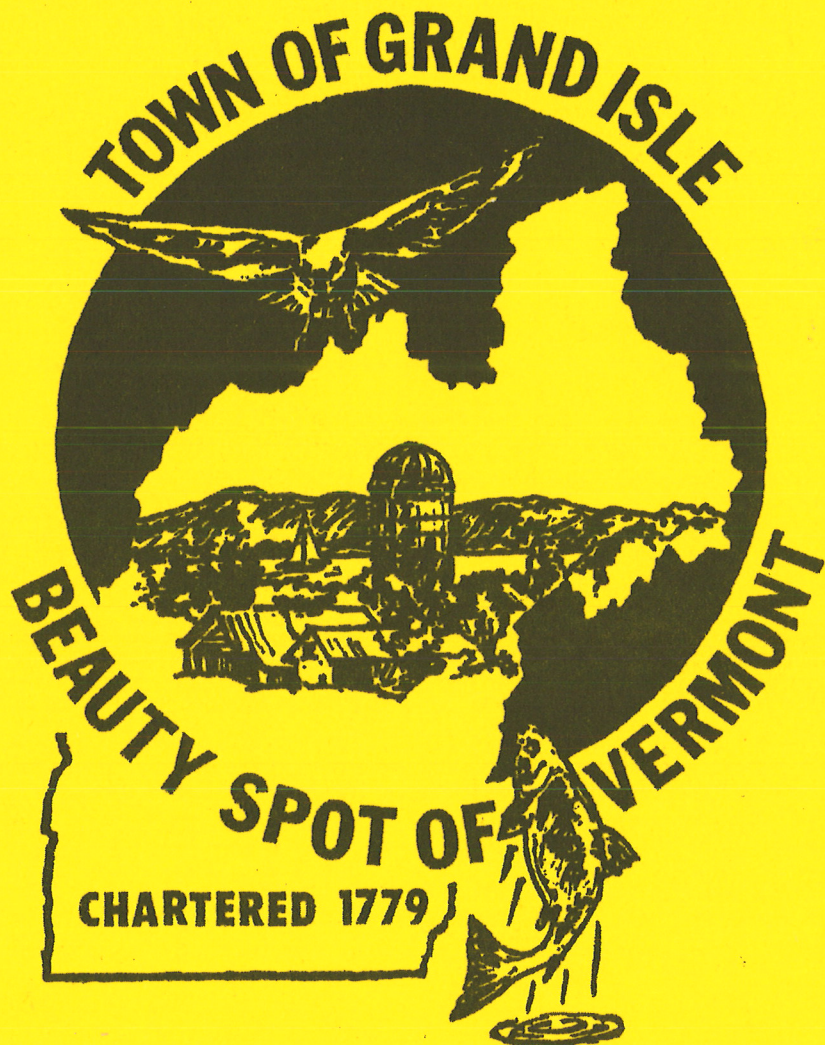


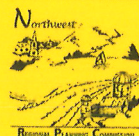
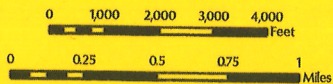


REPORT
OF
OFFICERS AND COMMISSIONS
For the Fiscal Year
Ending June 30, 2014

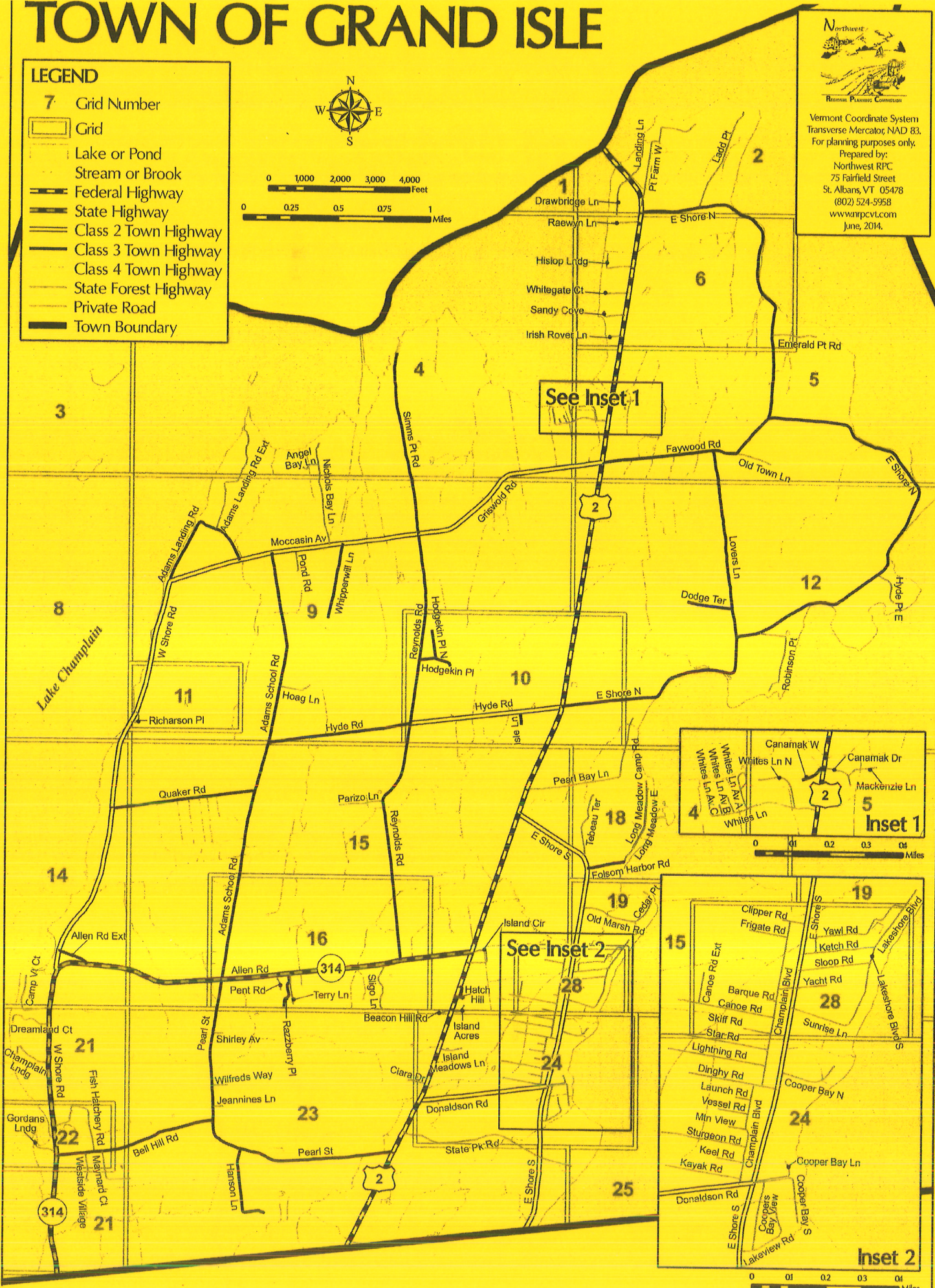
TOWN OF GRAND ISLE

LEGEND

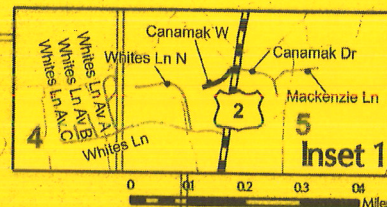
- 7 Grid Number
- Grid
- Lake or Pond
- Stream or Brook
- Federal Highway
- State Highway
- Class 2 Town Highway
- Class 3 Town Highway
- Class 4 Town Highway
- State Forest Highway
- Private Road
- Town Boundary



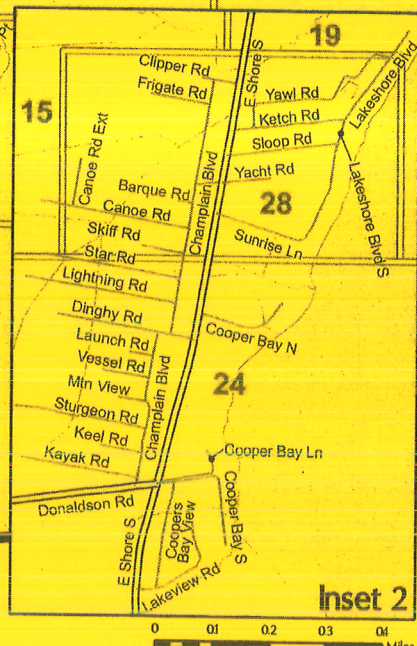
Vermont Coordinate System
Transverse Mercator, NAD 83.
For planning purposes only.
Prepared by:
Northwest RPC
75 Fairfield Street
St. Albans, VT 05478
(802) 524-5958
www.nwpcvt.com
June, 2014.



See Inset 1



See Inset 2



TOWN OF GRAND ISLE DIRECTORY

Town Office Hours

Monday through Friday – 8:30 AM – 3:30 PM – Tuesday night 5:00 PM – 7:00 PM –
Saturday 10:00 AM – 12:00 PM

Appointments upon Request

Town Office located at 9 Hyde Road

Mailing Address – P.O. Box 49 Grand Isle, VT 05458-0049

Telephone Numbers

Fire and/or Rescue 911
Vermont State Police 911
Alan Arthur – Emergency Contact if 911 not available (802)-233-0739

Grand Isle Town Offices: 372-8830
Clerk and Treasurer 372-8830
Town of Grand Isle E-Mail address: clerk@town.grand-isle.vt.us
Town Garage 372-4863
Library 372-4797
Elementary School 372-6913
Fire Department (non-emergency) 372-5012
Rescue (non-emergency) 372-3330
Zoning Administrative Officer-Linda Effel 372-8816
Listers – Janice Arnold, Sue Sauve, Sue Lawrence 372-5233
Health Officer – Ronnie Bushway 372-4834
Fire Warden – Ronnie Bushway 372-4834
Town Constable/Animal Control – Todd Boutin 372-6309
Post Office 372-4681

Grand Isle Library

372-4797

Hours

Tuesday 1:00 PM to 8:00 PM
Wednesday 9:00 AM to 12:00 PM
Thursday 4:00 PM to 8:00 PM
Saturday 9:00 AM to 3:00 PM

Transfer Station/Recycling Center

Hours

Thursday 4:00 PM to 7:00 PM
Saturday 8:00 AM to 2:00 PM

Selectboard

Ron Bushway – 372-4834, Fran LaFromboise 372-5243, Anna Marie Demars- 372-4725,
Ed Gelinas 372-8266 Paul Rousseau 372-4739

Grand Isle County State Legislators

State Senator Dick Mazza 863-1067,
State Representatives Mitzi Johnson 372-5272 & Bob Krebs 372-4567

U. S. Senator Patrick Leahy

437 Russell Building
United States Senate
Washington DC 20510
(802) 863-2525

U.S. Senator Bernie Sanders

332 Dirksen Building
United States Senate
Washington D.C. 20510
(802) 862-0697

U. S. Congressman Peter Welch

2303 Rayburn Building
United States House of
Representatives
Washington, D.D. 20515
(802) 652-2450

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REPORTS

and

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NOTICES

The Annual Town and School District Meeting Monday, March 2, 2015 6:00PM Grand Isle School

The Town Meeting is first on the agenda and Australian Ballot Voting is Tuesday, March 3, 2015. Polls will be open at the Town Office between 7:00AM and 7:00PM.

Please bring this Town Report to Town Meeting!

The Town and School District Warnings are located in the back of the Report. These warnings contain the articles to be voted upon by Australian Ballot on March 3rd.

Dog Licenses

All dogs six months of age or older shall be registered on or before April 1st of each year. A current certificate of Rabies Vaccination is required.

Fees for Licensing Dogs \$12.00 Spayed/Neutered Dogs \$8.00
Fee increase of 50% after April 1st.

Transfer Station/Recycling Center



The Town of Grand Isle proudly promotes and encourages all residents to recycle as much as possible - recycling is free for Town Residents!

MEETING TIMES AND HOURS

The Selectboard	The Selectboard is at the center of Vermont's local government. It is the body that has general supervision and control over Town affairs.	1st and 3rd Monday 7 PM
Planning Commission	The Planning Commission is responsible for preparing the Town Plan and for proposing bylaws and recommendations on proposed amendments. The Commission also makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	1st and 3rd Tuesday 7 PM
Development Review Board 372-8816 ext. 2	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	1st and 3rd Wednesday 7 PM
Town Clerk 372-8830	The Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, complying with public information requests, posting public notices, running elections, maintaining the grand list, and issuing a variety of licenses.	Monday-Friday 8:30-3:30 Tuesdays 5-7 PM Saturdays 10 AM-Noon
Listers 372-5233	Listers are the Town officials in charge of deciding real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Thursdays 9 – Noon
Zoning Administrative Officer 372-8816 ext. 1	This appointed officer is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws, the need and benefits of zoning, and helps applicants through the process.	Monday, Wednesday, Thursday, Friday 8:30 - 3:30 Tuesday by appointment
Transfer Station	There is recycling and trash disposal available at the Transfer Station on Hanson Lane off Pearl Street. The Town belongs to the Northwest Vermont Solid Waste District and residents can participate in special District collections.	Thursdays 4-7 PM Saturdays 8 AM-2 PM

TOWN OF GRAND ISLE, VERMONT

ELECTED OFFICIALS		
	Term (Years)	Term Expires
Town Clerk/Treasurer		
Cheryl Titus Vantine	3	2015*
Select Board		
Adam White	2	2016*
Paul Rousseau	3	2015*
Melissa Estus	2	2015*
AnnaMarie Demars	3	2016*
John Lawrence	3	2017*
School Board		
Michael Inners	1	2015*
Don Bartlett	2	2015*
Carol Miller	3	2016*
Gerald Marckres	2	2016*
Teri Geney	3	2017*
Listers		
Suzanne Sauve	3	2015*
Susan Lawrence	3	2016*
Janice Arnold	3	2017*
Cemetery Commissioners		
Arthur Goodrich	5	2017*
Lucy Gordon	5	2018*
Sue Lawrence	5	2019*
Merritt Vantine	5	2015*
Robert Wirtz	5	2016*
School and Town Moderator		
Rick Surprenant	1	2015*
Town Agent/Town Grand Juror		
Jane Pomykala	1	2015*
Constable		
Todd Boutin	1	2015*
Library Commissioners		
Kate O'Neill	5	2017*
Karen Allen	5	2018*
Colleen Bushway	5	2019*
Carolyn McCray	5	2015*
Lucy Gordon	5	2016*
Justice of the Peace		
Andy Paradee	2	2015***
Monica Bullis	2	2015***
AnnaMarie DeMars	2	2015***
Chris Juaire	2	2015***
Rod Hill	2	2015***
Susan Lawrence	2	2015***
Jane Pomykala	2	2015***

NOTES: As of June 30, 2014

* = Term Expires March of the year shown

** = Term Expires December of the year shown

*** = Term Expires February of the year shown

APPOINTED OFFICIALS		
	Term (Years)	Term Expires
Assistant Town Clerk		
Melissa Boutin	3	2015*
Planning Commission		
Dwight Bullis	2	2015**
Mitch McGrath	2	2015**
Colleen Cobb	3	2016**
Andrew Paradee	3	2016**
David Borthwick-Leslie	3	2014**
Development Review Board		
Howard DeMars	2	2015**
Fran LaFromboise	1	2014**
John Lawrence	2	2015**
Jeff Parizo	3	2016**
David Borthwick-Leslie	3	2014**
Development Review Board Alternates		
Vacant	1	2013**
Vacant	1	2013**
Recreation Committee		
David Graham	2	2014**
Jeff Martin	2	2014**
Shevonne Travers	2	2015**
Julie Dickie	2	2015**
Kate O'Neill	2	2014**
Transportation Advisory Committee		
David Borthwick-Leslie	1	2015*
Northwest Regional Planning Commission		
John Lawrence	1	2015*
David Borthwick-Leslie	1	2015*
Town Health Officer & Town Service Officer		
Melissa Estus	1	2015*
Fence Viewers		
Merritt Vantine	1	2015*
Ron Bushway	1	2015*
Road Commissioner		
Ron Bushway	1	2015*
Fire Warden		
Ron Bushway	5	2019*
Zoning Administrative Officer		
Linda Effel	3	2015**
Emergency Management Coordinator		
Alan Arthur	1	2015*
Assistant Emergency Management Coordinator		
Ron Bushway	1	2015*
Tree Warden		
Bill Baron	1	2015*
Weigher of Coal		
AnnaMarie Demars	1	2015*
Poundkeeper		
Todd Boutin	1	2015*
Inspector of Lumber, Shingles, Wood		
Bill Baron	1	2015*



P.O. Box 639
2834 Shelburne Road
Shelburne, VT 05482-0639

Phone: 802-985-8992
Fax: 802-985-9442

www.angolanoandcompany.com

INDEPENDENT AUDITOR'S REPORT

To the Selectboard
Town of Grand Isle, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, and the aggregate remaining fund information of Town of Grand Isle, Vermont, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and the aggregate remaining fund information of the Town of Grand Isle, Vermont, as of June 30, 2014, and the respective changes in financial position, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements referred to above include only the primary government of the Town of Grand Isle, Vermont, which consists of all funds, organizations, institutions, agencies, departments, and offices that comprise the Town's legal entity. These primary government financial statements do not include financial data for the Town's legally separate component units, which accounting principles generally accepted in the United States of America require to be reported with the financial data of the Town's primary government. As a result, the primary government financial statements do not purport to, and do not present fairly the financial position of the reporting entity of the Town of Grand Isle, Vermont, as of June 30, 2014, the changes in its financial position or, where applicable, its cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pensions on pages 5, 32-40, and 28-29, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any

assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Grand Isle, Vermont's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

December 1, 2014

Capital Equipment Fund	41,372.66
Reappraisal Fund	61,062.40
Record Preservation Fund	23,058.37
Salt Shed Fund	71,766.80
Transfer Station Fund	50,387.59

Town of Grand Isle, Vermont
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2014

EXHIBIT IV

	General Fund	Highway Fund	Special Revenue Funds	Capital Project Fund	Permanent Fund	Totals (Memorandum Only)
REVENUES:						
General Revenues	\$ 5,327,137					\$ 5,327,137
Administration	41,462					41,462
Building and Grounds	17,524					17,524
Town Clerk Fees	49,027					49,027
Donations					\$ 869	869
Interest/Dividends	747		\$ 1,237	\$ 4,654	7	6,645
Realized Gain/Loss on Investments					4,515	4,515
Insurance	1,265					1,265
Listers Fees	1,965					1,965
Planning/Zoning	28,987					28,987
Solid Waste	76,201					76,201
Miscellaneous		\$ 5,150	897		1,675	7,722
Private/Local			278		980	1,258
State	-	70,518	-	-	-	70,518
TOTAL REVENUES	5,544,315	75,668	2,412	4,654	8,046	5,635,095
EXPENDITURES:						
General Government	579,674					579,674
Public Safety				38,125		
Solid Waste	95,127					95,127
School District	4,401,263					4,401,263
Intergovernmental	97,170					97,170
Appropriations	129,692					129,692
Cemetery					31,926	31,926
Highway		386,633				386,633
Recreation			9,043			9,043
Library	-	-	30,680	-	-	30,680
TOTAL EXPENDITURES	5,302,926	386,633	39,723	38,125	31,926	5,799,333
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	241,389	(310,965)	(37,311)	(33,471)	(23,880)	(164,238)
OTHER FINANCING SOURCES (USES):						
Bond Proceeds				1,750,000		1,750,000
Transfers In	19,007	326,669	84,949	10,000	32,700	473,325
Transfers Out	(454,318)	-	(19,007)	-	-	(473,325)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(193,922)	15,704	28,631	1,726,529	8,820	1,585,762
FUND BALANCES, JULY 1, 2013	327,118	139,574	435,799	61,516	113,735	1,077,742
FUND BALANCES, JUNE 30, 2014	\$ 133,196	\$ 155,278	\$ 464,430	\$ 1,788,045	\$ 122,555	\$ 2,663,504

Town of Grand Isle General Ledger
Comparative Budget Report
General Fund

Page 1 of 14
OFFICE 1

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 7	Budget FY - 2016
GENERAL REVENUES					
Current Tax Revenue	5,263,415.80	5,208,762.08	6,113,277.38	6,113,277.38	1,060,352.00
ST OF VT - PILOT PROGRAM	24,000.00	23,395.00	24,000.00	22,187.04	23,400.00
Current Tax Interest	8,900.00	6,049.35	8,900.00	2,437.43	6,050.00
ST of VT - Current Use	28,400.00	30,951.00	28,400.00	30,671.00	30,951.00
ST OF VT - State Owned La	21,700.00	21,752.00	21,700.00	21,646.00	21,752.00
ST OF VT - Reimb Services	25,518.00	25,518.00	25,518.00	0.00	25,518.00
ST OF VT - Reappraisal	10,761.00	10,710.00	10,761.00	0.00	10,710.00
Loan Proceeds VFD Boat	0.00	0.00	0.00	0.00	0.00
Total GENERAL REVENUES	5,382,694.80	5,327,137.43	6,232,556.38	6,190,218.85	1,178,733.00
TOWN OFFICE REVENUES					
Delinquent Taxes	0.00	0.00	0.00	0.00	0.00
Del Tax - Interest	0.00	11,983.31	0.00	5,868.24	0.00
Del Tax - Penalty	0.00	16,570.24	0.00	0.00	0.00
Del Tax - Other	0.00	15.02	0.00	0.00	0.00
Properties Auctioned	0.00	4,483.03	0.00	0.00	0.00
Postage Reimbursement	0.00	0.00	0.00	0.00	0.00
Tax Anticipation Note	0.00	0.00	0.00	0.00	0.00
Current Prop Tax Overpymt	0.00	0.00	0.00	0.00	0.00
ST of VT -Local Fines	4,400.00	4,726.41	5,000.00	2,659.47	4,700.00
Legal Fees Collected - DT	0.00	0.00	0.00	0.00	0.00
Miscellaneous-Grant	0.00	3,684.28	0.00	0.00	0.00
Total TOWN OFFICE REVENUES	4,400.00	41,462.29	5,000.00	8,527.71	4,700.00
ANNEX REVENUES					
Annex - 1st Floor Rents	10,900.00	10,824.00	10,900.00	4,510.00	10,900.00
Annex Utilities - 1st FL	5,296.59	6,699.59	6,000.00	1,101.87	6,700.00
Annex Utilities - 2nd FL	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total ANNEX REVENUES	16,196.59	17,523.59	16,900.00	5,611.87	17,600.00
Dog - Vet Fines	0.00	0.00	0.00	0.00	0.00
TOWN CLERK					
Checklists	0.00	0.00	0.00	0.00	0.00
Copier Fees	3,000.00	2,820.50	3,300.00	1,383.54	2,800.00
Certified Copy Fees	500.00	520.00	500.00	210.00	520.00
Dog License Fees	1,313.00	1,172.00	1,313.00	60.00	1,172.00
Liquor Licenses	550.00	435.00	550.00	70.00	435.00
Marriage Licenses	455.00	595.00	455.00	395.00	595.00
Civil Union Licenses	0.00	0.00	0.00	0.00	0.00
Recording Fees	20,000.00	17,344.00	22,000.00	9,818.00	17,344.00
Preservation of Records	5,388.00	4,336.00	5,600.00	2,402.00	4,336.00
Town Clerk Fees	12,175.00	12,681.08	11,800.00	4,375.99	12,681.00
Vault Search Time Fees	60.00	476.00	630.00	205.00	476.00
Fax	200.00	169.00	200.00	101.00	169.00
Spring Weight Permit Fee	420.00	465.00	435.00	20.00	465.00

Town of Grand Isle General Ledger
Comparative Budget Report
General Fund

Page 2 of 14
OFFICE 1

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 7	Budget FY - 2016
DMV Fee	400.00	309.00	400.00	123.00	309.00
School District - Reimb	6,000.00	7,704.40	6,000.00	0.00	6,000.00
Ice Storm - Tree Grant	0.00	0.00	0.00	0.00	0.00
HAVA Grant	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	4.00	0.00
Total TOWN CLERK	50,461.00	49,026.98	53,183.00	19,167.53	47,302.00
Interest	2,800.00	1,629.25	1,500.00	323.36	1,630.00
Dividends	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
INSURANCE					
Workmans' Comp	0.00	0.00	0.00	0.00	0.00
Refunds	0.00	0.00	0.00	0.00	0.00
COBRA Reimbursements	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	1,265.00	0.00	0.00	0.00
Total INSURANCE	0.00	1,265.00	0.00	0.00	0.00
INTERGOVERNMENTAL					
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00
LISTERS					
ST of VT -Reappraisal Stu	1,266.00	1,260.00	1,270.00	0.00	1,260.00
Grand List	0.00	0.00	0.00	0.00	0.00
Lister Cards	0.00	309.00	0.00	128.00	309.00
Tax Map Fees	0.00	0.00	0.00	0.00	0.00
Transfer Reappraisal/Def	0.00	0.00	0.00	0.00	0.00
Education funds- State PV	0.00	395.65	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total LISTERS	1,266.00	1,964.65	1,270.00	128.00	1,569.00
PLANNING / ZONING					
PC - By-Law/Town Plan Boo	80.00	60.00	80.00	10.00	60.00
DRB - Hearing Fees	5,000.00	3,150.00	850.00	1,650.00	850.00
ZAO - Building Permit Fee	6,000.00	7,250.00	7,000.00	4,200.00	7,000.00
ZAO - Septic Permit Fees	0.00	0.00	0.00	0.00	0.00
PC - Grants	0.00	0.00	0.00	0.00	0.00
ZAO - Square Footage Fees	9,000.00	13,740.42	10,000.00	4,583.20	10,000.00
ZAO - Certificate of Occu	0.00	0.00	0.00	0.00	0.00
ZAO - Fines & Penalties	0.00	0.00	0.00	0.00	0.00
Zoning After Fact Permit	650.00	450.00	900.00	300.00	750.00
ZAO - Other Permits	3,500.00	4,050.00	5,000.00	750.00	5,000.00
ZAO Misc Income	100.00	271.75	150.00	104.00	150.00
PC & DRB Misc Income	0.00	14.00	0.00	0.00	900.00
Total PLANNING / ZONING	24,330.00	28,986.17	23,980.00	11,597.20	24,710.00

Town of Grand Isle General Ledger
Comparative Budget Report
General Fund

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OFFICE 1

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 7	Budget FY - 2016
SOLID WASTE					
Landfill Revenues	72,140.00	66,877.45	68,000.00	33,481.75	68,000.00
Recycling	5,800.00	7,273.03	6,500.00	1,504.43	5,000.00
Refuse Container Contract	750.00	1,955.17	3,400.00	640.16	3,400.00
Miscellaneous	50.00	95.00	50.00	225.00	100.00
Total SOLID WASTE	78,740.00	76,200.65	77,950.00	35,851.34	76,500.00
Total Revenues	5,560,888.39	5,545,196.01	6,412,339.38	6,271,425.86	1,352,744.00
TOWN OFFICE EXPENSES					
Town Report Preparers	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Cutodial Services	2,040.00	2,039.52	1,000.00	665.86	2,040.00
Clerical - E911	500.00	0.00	500.00	0.00	0.00
Constable	1,633.00	1,663.62	1,700.00	1,700.00	1,700.00
Health Officer	1,110.00	1,109.15	1,200.00	0.00	1,200.00
Lawn Care	4,000.00	4,900.00	5,000.00	5,000.00	5,000.00
Selectboard	6,101.00	6,100.31	6,000.00	5,545.75	6,100.00
Selectboard Secretary	4,578.00	4,577.50	5,000.00	2,098.99	5,000.00
Delinquent Tax Penalty	0.00	21,837.12	0.00	4,083.80	9,172.00
FICA	3,830.00	3,261.52	1,725.00	1,684.72	3,261.00
Interest Expense	0.00	0.00	0.00	0.00	0.00
Audit	4,000.00	4,300.00	4,200.00	4,400.00	4,300.00
Computer	2,900.00	11,440.91	1,500.00	1,877.03	4,480.00
Memberships	85.00	0.00	50.00	0.00	50.00
VLCT Dues	2,979.00	2,883.00	3,000.00	3,100.00	2,900.00
Law Enforcement	84,997.00	84,996.96	97,240.00	48,619.98	101,660.00
Electric-TC/ZAO/Lister	3,125.00	2,754.63	2,900.00	1,367.16	2,914.00
Water-TC/ZAO/Lister	567.00	745.95	550.00	335.75	600.00
Fuel-TC/ZAO/Lister	1,400.00	2,023.42	2,100.00	501.95	2,000.00
Legal Fees - Municipal	3,000.00	34,799.06	20,000.00	7,084.40	15,261.00
Legal Fees - DTC	3,000.00	5,142.95	1,000.00	269.32	3,000.00
Legal Fees - Tax Appeals	3,000.00	7,194.63	1,500.00	10,161.05	3,000.00
Office Supplies	5,000.00	4,265.88	5,000.00	2,992.12	4,300.00
Postage	3,500.00	5,568.14	3,500.00	1,926.04	3,500.00
Communication Services	305.00	305.73	300.00	152.85	306.00
Public Notices	200.00	1,825.35	500.00	294.00	500.00
Town Report	1,700.00	1,715.35	1,600.00	364.38	1,715.00
Professional Education	250.00	151.92	100.00	0.00	100.00
Telephone	2,730.00	3,875.21	4,000.00	2,174.67	3,900.00
Copiers	5,225.00	5,606.05	5,200.00	3,007.56	5,607.00
Electric - Annex	1,518.51	1,621.23	1,600.00	597.95	1,600.00
Water-Annex	702.00	914.85	700.00	388.40	914.00
Fuel-Annex	5,337.63	6,020.46	5,500.00	778.44	6,600.00
Equipment-Annex	0.00	0.00	0.00	0.00	0.00
Renovations	0.00	0.00	0.00	0.00	0.00
Upkeep/Maintenance Annex	2,000.00	2,545.30	2,000.00	1,804.95	2,500.00
Repairs/Maintenance	17,500.00	12,770.30	16,000.00	12,005.82	20,000.00

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Feasibility Study Expense	0.00	19,547.12	0.00	0.00	0.00
Schematic Design	0.00	27,000.00	0.00	0.00	0.00
Tax Abatements	1,200.00	24.19	0.00	12.07	25.00
Tax Abatements - Interest	500.00	0.20	0.00	0.37	25.00
Tax Abatements - Penalty	100.00	1.20	0.00	0.98	25.00
Tax Sale - Crowley	0.00	0.00	0.00	0.00	0.00
Tax Sale-Aumont	0.00	0.00	0.00	0.00	0.00
Property Tax Sale-Giffin	0.00	0.00	0.00	0.00	0.00
Property Tax Sale-Browe	0.00	336.22	0.00	0.00	0.00
Fish Hatchery Highway \$	0.00	4,420.00	0.00	0.00	4,420.00
Fish Hatchery Fire Dept \$	0.00	1,946.00	0.00	0.00	2,102.00
GI County Foodshelf	0.00	0.00	500.00	0.00	0.00
GIVFD - Share State Pymt	0.00	0.00	0.00	0.00	0.00
GI Highway-Share State Py	0.00	0.00	0.00	0.00	0.00
T/A Note Payable	0.00	0.00	0.00	0.00	0.00
Current Prop Tax Refunds	0.00	0.00	0.00	0.00	0.00
Delinquent Tax Overpymts	0.00	0.00	0.00	0.00	0.00
Tax Appeal Admin	0.00	0.00	0.00	0.00	0.00
Total TOWN OFFICE EXPENSES	182,613.14	304,230.95	204,665.00	126,996.36	233,777.00
TOWN CLERK/TREASURER					
Town Clerk/Treasurer	76,000.00	82,729.55	78,000.00	40,962.93	82,800.00
ATC & Clerical Assistance	0.00	0.00	0.00	0.00	0.00
Retirement	3,800.00	3,813.39	3,900.00	2,258.83	3,820.00
Health	7,400.00	7,362.53	7,400.00	4,120.92	7,363.00
Dental	1,173.00	1,161.60	1,200.00	561.44	1,162.00
FICA	5,814.00	6,328.81	5,975.00	3,072.24	6,329.00
Computer	0.00	0.00	0.00	0.00	0.00
HAVA Grant Expense	0.00	0.00	0.00	0.00	0.00
Membership/Dues	85.00	55.00	55.00	55.00	55.00
Equipment	0.00	0.00	0.00	0.00	0.00
Animal Supplies & Expense	570.00	179.73	600.00	185.12	180.00
Land/Vital Records Supply	800.00	1,393.08	800.00	768.25	1,394.00
Restoration of Records	480.00	1,191.75	500.00	49.50	0.00
Professional Education	120.00	100.00	120.00	0.00	0.00
Mileage	3,400.00	3,409.00	3,400.00	1,708.56	3,400.00
Animal License Return	1,700.00	1,032.00	1,200.00	96.00	1,100.00
Marriage License Return	400.00	595.00	600.00	0.00	600.00
Civil Union Return	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Vault Improvements	0.00	0.00	0.00	0.00	0.00
Total TOWN CLERK/TREASURER	101,742.00	109,351.44	103,750.00	53,838.79	108,203.00
HYDE LOG CABIN / GITSD					
GITSD Expenses	6,000.00	7,704.40	6,000.00	0.00	6,000.00
Hyde Log Cabin	5,766.96	4,408.99	5,600.00	2,699.68	4,409.00
Total HYDE LOG CABIN / GIT	11,766.96	12,113.39	11,600.00	2,699.68	10,409.00

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ELECTIONS					
Election Officials	2,500.00	2,520.00	3,000.00	1,904.00	2,520.00
FICA	180.00	192.78	200.00	135.83	193.00
Program Tabulator/Ballots	3,000.00	1,907.29	3,700.00	2,672.20	3,700.00
Ballots	0.00	0.00	0.00	0.00	0.00
Total ELECTIONS	5,680.00	4,620.07	6,900.00	4,712.03	6,413.00
ZONING ADMIN OFFICER					
ZAO	32,303.00	34,620.40	32,949.00	16,790.40	33,608.00
Retirement	1,584.00	1,774.30	1,689.00	906.49	1,723.00
Health Insurance	8,000.00	7,362.53	8,000.00	4,120.92	8,000.00
Dental	600.00	577.05	600.00	319.44	600.00
FICA	2,313.00	2,648.46	2,521.00	1,247.52	2,510.00
Mapping Services	800.00	750.00	800.00	0.00	800.00
Professional Services	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00
Legal Fees - Enforcement	1,000.00	0.00	1,000.00	542.50	1,000.00
Public Notices	0.00	0.00	0.00	0.00	0.00
Professional Education	150.00	116.58	100.00	84.58	100.00
Mileage	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total ZONING ADMIN OFFICER	46,750.00	47,849.32	47,659.00	24,011.85	48,341.00
LISTERS					
Lister Salaries	41,650.00	44,344.16	44,000.00	19,028.83	46,100.00
BCA	10,000.00	0.00	10,000.00	5,500.00	0.00
FICA	3,200.00	3,392.33	3,400.00	1,455.56	3,600.00
Property Tax Map Update	800.00	750.00	800.00	0.00	800.00
Computer	500.00	530.45	960.00	761.36	960.00
Memberships/Dues	300.00	772.62	50.00	0.00	50.00
Public Notices	400.00	350.00	450.00	0.00	450.00
Professional Education	1,000.00	585.00	800.00	0.00	800.00
Mileage	500.00	424.44	500.00	229.60	500.00
Town wide Reappraisal	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total LISTERS	58,350.00	51,149.00	60,960.00	26,975.35	53,260.00
PLANNING COMMISSION					
PC Administrative Assist	3,444.00	3,265.79	3,513.00	1,642.68	3,600.00
Fica	264.00	285.47	269.00	124.95	275.00
Mapping Services	0.00	0.00	0.00	0.00	0.00
NW Regional Planning Dues	1,820.00	1,881.00	1,881.00	1,984.00	2,000.00
Legal Fees	250.00	0.00	250.00	0.00	0.00
Bylaws/Plan	300.00	465.84	300.00	0.00	300.00
Public Notices	240.00	0.00	240.00	0.00	240.00
Professional Education	100.00	0.00	100.00	0.00	100.00

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Mileage	50.00	0.00	50.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00
Capital Budget	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total PLANNING COMMISSION	6,468.00	5,898.10	6,603.00	3,751.63	6,515.00
DRB					
DRB Clerk	9,305.00	9,057.85	9,305.00	5,680.94	11,759.00
Decision Writing Services	2,223.00	0.00	2,223.00	0.00	0.00
FICA	882.00	692.93	882.00	434.60	900.00
Mapping Services	0.00	0.00	0.00	0.00	0.00
Equipment	412.00	0.00	412.00	0.00	412.00
Legal Fees - DRB	15,000.00	565.00	15,000.00	6,155.49	15,000.00
Internet Access Services	0.00	0.00	0.00	0.00	0.00
Public Notices	1,100.00	499.65	1,100.00	168.00	1,100.00
Professional Education	150.00	0.00	150.00	0.00	150.00
Telephone	0.00	0.00	0.00	0.00	0.00
Copier	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Hearing Refunds	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total DRB	29,072.00	10,815.43	29,072.00	12,439.03	29,321.00
SOLID WASTE					
Attendant - Landfill	8,211.00	10,336.17	8,600.00	5,658.46	11,000.00
Attendant - Recycling Ctr	4,845.00	3,878.85	4,800.00	1,632.73	4,000.00
Highway Dept - Labor	4,590.00	4,322.48	3,000.00	1,642.80	4,500.00
FICA	1,350.00	1,418.12	1,025.00	681.71	1,500.00
Utilities / Services	2,750.00	2,754.67	2,750.00	1,163.01	2,750.00
Equipment	2,500.00	12,225.21	2,500.00	0.00	2,500.00
Fuel - Landfill/Recycling	500.00	94.80	500.00	0.00	100.00
NWSW Dues	2,350.00	2,067.00	2,100.00	2,055.00	2,100.00
Supplies	500.00	298.89	500.00	103.37	300.00
Public Notices	0.00	0.00	0.00	0.00	0.00
Repair / Maintenance	7,500.00	20,736.22	9,000.00	6,058.41	11,000.00
Miscellaneous	500.00	0.00	500.00	0.00	250.00
Total SOLID WASTE	35,596.00	58,132.41	35,275.00	18,995.49	40,000.00
SOLID WASTE DISPOSAL					
Non-Burnables	0.00	0.00	0.00	0.00	0.00
Recyclables	70.00	253.90	1,500.00	189.45	500.00
Scrap Metal	0.00	0.00	0.00	0.00	0.00
Tires	300.00	435.75	1,000.00	0.00	500.00
Household Hazardous Waste	0.00	0.00	0.00	0.00	0.00
Mixed Solid Waste	27,050.00	29,886.83	36,000.00	16,924.98	36,000.00
Construction & Disposal	3,200.00	5,780.13	9,000.00	1,897.10	7,500.00
Total SOLID WASTE DISPOSAL	30,620.00	36,994.99	47,500.00	19,011.53	44,500.00

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SOLID WASTE TRANSPORTATIO					
Total SOLID WASTE TRANSPOR	0.00	0.00	0.00	0.00	0.00
SCHOOL DISTRICT					
School Monies Voted	4,398,423.29	4,401,262.73	5,109,827.38	1,848,049.99	0.00
Total SCHOOL DISTRICT	4,398,423.29	4,401,262.73	5,109,827.38	1,848,049.99	0.00
RECREATION COMMITTEE					
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total RECREATION COMMITTEE	0.00	0.00	0.00	0.00	0.00
County Tax	51,531.00	97,169.57	0.00	104,244.86	106,002.00
APPROPRIATIONS					
Reappraisal Reserve	10,000.00	0.00	10,000.00	0.00	10,000.00
Grand Isle Cemetery	32,700.00	32,700.00	32,700.00	32,700.00	33,600.00
Grand Isle Library	35,415.00	35,415.00	37,621.00	25,746.27	39,486.00
Grand Isle Rec Committee	10,000.00	10,000.00	20,000.00	20,000.00	10,000.00
Town Highway-Maintenance	261,669.00	261,669.00	275,851.00	0.00	320,127.00
Town Highway-Blacktop	65,000.00	65,000.00	65,000.00	0.00	50,000.00
Town Highway-Construction	0.00	0.00	0.00	0.00	0.00
Town Highway Equipment	0.00	0.00	28,500.00	0.00	0.00
Salt Shed Reserve	10,000.00	0.00	10,000.00	0.00	10,000.00
Total APPROPRIATIONS	424,784.00	404,784.00	479,672.00	78,446.27	473,213.00
ARTICLES					
Northwestern Counseling	0.00	0.00	0.00	0.00	0.00
Abuse & Rape Crisis Progr	0.00	0.00	0.00	0.00	0.00
Champlain Parent-Child CT	0.00	0.00	0.00	0.00	0.00
Champ Valley Agency Aging	1,200.00	1,200.00	1,200.00	0.00	1,200.00
Club Respite	0.00	0.00	0.00	0.00	0.00
Family Center	0.00	0.00	0.00	0.00	0.00
County Tax	0.00	0.00	97,200.00	0.00	0.00
Grand Isle Cty Court Dive	250.00	250.00	0.00	0.00	250.00
Franklin Cty Senior Cente	0.00	0.00	0.00	0.00	0.00
Franklin-Cty Humane Socie	0.00	0.00	0.00	0.00	0.00
Vermont Adult Learning	0.00	0.00	0.00	0.00	0.00
Northern VT RC&DC	0.00	0.00	0.00	0.00	0.00
Northwest Unit Special In	0.00	0.00	0.00	0.00	0.00
VT Assoc Blind/Visually	0.00	0.00	0.00	0.00	0.00
VT Ctr Independent Living	0.00	0.00	0.00	0.00	0.00
Vt Veterans Memorial Ceme	0.00	0.00	0.00	0.00	0.00
Visiting Nurses Assoc	5,683.00	5,683.00	5,683.00	3,788.66	5,967.00
GIVFD New Boat	0.00	0.00	0.00	0.00	0.00
NW VT Public Transit Netw	0.00	0.00	0.00	0.00	0.00
Voices Against Violence	0.00	0.00	0.00	0.00	0.00

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GI Rescue - Ambulance Pym	0.00	0.00	0.00	0.00	0.00
GI Rescue	15,200.00	15,200.00	15,000.00	15,000.00	15,000.00
Grand Isle Vol Fire Dept	58,250.00	58,250.00	59,630.00	59,630.00	59,630.00
GIVFD - Breathing apparat	0.00	0.00	0.00	0.00	0.00
GIVFD - Pumper Reserve	15,000.00	15,000.00	15,000.00	0.00	15,000.00
Capital Equipment Reserve	15,000.00	0.00	15,000.00	0.00	30,000.00
Green Up - Vermont	0.00	0.00	0.00	0.00	0.00
Town Web Site	0.00	0.00	0.00	0.00	0.00
Cemetery Markers for Vets	0.00	0.00	0.00	0.00	0.00
Marycrest Beach Improvmts	0.00	0.00	0.00	0.00	0.00
GIVFD - Special Purp Veh	0.00	0.00	0.00	0.00	0.00
Rec Comm - Chain Link Fen	0.00	0.00	0.00	0.00	0.00
Rec Comm - Operating Budg	0.00	0.00	0.00	0.00	0.00
Rec Comm - Playground	0.00	0.00	0.00	0.00	0.00
Loader	0.00	0.00	0.00	0.00	0.00
Rec Comm - Surplus/Pavili	0.00	0.00	0.00	0.00	0.00
Cemetery Restorations	0.00	0.00	0.00	0.00	0.00
Fire/Rescue Communication	33,609.00	33,608.50	36,443.00	36,442.50	36,443.00
GI County Foodshelf	500.00	500.00	500.00	0.00	0.00
Total ARTICLES	144,692.00	129,691.50	245,656.00	114,861.16	163,490.00
INSURANCE					
Unemployment	2,900.00	989.00	2,000.00	135.00	1,000.00
Workers' Comp	5,100.00	9,363.00	5,000.00	0.00	5,000.00
Municipal Insurance	24,800.00	23,294.00	16,200.00	6,943.00	23,300.00
Deductibles	0.00	0.00	0.00	0.00	0.00
COBRA	0.00	0.00	0.00	0.00	0.00
Total INSURANCE	32,800.00	33,646.00	23,200.00	7,078.00	29,300.00
Total Expenditures	5,560,888.39	5,707,708.90	6,412,339.38	2,446,112.02	1,352,744.00
Total General Fund	0.00	-162,512.89	0.00	3,825,313.84	0.00
CEMETERY REVENUES					
Town Appropriation	32,700.00	32,700.00	32,700.00	32,700.00	33,600.00
Hanson Trust Fund	0.00	480.21	0.00	0.00	0.00
Russell Trust Fund	0.00	500.00	0.00	0.00	0.00
Donation	0.00	843.75	0.00	0.00	0.00
Investment Gain	0.00	4,515.30	0.00	977.30	0.00
Interest - Dividend Payme	0.00	7.18	0.00	148.33	0.00
Cornerstones	0.00	675.00	0.00	25.00	0.00
Miscellaneous	0.00	0.00	0.00	4.00	0.00
CEMETERY LAND FUND					
Sale of Lots	0.00	700.00	0.00	0.00	0.00
Land Fund Interest Earned	0.00	0.00	0.00	0.00	0.00
Total CEMETERY LAND FUND	0.00	700.00	0.00	0.00	0.00

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CEMETERY RESTORATION					
Restoration Donations	0.00	25.00	0.00	0.00	0.00
Restoration Interest	0.00	0.00	0.00	0.00	0.00
Grave Opening	0.00	300.00	0.00	450.00	0.00
Total CEMETERY RESTORATION	0.00	325.00	0.00	450.00	0.00
CEMETERY TRUST					
Cemetery Perpetual Care	0.00	0.00	0.00	200.00	0.00
Total CEMETERY TRUST	0.00	0.00	0.00	200.00	0.00
Total CEMETERY REVENUES	32,700.00	40,746.44	32,700.00	34,504.63	33,600.00
Total Revenues	32,700.00	40,746.44	32,700.00	34,504.63	33,600.00
CEMETERY EXPENDITURES					
Contract Labor	28,700.00	22,650.05	28,700.00	13,003.75	29,600.00
FICA	0.00	0.00	0.00	0.00	0.00
Land Improvements	0.00	2,438.75	0.00	1,790.00	0.00
Equipment / Tools	0.00	276.41	0.00	0.00	0.00
Bldg/Maintenance	2,500.00	0.00	2,500.00	0.00	2,500.00
Restoration	1,500.00	3,406.84	1,500.00	850.00	1,500.00
Fence - Quaker & Hoag	0.00	0.00	0.00	0.00	0.00
Cornerstones	0.00	900.00	0.00	350.00	0.00
Gasoline / Oil	0.00	0.00	0.00	0.00	0.00
Cemetery Extensions	0.00	0.00	0.00	0.00	0.00
Unrealized Investmnt Loss	0.00	2,039.25	0.00	1,149.65	0.00
Miscellaneous	0.00	214.98	0.00	168.00	0.00
Total CEMETERY EXPENDITURE	32,700.00	31,926.28	32,700.00	17,311.40	33,600.00
Total Expenditures	32,700.00	31,926.28	32,700.00	17,311.40	33,600.00
Total CEMETERY	0.00	8,820.16	0.00	17,193.23	0.00
EQUIPMENT REVENUES					
Total EQUIPMENT REVENUES	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
EQUIPMENT EXPENDITURES					
Total EQUIPMENT EXPENDITUR	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Total EQUIPMENT FUND	0.00	0.00	0.00	0.00	0.00

Town of Grand Isle General Ledger
Comparative Budget Report
EQUIPMENT FUND

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OFFICE 1

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 7	Budget FY - 2016
HIGHWAY REVENUES					
FEMA	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	73,600.00	0.00
ST OF VT - State Aid	0.00	66,097.83	0.00	33,010.75	0.00
Blacktop	65,000.00	65,000.00	65,000.00	0.00	50,000.00
Construction	0.00	0.00	0.00	0.00	0.00
Retreatment Town Approp	0.00	0.00	0.00	0.00	0.00
General Maintenance	261,669.00	261,669.00	275,851.00	0.00	320,127.00
Dump Body Boxes	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	5,150.30	0.00	468.00	0.00
Appropriation-One Ton Plo	0.00	0.00	0.00	0.00	0.00
ST of VT - Share State Py	0.00	4,420.00	0.00	0.00	0.00
Transfer reserve	0.00	0.00	0.00	0.00	0.00
Total HIGHWAY REVENUES	326,669.00	402,337.13	340,851.00	107,078.75	370,127.00
Total Revenues	326,669.00	402,337.13	340,851.00	107,078.75	370,127.00
HIGHWAY EXPENDITURES					
Labor	78,715.00	83,043.33	80,290.00	33,227.20	84,652.00
Overtime Labor	8,100.00	11,246.34	8,100.00	2,731.81	8,100.00
Retirement	4,200.00	4,583.87	4,200.00	1,442.34	4,600.00
Health	17,000.00	14,725.06	17,000.00	5,286.50	15,000.00
Group Life	0.00	0.00	0.00	0.00	0.00
Dental	1,174.00	1,161.60	1,174.00	224.15	1,175.00
FICA	6,655.00	7,054.62	6,762.00	2,705.97	7,100.00
Professional Services	0.00	0.00	0.00	0.00	0.00
Tools / Supplies	3,600.00	4,999.66	3,600.00	1,892.62	3,600.00
Highway Dump Truck Paymen	0.00	25,000.00	0.00	52,861.53	50,000.00
Highway Dump Truck Intere	0.00	3,437.50	0.00	2,757.64	5,325.00
Capital New Furnace	0.00	0.00	0.00	0.00	0.00
Workmans' Comp	0.00	0.00	0.00	0.00	0.00
Road Materials	15,000.00	13,966.15	20,000.00	1,375.00	20,000.00
Equip Repair & Maintenanc	18,000.00	23,539.04	18,000.00	1,811.40	15,000.00
Rented Equipment	7,500.00	4,949.14	7,500.00	820.00	7,500.00
Miscellaneous Equipment	2,000.00	1,302.27	2,000.00	0.00	2,000.00
Salt/Sand/Trucking	9,000.00	13,094.14	10,000.00	20,871.88	10,000.00
Equipment Fuel	15,000.00	21,467.70	16,000.00	7,470.51	17,000.00
Computer	0.00	605.88	0.00	607.81	0.00
Culverts	1,800.00	0.00	1,800.00	393.96	1,800.00
Professional Education	125.00	0.00	125.00	0.00	125.00
Telephone	2,000.00	2,369.60	2,000.00	1,055.80	2,400.00
Electric	2,000.00	2,221.38	2,000.00	1,062.28	2,000.00
Fuel-Garage Heating	4,000.00	4,260.86	9,500.00	4,167.57	5,000.00
Road Signs & Posts	7,500.00	915.54	7,500.00	1,205.00	7,500.00
Water-Highway Dept	600.00	909.90	600.00	534.20	750.00
Chloride	5,000.00	3,240.00	5,000.00	4,104.90	5,000.00
Dump Body Boxes	0.00	0.00	0.00	0.00	0.00

Town of Grand Isle General Ledger
Comparative Budget Report
HIGHWAY FUND

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OFFICE 1

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 7	Budget FY - 2016
Grant	0.00	0.00	0.00	0.00	0.00
Retreatment	48,200.00	0.00	48,200.00	0.00	40,000.00
Miscellaneous	4,500.00	5,217.77	4,500.00	2,472.19	4,500.00
Total HIGHWAY EXPENDITURES	261,669.00	253,311.35	275,851.00	151,082.26	320,127.00
BLACKTOP					
Labor	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00
Road Materials	65,000.00	133,321.75	65,000.00	0.00	50,000.00
Town Equipment	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00
Retreatment Contract	0.00	0.00	0.00	0.00	0.00
FEMA	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP	65,000.00	133,321.75	65,000.00	0.00	50,000.00
CONSTRUCTION					
Labor	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00
Road Materials	0.00	0.00	0.00	0.00	0.00
Town Equipment	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00
Chloride	0.00	0.00	0.00	0.00	0.00
Retreatment	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
Total Expenditures	326,669.00	386,633.10	340,851.00	151,082.26	370,127.00
Total HIGHWAY FUND	0.00	15,704.03	0.00	-44,003.51	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Total TOWN SCHOOL DISTRICT	0.00	0.00	0.00	0.00	0.00
RECREATION COMMITTEE					
Rec. Town Appropriation	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Rec. Park Improvements	0.00	0.00	10,000.00	10,000.00	0.00
Transfer Reserve	0.00	0.00	0.00	0.00	0.00
Summer Day Camp	0.00	0.00	0.00	0.00	0.00
British Soccer Camp	0.00	0.00	0.00	0.00	0.00

Comparative Budget Report

OFFICE 1

RECREATION FUND

Account	Budget FY - 2014	Actual FY-2014 Pd:12	Budget FY - 2015	Actual FY-2015 Pd: 7	Budget FY - 2016
Swim Lessons	0.00	0.00	0.00	0.00	0.00
After School Programs	0.00	0.00	0.00	40.00	0.00
Great Escape Tickets	0.00	0.00	0.00	0.00	0.00
Tennis Camp	0.00	0.00	0.00	0.00	0.00
YOGI	0.00	0.00	0.00	0.00	0.00
Teen Center	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Total RECREATION COMMITTEE	10,000.00	10,000.00	20,000.00	20,040.00	10,000.00
Total Revenues	10,000.00	10,000.00	20,000.00	20,040.00	10,000.00

RECREATION COMMITTEE

Salaries Teen Center	0.00	0.00	0.00	0.00	0.00
Salaries	1,000.00	0.00	2,500.00	0.00	0.00
FICA	0.00	0.00	230.00	0.00	0.00
FICA Teen Center	0.00	0.00	0.00	0.00	0.00
Memberships/Dues	150.00	150.00	0.00	215.00	150.00
Electric-Annex Bldg	0.00	0.00	0.00	0.00	0.00
Utilities	1,000.00	2,675.91	1,000.00	2,354.72	2,675.00
Supplies	2,000.00	1,820.27	1,500.00	1,940.05	1,820.00
Rec Comm. - Postage	20.00	0.00	25.00	0.00	0.00
Public Notices	30.00	0.00	50.00	0.00	0.00
Y.O.G.I.	1,000.00	1,000.00	1,000.00	0.00	1,000.00
Rec Comm. - Copies	20.00	0.00	30.00	0.00	0.00
Scholarships	1,000.00	300.00	1,000.00	0.00	1,259.00
Rec. Park	0.00	0.00	1,265.00	568.01	0.00
Memberships	0.00	0.00	150.00	0.00	0.00
Day Camp	0.00	0.00	0.00	0.00	0.00
Swim Program	3,500.00	3,096.00	1,000.00	0.00	3,096.00
Great Escape Tickets	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00
After School Programs	0.00	0.00	0.00	0.00	0.00
Equipment	280.00	0.00	250.00	0.00	0.00
Rec. Park Improvements	0.00	0.00	10,000.00	0.00	0.00
Transportation	0.00	0.00	0.00	0.00	0.00
Annex Repairs	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	114.24	0.00

Total RECREATION COMMITTEE	10,000.00	9,042.18	20,000.00	5,192.02	10,000.00
Total Expenditures	10,000.00	9,042.18	20,000.00	5,192.02	10,000.00
Total RECREATION FUND	0.00	957.82	0.00	14,847.98	0.00

LIBRARY

Library Town Appropriatio	35,415.00	35,415.00	37,621.00	6,301.27	39,486.00
Dermody Bequest	0.00	0.00	0.00	0.00	0.00
Interest Earned	0.00	606.14	0.00	9.58	0.00

Town of Grand Isle General Ledger

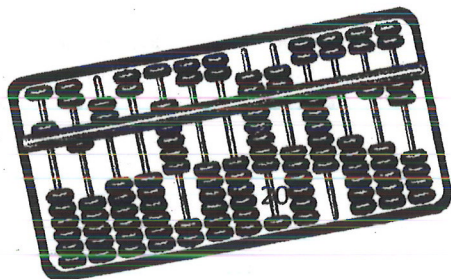
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Comparative Budget Report

OFFICE 1

LIBRARY FUND

Account	Budget FY - 2014	Actual FY-2014 Pd: 6	Budget FY - 2015	Actual FY-2015 Pd: 6	Budget FY - 2016
Resource Sharing Grant	0.00	0.00	0.00	0.00	0.00
Other Revenues	0.00	366.03	0.00	0.00	0.00
Total LIBRARY	35,415.00	26,647.31	37,621.00	6,306.11	39,486.00
Total Revenues	35,415.00	26,647.31	37,621.00	6,306.11	39,486.00
Librarian Salaries	16,554.00	8,296.67	16,885.00	7,220.77	17,223.00
FICA	1,266.00	634.75	1,291.00	545.90	1,318.00
Booklist	0.00	0.00	150.00	0.00	0.00
Magazine Subscriptions	150.00	40.95	150.00	0.00	150.00
Books	5,500.00	2,684.99	5,500.00	0.00	5,800.00
Adult Books	0.00	0.00	0.00	0.00	0.00
Audio Visual	1,000.00	300.41	800.00	0.00	800.00
Children's Books	0.00	0.00	0.00	0.00	0.00
GMLC	0.00	0.00	600.00	0.00	1,200.00
Calendars & Other Expense	25.00	451.98	525.00	0.00	525.00
Utilities	5,000.00	0.00	5,000.00	336.00	5,150.00
Electric-Library	0.00	312.53	0.00	0.00	0.00
Fuel-Library	0.00	165.39	0.00	0.00	0.00
Telephone-Library	220.00	0.00	220.00	0.00	220.00
Water-Library	0.00	265.00	0.00	0.00	0.00
Office Supplies/Postage	200.00	133.55	500.00	0.00	500.00
Interlibrary Loan	800.00	561.55	1,000.00	0.00	1,000.00
Bank fees	0.00	35.00	0.00	0.00	0.00
Internet Access	180.00	89.70	180.00	0.00	180.00
Computer Replacement	300.00	300.00	300.00	0.00	300.00
Technical/Computer suppor	1,700.00	521.00	1,200.00	0.00	1,200.00
Travel	150.00	0.00	150.00	0.00	150.00
Workshops	125.00	87.57	125.00	0.00	125.00
Dues (VT Library Assoc)	175.00	0.00	175.00	0.00	175.00
Cleaning	150.00	0.00	750.00	0.00	1,350.00
Programs	300.00	496.82	500.00	0.00	500.00
Furniture/Fixture/Hardwar	120.00	0.00	120.00	0.00	120.00
Automation	1,500.00	0.00	1,500.00	0.00	1,500.00
Total Expenditures	35,415.00	15,377.86	37,621.00	8,102.67	39,486.00
Total LIBRARY FUND	0.00	11,269.45	0.00	-1,796.56	0.00



Delinquent Taxes as of January 30, 2015

Tax Year	2011-2012	2012-2013	2014-2015
Bashaw, Ray			
Beech-Nut Builders			
Benoit, Nicole			
Billings, Keith			
Bluto, Donald Sr.			
Bresette, Joseph			
Charbonneau, Michael			
Crowley, Mark			
Dufault, Alphonse			
Edwards, Raymond			
Harris, Rodney			
Hutchins, Lucy			
Katon, Leon III			
Keith, Bradley			
Labounty Enterprises			
Lirette, Arthur Est.			
Nowak, Margaret			
Paquette, Anne			
Perry, Jean			
Pettitt, Sarah			
Piche, Raymond J II			
Richardson, Bruce			
Rittenburg, Tom			
Rose, Richard			
Schneehagen, Richard			
Sheldon, Daniel			
Stowell, Arthur			
Strattman, Woodrow			
Sullivan, Thamasin			
Telephone Operatin			
Verchereau, James			
Walker, Donald			
Weigand, Jeffrey			
Williams, Janet Est			
Wright, Margie			
Grand Total	2,972.95	21,082.40	59,991.85

Due to the Tax Bill Confidentiality Statute the information is minimal

**Grand Isle Tax Rate
For
FY 2014 - 2015**

(Grand List \$3,866,411)
1% of total listed value

School Tax

Residential Property Tax \$ 1.5265
Non-Residential Property Tax \$ 1.4846

Municipal Tax

\$.2588

.....

School & Municipal Tax Rate

Residential Property Tax \$ 1.7853
Non-Residential Property Tax \$ 1.7434

GRAND ISLE TAX RATES

<u>Tax Year</u>	<u>Town</u>	<u>School</u>	<u>Total Rate</u>	<u>CLA</u> (common Level of Appraisal)
1985-1986 Re-Appraisal			3.3400	
1986-1987			1.5100	
1987-1988			1.6500	
1988-1989			1.8500	
1989-1990			2.0500	
1990-1991			2.0500	
1991-1992			2.3650	
1992-1993			2.3650	
1993-1994			2.4400	
1994-1995	0.3415	1.2495		
1994-1995 2 nd Vote		1.2010	2.7920	
1995-1996	0.3460	2.5740	2.9200	
1996-1997	0.3730	2.5170	2.8900	
1997-1998	0.4230	2.5370	2.9600	66.44%
1998-1999	0.4830	2.3200	2.8000	66.94%
1999-2000 Re-Appraisal	0.3510	1.4010	1.7520	101.93%
2000-2001	0.4075	1.8513	2.2588	99.69%
2001-2002	0.4018	1.9771	2.3789	96.65%
2002-2003 Austerity Rate	0.3523	1.8011	2.1534	90.48%
2002-2003S 4 th vote	0.4081	1.8011	2.2092	
2003-2004	0.2810	1.9786	2.2596	
	<i>Residential / Non-Res.</i>	<i>Resi/Non-Res.</i>	<i>Resi/Non-Res.</i>	
2004-2005	.3262	1.7661/1.8007	2.0923/2.1269	85.50%
2005-2006	.4636	2.1414/2.0606	2.6050/2.5242	73.28%
2006-2007	.4656	2.3331/2.2937	2.7987/2.7593	62.78%
2007-2008	.5389	2.2037/2.3236	2.7426/2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249/1.1409	1.2834/1.3994	104.00%
2009-2010	.2357	1.0846/1.2931	1.32.03/1.5288	101.76%
2010-2011	.2176	1.2249/1.3267	1.4425/1.5443	103.28%
2011-2012	.2154	1.2601/1.3168	1.4755/1.5322	102.76%
2012-2013	.2261	1.2518/1.3429	1.4779/1.5690	101.33%
2013-2014	.2084	1.2561/1.4211	1.4645/1.6295	102.05%
2014-2015	.2588	1.5265/1.4846	1.7853/1.7434	

TAXES ARE PAYABLE

Oct 31st / Jan 31st / April 30th

Interest is charged at 1% per month after the installment date
8% collection fee is charged after April 30th installment.

**Town of Grand Isle
Salaries
2013/2014**

[illegible]

Selectboard Report

March 2014 – March 2015

In the Spring, members of the Selectboard toured each town building to get an update from each department on their building's condition. The Town of Grand Isle's buildings are aging and each has shown areas in which improvement is needed. The library and Hyde Cabin bathhouse received new roofs, while the library floor structural issue has been placed out to bid to get estimates for its repair. There is still much work ahead to keep our current buildings efficient and up to code. The Selectboard had the Vermont League of Cities and Towns Loss Control Consultant tour the Town Buildings and point out areas of code improvement that the Selectboard is in the process of improving.

The Selectboard would like to thank Roland Dubuque, who retired in June after 25 years as the Town's Road Foreman. Brad Sheridan was promoted to Road Foreman after serving as the Town's Laborer for 18 years. And welcome to Frank Boyle who has been hired as the Town's new laborer.

Thank you for all the hard work seen and felt daily at the Town Office from Cheryl Titus, Melissa Boutin, Linda Effel, Janice Arnold, Sue Lawrence and Sue Sauve as well as thank you to the appointed members of the Development Review Board and Planning Commission. To Raymond Blow, Merritt Vantine and Joe Longo, a sincere thank you for all the hard work and dedication throughout the year at the Transfer Station. To the Recreation Committee thank you for all the amazing events put on throughout the year to give the community a chance to come together as well as to the staff and Trustees at the Library for their programs and services. Lastly, to the members of the Fire, Rescue and Sheriff's Departments thank you for your service to the residents of the town when help is needed the most.

Sincerely,

Melissa Estus
Chair
Grand Isle Selectboard

Adam A. White
Vice-Chair
Grand Isle Selectboard

Town Clerk Report

Well, there is no easy way to say this, so I will just come out with it.

I am retiring from my position of Town Clerk/Treasurer! It has been my pleasure and a great honor to serve you all these past years! I am very grateful for the wonderful experiences I have shared with you all over these past years!

A reminder that the Town Office has Voter Registration forms, Green Mountain Passport applications, Landfill stickers, Motor Vehicle, boat and snowmobile registration forms, as well as many other forms and manuals available in the office.

We also invite you to log-on to the grandislevt.org website which includes a wealth of information and forms you can download. We also have the Town Report available on line this year, if there is anything I can help you with please don't hesitate to call.

Respectfully,

Cheryl Titus Vantine



LISTERS REPORT 2014

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Friday mornings 9 AM TO NOON or by appointment. All three Listers are in the office on Thursday's.

All property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2014 are 1241. Our Common Level of Appraisal (CLA) for **2014** is **102.05%**.

PARCEL TYPES	2012	2013	2014
RESIDENTIAL	688	690	697
VACATION	99	98	97
MOBILE HOMES	239	236	236
COMMERCIAL	25	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	17	17	17
UTILITIES	2	2	3
MISCELLANEOUS	168	166	164
TOTALS	1240	1236	1241
NON TAXABLE PROPERTIES	25	24	26
VOTED CONTRACTS	3	3	2
VETERANS	13	15	15
CURRENT USE	42	45	46
STATEOWNED PROPERTIES	N/A	N/A	6

Listers are elected for 3 year terms.

Janice Arnold, Chair 2017

Susan Lawrence 2016

Suzanne Sauve 2015

We Thank you for all your support and cooperation!



Grand Isle Free Library Annual Report

July 1, 2013 – June 30, 2014

Library hours are: Tues. 1-8 PM., Wed. 9 AM.–12 PM., Thurs.4-8 PM., and Sat. 9 AM.- 3 PM. The telephone number is 372-4797.

Our website may be found at grandislefreelibraryvt.wordpress.com. Our e-mail address is: grandislefreelibrary@hotmail.com, and our Facebook page is at <https://www.facebook.com/GrandIsleFreePublicLibrary>

We have had a great year with lots of fun things happening at the Library. In June a local geologist taught us how to "Grow a Crystal Garden and in July we had a total 4 Summer Reading Programs; astronomy in pictures, animation, microscopy class and investigating molecules. Then in August we had several programs including Drug Interactions, photographing the night sky and geology of the Islands. These were all well attended.

Our audio /CD circulation has increased by 10%. Cataloging of our DVD's has been completed and circulation is up dramatically. We have recently added new DVD's to improve the collection.

Our Listen UP Vermont circulation is up from fiscal year 2012-2013 by about 63%. If the trend continues we may hit record downloads for the 2014-2015 fiscal year (so far it has). Listen UP Vermont provides the library patrons the ability to download books and audio recording via the Library's website.

The weakened library floor has curtailed some of our programs and thus the circulation of children's books has been reduced.

Use of our computers is increasing, we have upgraded our internet speed and improved our router with extended antennae to accommodate the faster downloads for visitors.

We still offer the Preschool Story Hour on Wednesday mornings at 10 am and Fiber Night on Thursday evenings @ 6:30 pm where you can learn how-to knit, sew, crochet.

Trustees meet on the second Monday of February, March, April, June, August, October, November and December at 6 PM. at the library. We have a Library Commissioner's position (Term 5 year) that is expiring in March 2015.

Special meetings will be called as necessary for the smooth operation of the library. These will be open to the public and community participation is greatly encouraged.



Grand Isle County Mentoring Program

Box 31

South Hero, VT 05486

372-5239

gicmentoring@gmail.com

Annual Report November 2014

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

The Grand Isle County Mentoring Program is currently in its sixth year. Last June, we ended the school year with 42 matches in the Grand Isle Schools. Six of our mentor matches last year decided to continue their relationships transitioning to a community based mentoring program. We are excited to see the mentoring relationships continue into high school.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

Karen Browning, Mentoring Coordinator
802 372 5239 gicmentoring@gmail.com



**STATE OF VERMONT
COUNTY OF GRAND ISLE
OFFICE OF THE ASSISTANT JUDGES
P.O. BOX 127, NORTH HERO, VT 05474**

December 27, 2014
Annual Budget Hearing
Fiscal Period: July 1, 2015 through June 30, 2016

Legal Warning

The legal voters of Grand Isle County are hereby notified the Assistant Judges of Grand Isle County will hold a public meeting for the purpose of presenting the proposed budget of the county and inviting discussion thereon. This will be the Final Annual Meeting and will be held at the County Courthouse in the Town of North Hero, Vermont. On Thursday, January 29th 2015 at 6:00pm. A summary of the proposed budget for the fiscal year commencing July 1, 2015 is shown below. Detailed copies of the proposed budget may be obtained at the County Courthouse or at the Town Clerk Offices of Grand Isle County during normal business hours.

Hon. Sherri Potvin, Assistant Judge

Hon. Joanne Batchelder, Assistant Judge

Proposed Budget

For Fiscal Period: July 1, 2015 through June 30, 2016

Receipts:		
County Taxes:	Alburgh	74,144.65
	Grand Isle	106,002.17
	Isle La Motte	29,587.01
	North Hero	83,742.50
	South Hero	128,959.67
Other Income:	FY Beginning Bal	0.00
Total Income:		422,436.00
Expenditures:	Personnel	55,936.00
	Contract Services	21,500.00
	Professional Services	5,800.00
	Building	8,000.00
	Training/Continuing Ed	150.00
	Dues Memberships	650.00
	Supplies	3,050.00
	Office Equipment	200.00
	Insurance	7,200.00
	Operations	2,150.00
	Utilities	11,150.00
	Sheriff Department	306,650.00
	Reserve Account	0.00
Total Expenditures:		422,436.00

NOTE: Tax calculations have been updated to reflect the most current Equalized Grand List, received from the Vermont State Dept. of Property Valuation on December 30, 2014.

TOWN OF GRAND ISLE DEVELOPMENT REVIEW BOARD REPORT FY2003 THROUGH FY2014

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Appeals of Administrative Officer's Decisions	2	2	2	2		4	0	1	0	0	1	0
Subtotal Appeals	2	2	2	2		4	0	1	0	0	1	0
Conditional Uses: Commercial	3	3	7	5	2	2	5	5	0	4	3	3
Conditional Uses: Residential	3	2		1	1	0	2	0	5	2	0	0
Conditional Uses: Reopen Hearing											1	1
Subtotal Conditional Use Decisions	6	5	7	6	3	2	7	5	5	6	4	4
Site Plan Review							3	0	2	1	0	1
Subtotal Site Plan Review							3	0	0	1	0	1
Incomplete Application							1	1	0	0	0	0
Subtotal Incomplete Application							1	1	0	0	0	0
Sketch Plan Reviews		2	5	4	8	11	8	5	4	2	2	4
Preliminary Plat Review - Major Subdivision				1	2	2	1	0	0	0	0	0
Preliminary Plat Review - Major Subdivision - Planned Unit Development						0	0	0	0	0	0	0
Final Plat Review - Single Lot Subdivision					1	0	3	3	0	0	0	1
Final Plat Review - Minor Subdivision					3	4	2	5	3	4	1	2
Final Plat Review - Major Subdivision					2	2	2	0	0	0	0	0
Final Plat Review - Major Subdivision - Planned Unit Development				1		0	0	0	0	0	0	0
Final Plat Amendment			1	1	1	0	0	1	0	0	0	0
Subdivision Applications (Pre 7/1/2006 records)	17											
Single Lot Subdivision (Pre 7/1/2006 records)		4	3	2								
Minor Subdivision (Pre 7/1/2006 records)		1		2								
Major Subdivision (Pre 7/1/2006 records)		4	1	2								
Planned Unit Development (Pre 7/1/2006 records)				1								
Subtotal Subdivision Applications	17	11	10	14	17	19	16	14	7	6	3	7
Major Subdivision Re-Approval					1	1	1	1	0	0	0	0
Subtotal Major Subdivision Re-Approval	0	0	0	0	1	1	1	1	0	0	0	0
Boundary Adjustment		2	2	1		0	1	1	0	0	0	0
Subtotal Boundary Adjustments	0	2	2	1	0	0	1	1	0	0	0	0
Lapsed Permit			1	0		0	0	0	0	0	0	0
Subtotal Lapsed Permit	0	0	1	0	0	0	0	0	0	0	0	0
Environmental Court Appeal			1	2		0	0	1	0	1	1	0
Subtotal Environmental Court Appeal	0	0	1	2	0	0	0	1	0	1	1	0
Variance				1		0	1	0	0	0	0	0
Subtotal Variance	0	0	0	1	0	0	1	0	0	0	0	0
Application Withdrawn				1		0	0	4	0	0	0	0
Subtotal Application Withdrawn	0	0	0	1	0	0	0	4	0	0	0	0
Waiver of Private Road Standards	N/A	N/A	N/A	N/A	N/A	2	4	0	2	3	1	2
Subtotal Waiver of Private Road Standards	0	0	0	0	0	2	4	0	2	3	1	2
TOTAL DRB APPLICATIONS	25	20	23	27	21	28	34	28	14	17	10	14

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY2003 THROUGH FY2014

ZONING APPLICATIONS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Accessory Use	0	1	0	0	1	0	0	0	0	0	0	0
Subtotal Accessory Use Permits	0	1	0	0	1	0	0	0	0	0	0	0
Boundary Adjustment	1	4	2	2	4	2	5	3	4	3	2	2
Subtotal ZAO Boundary Adjustments	1	4	2	2	4	2	5	3	4	3	2	2
Certificates of Occupancy	55	40	36	21	25	15	0	0	0	0	0	0
Subtotal Certificates of Occupancy	55	40	36	21	25	15	0	0	0	0	0	0
Wastewater Certificates of Occupancy	0	0	47	5	14	8	0	0	0	0	0	0
Subtotal Wastewater Certificates of Occupancy	0	0	47	5	14	8	0	0	0	0	0	0
Change of Use: Conversion of Accessory Structure	1	2	0	0	0	0	0	1	2	0	0	0
Change of Use: Other	4	2	1	1	0	0	1	0	4	1	1	1
Change of Use: Seasonal to Year-Round	3	3	1	3	5	0	1	1	0	0	1	1
Subtotal Change of Use Permits	8	7	2	4	5	0	2	2	6	1	2	2
Commercial	1	1	1	0	3	1	0	1	2	2	1	1
Subtotal Commercial Permits	1	1	1	0	3	1	0	1	2	2	1	1
Other Permits	0	0	0	2	0	2	0	0	0	0	0	0
Subtotal Other Permits	0	0	0	2	0	2	0	0	0	0	0	0
Land Alteration	1	0	0	0	1	0	1	3	0	21	3	3
Subtotal Land Alteration Permits	1	0	0	0	1	0	1	3	0	21	3	3
New Multi-Family Dwellings	1	5	0	0	0	0	0	0	0	0	0	0
Subtotal New Multi-Family Dwelling Permits	1	5	0	0	0	0	0	0	0	0	0	0
Public Buildings: Additions	1	0	1	0	0	0	0	0	0	0	0	0
Public Buildings: New Seasonal Cabins on Existing Campsites	1	0	0	0	0	0	0	0	0	0	0	0
Public Buildings: Relocation	1	0	0	0	0	0	0	0	0	0	0	0
Public Buildings: Wastewater Holding Tank	1	0	0	0	0	0	0	0	0	0	0	0
Subtotal Public Buildings Permits	4	0	1	0	0	0	0	0	0	0	0	0
Single Family Dwelling: Accessory Structures and expansions	61	35	53	38	40	41	32	38	26	23	34	34
Single Family Dwelling: Replacement	2	3	4	2	7	10	3	2	2	5	4	4
Single Family Dwelling: New Construction	11	13	13	16	36	5	5	6	5	2	7	7
Subtotal Single Family Dwelling Related Permits	74	51	70	56	83	56	40	46	33	30	45	45
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)	0	0	0	0	0	0	0	5	4	7	4	4
Subtotal After the Fact Permits	0	0	0	0	0	0	0	5	4	7	4	4
Violations	11	0	0	0	0	6	0	1	0	0	0	0
Subtotal Violations	11	0	0	0	0	6	0	1	0	0	0	0
Wastewater Disposal: Commercial	0	1	1	0	0	0	0	0	0	0	0	0
Wastewater Disposal: Existing System Expansion	4	3	1	0	0	0	0	0	0	0	0	0
Wastewater Disposal: Multi-Unit Residential	1	4	0	0	0	0	0	0	0	0	0	0
Wastewater Disposal: New Conventional	6	8	6	0	0	0	0	0	0	0	0	0
Wastewater Disposal: New Mound	5	10	4	0	0	0	0	0	0	0	0	0
Wastewater Disposal: Repairs	2	7	0	0	0	0	0	0	0	0	0	0
Wastewater Disposal: Replacement Field	2	0	1	0	0	0	0	0	0	0	0	0
Wastewater Disposal: Replacement System	11	10	8	0	0	0	0	0	0	0	0	0
Wastewater Disposal: Replacement Tank	7	3	5	0	0	0	0	0	0	0	0	0
Subtotal Wastewater Disposal Permits	38	46	26	0	0	0	0	0	0	0	0	0
Water District: Water Tower and Accessory Structures	1	0	0	0	0	0	1	0	0	0	0	0
Subtotal Water District Permits	1	0	0	0	0	0	1	0	0	0	0	0
TOTAL ZONING APPLICATIONS	195	155	185	90	136	90	49	56	45	57	53	53

Grand Isle Volunteer Fire Department, Inc.

"Dedicated Community Service since 1951"

P.O. Box 123

Grand Isle, VT 05458

Grand Isle Volunteer Fire Department, Inc. is a non-profit 501(c)(3) corporation established in 1951. Our mission is to provide all levels of emergency services to the citizens and visitors of Grand Isle Vermont and to our mutual aid partners throughout the county. We do this by encouraging and recognizing continuous quality improvement by the individual to the greater benefit of the Grand Isle Volunteer Fire Department, the Fire Service in general and the constituency of whom we serve.

G.I.V.F.D. responds to all types of calls that include structure fire suppression, wildland fire control, motor vehicle accidents, marine rescue, ice and cold water rescue, hazardous material response, heavy rescue, and lift assists for Grand Isle Rescue.

G.I.V.F.D. Firefighters spend many hours training and recertifying to N.F.P.A. standards in order to better serve the needs of the Grand Isle community. We also strive to have our members complete the rigorous, nationally certified Firefighter I and II courses. Each course encompasses at least 160 hours of training and prepares our firefighters to deal with a wide array of emergency situations.

G.I.V.F.D. has a newly established and motivated Auxiliary. Since September they have been at the Farmer's Market, held a successful 1st Annual Harvest Dinner and participated at the Grand Isle School Holiday Bazaar. Currently there are ongoing fundraising events for the new Gordon Fire Station. As well, the Auxiliary plans to continue working to support the additional needs of the fire department.

We are always looking for volunteers. If you or anyone you know has an interest in joining our family of trained firefighters or the Auxiliary, please stop by the fire station any Tuesday evening at 7PM or feel free to contact me at (802)578-0774.

As Grand Isle Volunteer Fire Department Inc. has done for more than sixty years, we look forward to providing emergency response coverage to our community.

Respectfully submitted,

Todd Boutin
Chief, G.I.V.F.D.

Grand Isle Volunteer Fire Department, Inc.

Budget FY16

Expenses

1) Administrative (office)	\$1,250.00
Postage, paper, labels, files, computer support	
2) Apparatus Parts/Repair	9,000.00
3) Building Maintenance	900.00
4) Dues	650.00
5) Equipment Maintenance	3,200.00
6) Fire Prevention, (school programs, CO & smoke detectors)	900.00
7) Fund Raising (letter drive)	850.00
8) Gas/Diesel	3,260.00
9) Insurance	15,500.00
10) New equipment (hose & appliances)	8,900.00
11) Personal Protective Gear (bunker gear, marine)	7,500.00
12) Radio/pager (new and repairs)	4,500.00
13) Recruitment and Retention	7,000.00
14) Station Supplies	500.00
15) Telephone	1,600.00
16) Training	5,000.00
17) Utilities (Heat – 4450., Electric – 1600. Water – 600.)	6,650.00
Total	\$77,160.00

Income

1) Town Appropriation	\$59,630.00
2) Fish Hatchery	1,950.00
3) Hanson Trust	530.00
4) Interest Income	450.00
5) Letter Drive	10,000.00
6) Fund Raising (church breakfasts, etc.)	3,100.00
6) Memorial Contributions	1,500.00
Total	\$77,160.00

GRAND ISLE RESCUE, Inc.

POST OFFICE BOX 79, GRAND ISLE, VT 05458

Serving the Communities of Grand Isle and North Hero

Report to the Town of Grand Isle, November 2014

Grand Isle Rescue is a non-profit 501(c)(3) corporation made up of volunteers. We are trained and registered to the national level and each carry an individual license with the Vermont State EMS Office. Our purpose is to provide emergency medical services to anyone calling for help. Our responsibility is to ensure, through recruitment, training, equipping and financial management, that we are always ready to fulfill our purpose.

Grand Isle Rescue responds to calls of all types, from emergency transports to non-emergent assessments and non-transports, to fire standby calls and marine and rescue calls. We also provide coverage, upon request, for certain community events, *all with* crews of at least two volunteers but oftentimes more.

At this time, Grand Isle Rescue runs two ambulances, both fitted to provide Advanced Life Support. Our newest ambulance is a 2006. Because Grand Isle Rescue has started billing for transports to the Emergency Department, we have been able to save enough money for the purchase of a brand new chassis for an ambulance. We are hoping to use our billing income for the upcoming year to make payments on the remaining cost of the ambulance without burdening the towns. We also plan on replacing our second ambulance within the next few years.

Due to the purchase of a new ambulance, Grand Isle Rescue is asking for \$15,000 from the town of Grand Isle to help defray some of our operating expenses while we cover the costs incurred by the purchase of the new ambulance using our billing efforts. We look forward to continuing to serve the community.

Respectfully Submitted,

Desiree Maltais
President

Deborah Benson
Chief of Service

Please Note: No person(s) will be denied service for inability to pay or because of previous unpaid transports. All 911 calls are treated with the same urgency and professionalism.

C.I.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, 324 US Rt. 2 So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: cidervt@sover.net

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2013– June 30, 2014

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to elders and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County elders and persons with disabilities, and as such, the C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2014, C.I.D.E.R. provided 5,690 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles were on the road for 5,128 hours and drove 133,670 miles. Fifty-five C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 3,328 rides. This was a 62% increase from the prior year. These dedicated people donated 4,609 hours of their time while driving over 106,479 miles. 255 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. Community Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 8,847 meals to approximately 140 elders and persons with disabilities during FY'14. Two thirds of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'14, 47 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and our volunteers and built 4 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 175 wheelchairs, walkers, crutches, shower chairs, and other items to 115 individuals and families. Our newsletter, *THE C.I.D.E.R. PRESS* reaches almost 1,400 Grand Isle County households each month.

C.I.D.E.R. continues to work on the development of a "housing with services" option for Grand Isle County elders. We have an option to purchase a 56 acre piece of land in the town of Grand Isle, and are currently working with Cathedral Square Corporation, Krebs & Lansing Engineering, and the VT Agency of Natural Resources to determine the potential septic capacity of the land.

The success of this organization and our mission depends largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 175 Islanders volunteered with C.I.D.E.R. in some capacity. Of this total, 60 were residents of Grand Isle. Please know how much this is valued and appreciated.

Respectfully Submitted,
Robin S. Way, Executive Director

2005 National Rural Community Transportation Program of the Year
2007 Vermont Agency of Human Services Secretary's Community Award
2010 Governor's Award Outstanding Community Service

Cemetery Report 2014

Upkeep of the cemetery is a labor intensive task. The board reviewed all the needs of the cemetery and prioritized what needed to be done first.

The board hired a Tree Service to come in to look at trees in the Route 2 cemetery. They helped us to decide which trees needed to be removed and which ones should be trimmed. That work was completed in October.

The Lawn care contract was put out for bid in the fall. After all bids were reviewed a bidder was awarded a contract for the year of 2015.

The Board is still reviewing and speaking with people about re-carving the names on the big stone in the Quaker Cemetery. This is something that must be done correctly to insure the integrity of the stone and the names of the original Quakers for future generations.

Sue Lawrence and Merritt Vantine must be notified before any burials are made in the cemetery. This is to insure the remains are interned in the correct place. Also to make sure all the proper paper work has been completed.

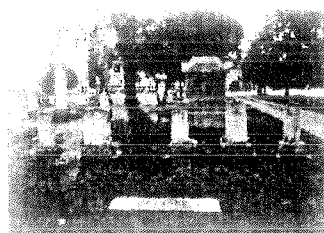
There have been issues with vandalism in the cemetery. We had stored materials removed from the cemetery. We discussed whether to fence in all the stored materials like sand and topsoil. These materials are for the use of the cemetery. It is not for the use of the public.

Please remember that there is no planting of shrubs or trees in the cemetery. If you know of any veteran's that are buried in the cemetery that are not marked with a flag on Memorial Day, please let one of the board members know. Each Veteran deserves to be recognized by any visitor to the cemetery.

Sue Lawrence
Merritt Vantine
Art Goodrich
Lucy Gordon
Robert Wirtz

GRAND ISLE CEMETERY TRUST FUNDS

Dorothy & Larry Adams	\$100.00	Robert L Morway Sr	\$700.00
Anonymous Trust Fund	\$100.00	Helen Mugna	\$75.00
McCrea & Ann Bader	\$100.00	Randall C Munson	\$150.00
Eileen Ballard	\$100.00	Norris Nash	\$100.00
Cora Blow	\$500.00	Walter & Pauline Nulty	\$100.00
Daniel Blow	\$10.00	Loren Paradee	\$25.00
James Blow	\$100.00	E J Parker	\$300.00
Louis E Blow	\$10.00	Lucy Pearl	\$200.00
Stanley Blow	\$100.00	Ross Pearl	\$200.00
Earl & Edna Bluto	\$100.00	Jack & Jean Perry	\$200.00
Dorsia Bovat	\$50.00	Tim Perry	\$100.00
Richard & Charlotte Brean	\$100.00	Harry & Frances Phelps	\$200.00
Lyall & Lydia Bruce	\$200.00	Andre & Nancy Plouffe	\$100.00
Richard A Burlison	\$100.00	Homer Poquette	\$15.00
Willard & Lucille Campbell	\$100.00	Gay Francis Powers	\$100.00
Cathleen Cary	\$50.00	Frank Richter	\$100.00
Everett Center	\$1,040.00	Sara Robinson	\$388.00
Willis & Helen Chamberlin	\$100.00	Jennie Schebel	\$100.00
Peter Champagne & Mary Weiss	\$100.00	Gary & Betty Shepard	\$100.00
Peter Cootware	\$100.00	Grace Sheridan	\$100.00
Joyce Davis	\$50.00	George L & Gladys Sorrell	\$200.00
Andrew de Treville	\$200.00	George R & Cynthia Sorrell	\$500.00
Forrest & Marcia Dodge	\$500.00	George & Pammella Starbuck	\$200.00
Edward & Dorothy Dubuque	\$200.00	Laurance & Ann Swain	\$200.00
Ernest Dubuque	\$100.00	Walter Sylvester	\$200.00
Perley & Gladys Dubuque	\$200.00	H W Taylor	\$50.00
Theodore & Shirley Farnsworth	\$25.00	Mildred Tebeau	\$215.00
Allen & Louisa Fincke	\$200.00	Clara Tudhope	\$100.00
Gareth & Kathy Fox	\$100.00	Seward Vantine	\$200.00
C. Keith & Ruth Gordon	\$600.00	Donald & Helena Wilder	\$100.00
Myra Gordon	\$100.00	Leon Wilmot	\$50.00
Audrey T Graves	\$100.00	Henrietta Wilsey	\$200.00
Walton & Elinor Hazen	\$200.00		
Dora Hinckley	\$50.00	Bernice Martin Trust Stocks	\$3,150.00
Ashley Hoag	\$100.00	***Original Investment Stock	
Seth & Lona Hoag	\$150.00	as of June 30, 2014	\$30,225.36
Myra Davis Holloway	\$5.00		
Geneva Hopkins	\$100.00	Total Trust Funds	\$16,233.00
A E Hurlburt	\$100.00		
Ladies Cemetery Association	\$160.00	FY 14 Fund Balance (Spendable)	\$106,322.58
Richard LaLiberte	\$100.00		
Lawrence LaMott	\$100.00		
George Lane	\$50.00		
Edwin & Elizabeth Lawrence	\$100.00		
Charol & Lisa Marshall	\$100.00		
Virginia Mayville	\$100.00		
Ralph Mehan	\$75.00		
Raymond Mitchell	\$100.00		



Grand Isle Town Report - 2015

Grand Isle Historical Society

The Society was formed by a group of five women in 2000 and has grown to about 100 members. These members are from several towns and sates and include Hyde family descendants. The mission of the society is to disseminate information of historical value and to preserve historical artifacts in the Corners Schoolhouse No. 4, also known as the 1814 Blockhouse, and the Hyde Log Cabin. The site and buildings are owned by the Town of Grand Isle and the artifacts are owned by the Society.

In keeping with our mission we offer, throughout the summer months, programs of historical interest. We work with local schools and offer 1800's schoolroom classes in the Block Schoolhouse. This usually involves third grade students and the class is conducted by a docent in period costume, using early textbooks and games. The students are also given a tour of the Hyde Log Cabin. By involving our young people we hope to interest more of their parents in discovering what a special treasure we have in our Town. The historic one room schoolhouse was built in 1814 as the War of 1812 was winding down. It was built of squared-off, or block cedar logs and it is thought that it might have originally been used as a garrison because of the hostile action that was taking place at the time. The Hyde Log Cabin, circa 1784, is the oldest in New England, with furniture, clothing, and artifacts attractively arranged in a home setting. Jedediah Hyde, Jr. with his wife and ten children lived in this one-room cabin with loft.

The Schoolhouse and the Cabin are located on Route 2 just north of the Grand Isle Elementary School and are open Friday, Saturday and Sunday 11:00 A.M. until 5:00 P.M. from Memorial Day until Columbus Day. Admission s \$3.00 adults and children under 14 free. There is a docent in attendance to welcome visitors.

The programs are relevant to the Island and Vermont history and are sponsored by the Grand Isle Historical Society. They are free and open to the public – handicapped accessible. Refreshments are served. The programs are announced in the Islander paper and the Front Page Forum.

The Grand Isle Historical Society is pleased to work with the Grand Isle Recreation Committee as they hold their annual Halloween Trunk or Treat and Haunted Trail and the Town Christmas Tree lighting in December.

The annual meeting and picnic for members of the Society is held on the grounds of the Log Cabin and Schoolhouse in July. We always welcome new members. Members meet and decide the programs for the year and make other decisions regarding the operating of the site. Please become an active member. Applications are available at the town clerk's office or at the Cabin during the summer months.

Thank you to all past and present officers and to all who help to open and close the cabin each year. Many hands make light work-your efforts are so appreciated. A special thank you to Jan DeSarno for the beautiful historic gardens at the cabin.

For additional information contact: Fay P. Chamberlin, President at 802-372-8339 or dfchamb@aol.com

Island Arts in Grand Isle

In 2014, Island Arts continued making a difference in Grand Isle as it does in all of the towns in the Lake Champlain Islands.

Island Arts is an all volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2014, Island Arts celebrated thirty one years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops, programs for children, and craft shows. During the summer of 2014, the organization sponsored a wide ranging Island Arts Academy. These workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at islandarts.org.

ArtsBoost is a grant program for all five of the Island schools with a goal of enriching and extending the school arts curriculum through its teachers and schools. We reach out to art, music, drama, and literature teachers as well as any other teacher who wishes to expand the artistic horizons of her/his students beyond the regular curriculum. During 2014 scholarship assistance for music lessons and Academy workshops totaled \$6000. Monies for the grants and scholarships come from all the people who attend concerts and many generous Friends; once bills are paid, the balance is distributed to your children in their school.

The event funded by ArtsBoost grants was the Grand Isle County Music Fest on May 1 hosted by the Folsom School in South Hero. Band and chorus members from Grand Isle, Isle La Motte, North Hero and South Hero participated in this event. Led by invited conductors from outside the Islands, all of our musicians and singers did us proud.

Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 www.islandarts.org



Grand Isle Town Recreation Report

MEMBERS: Shevonne Travers, Julie Dickie, Kate O'Neill, David Graham, Jeff Martin

Over the past year, the Grand Isle Recreation Committee and several community volunteers hosted events designed to further a positive spirit among residents, offered a variety of youth-based physical activities, oversaw the transfer of Donaldson Park's acreage from the state to the town and made some small improvements to the park.

Grand Isle Active Kids Club

Over the summer, the GI Rec Committee sponsored the Grand Isle Active Kids Club, as a way to keep our youth engaged and active over the summer months. Run by volunteers, Apryl Cunningham and Tony Larose, the club met on Monday and Wednesday afternoons. Over 20 children participated and enjoyed a variety of excursions including mountain climbing, kayaking and bicycling. On one rainy afternoon, they scoured the Grand Isle Town Beach and surrounding roadside, collecting more than 50 pounds of trash.

4th Of July Celebration

Along with a cadre of volunteers, we held our second July 4th extravaganza at Donaldson Park. Activities included a softball game, youth kickball, a dunking booth, pony rides, corn hole and badminton. The Veterans of Foreign Wars provided the barbeque.

Halloween Celebration

The Spooktakular Trunk or Treat, held outside the Grand Isle School and the Hyde Log Cabin, made the front page of the Burlington Free Press this year. This year's extravaganza included a wide variety of decorated trunks and chocolaty treats and a walking trail filled with zombies and gruesome spirits. Many thanks to the volunteers, Ann and Mike Talbot, Franz and Anne Rosenburger, Chad and Angie Ross, Jodi and Sierra Butler, Don Bartlett, Wade Lawrence, Matt Emmons and Lisa Fresia Cruz and master builder and zombie hunter partner in crime, Tony Larose.

Turkey Poker Trot/Walk

Seventy five trotters of all ages braved the November weather as they walked three miles from Donaldson Park through the GI State Park and back while collecting cards toward a poker hand along the way. The three best hands each won a Vermont fresh turkey. Kudos to our card dealers, Michelle Godwin, Margaret Chase, Sidney Harris, Destyni Travers and Noah Borden and to our check-in and cocoa makers, Aly Larose, Taylor Dickie and Ashley Emmons.

Winter Holiday Celebration

On Saturday, December 6th, over 60 youngsters and their families gathered in the warm 1814 Block Schoolhouse to sip on hot chocolate and munch on cookies as they anticipated the annual lighting of the town's holiday tree and participated in the Grinchmas pageant. Sheriff Ray Allen appeared with Grinch in hand, having discovered him absconding with the presents. The Grinch, determined to make amends, apologized and asked the children to join him in the tree lighting countdown. Many thanks to the Grand Isle Historical Society, Sheriff Allen, Tony Larose, Hannah Ally and Taylor Larose, Taylor Dickie and Alain Ross for their assistance with the Grinchmas pageant.

Grand Isle K-4 Youth Basketball Program

This year's youth basketball program has been a resounding success. Divided by age groups, a total of 45 children in grades K-4 upped their skill set, which will help them immensely as they move up to middle school teams. The K-2 group, focused on learning skills and team play, ran for six weeks. The third and fourth grade program ran for 14 weeks. During this time frame, the girls and boys teams focused on skills and game play. They had an opportunity to practice after school and play against other 3rd and 4th grade teams from a variety of towns, at home and away. All of the youth received t-shirts and medals. We especially want to thank all of the coaches including: Tony Larose, Chad and Angie Ross, Brian Libby, Franz Rosenberger and Mike Talbot, all of the families who attended the games and Julie Dickie for organizing the program from soup to nuts.

Sponsorships

We assisted in offsetting the full cost of youth swim lessons offered by the Burlington Y at two state parks for our residents and provided a limited number of scholarships to assist youth in attending Bolton Valley's Ski program.

Donaldson Park

On December 2nd, the town of Grand Isle received a gift of 23.1 acres of land from the state of Vermont. Perceived at first as a simple transfer, it was two years in the making. Now that the Donaldson Park land is owned by the town, we have begun to clear brush for the walking trail around the park's perimeter, prepared bids for the

basketball court repaving, added several more electrical boxes to the shelter and boarded up the previous restroom. The committee continues to explore the possibility of adding tennis and bocce courts and a disc golf course, recognizing that to do so will require significant fundraising and volunteer assistance.

Local Motion/Island line Conversation

Local Motion representatives met with the committee in late fall to discuss their plans for continuing to expand the Island Line and asked for our assistance in this effort. We acknowledged that a bicycle trail through Grand Isle would be advantageous and are willing to support them in this effort, though this is not one of our major projects.

Water Sports/Beach

The Committee plans to work with the select board to create a safer space for youth at the Town Beach this coming summer. The Committee is considering organizing a sailing program for youth.

Logo and Marketing

We are committed to creating a logo that can be reproduced on a variety of clothing and other memorabilia and sold in our local stores.



Please feel free to visit our Facebook page for more up to date information about our activities and future endeavors. <http://www.facebook.com/GrandIsleVermontRecreationCommittee>.



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2014. This report provides information of services provided and our FY14 statistics.

The mission of the Grand Isle County Sheriff's Department is to improve the quality of life for the citizens of Grand Isle County by working to provide safety, security, and service while upholding the laws of our state, and the constitutional responsibilities of the office of Sheriff. We strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

The number of total incidents responded to in **FY14 increased 18%** from FY 13. The FY14 incidents are broken down into eight (8) categories and percentages as follows:

FY14	FY13	FY12	INCIDENT CATEGORIES
34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
22%	25%	25%	Suspicious, Motor Vehicle Complaints, Alarms, Unlawful Mischief, Search Warrants
11%	8%	7%	*Assaults, Family Fights, Sex Offenses, Attempted Suicides, Juvenile Problems
10%	10%	9%	Alcohol, DUI, Crashes, Drugs/Overdose, Traffic Hazard, Driving License Suspended
10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary
8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Harassment
3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

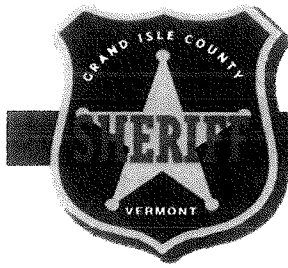
* Indicates increasing trend toward calls for service for physically violent incidents

The Grand Isle County Sheriff's Department focuses its efforts on enforcement of motor vehicle laws, seatbelt use, child passenger safety, speed enforcement and alcohol violations. The primary purpose of our motor vehicle law enforcement efforts is the reduction of speed, obedience to motor vehicle regulations, and increased seatbelt and child passenger restraints through **zero tolerance** enforcement. Motor vehicle enforcement allows the Department to remove impaired and dangerous drivers from our roadways but also allows us the opportunity to educate vehicle occupants with our pro-active approach for visions of safer roads in our County. Traffic violations/warnings **increased** countywide in FY14 with 3144 documented traffic stops compared to 2301 documented traffic stops in FY13.

Vermont had 71 fatal crashes for calendar year 2013 - Grand Isle County had **ZERO FATALITIES** in calendar year 2012, calendar year 2013 and through this report period ending June 2014.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relative to our responses to your calls, as well as suggestions or requests to improve our service. We will do whatever we can to assist you.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS	GRAND ISLE
911 Hangup	37
Agency Assist - Federal Agency	0
Agency Assist -State Agency	6
Agency Assist - Local Agency	57
Alarm / Property Check	25
Alcohol Offense/Intoxicated Person	6
Animal Problem	6
Assault	8
ATV Incident	2
Burglary	7
Citizen Assist/Prints/Unlock/Death Notification	102
Citizen Dispute	15
Court Order Violation	4
Crashes	22
Directed Patrol	2
Disorderly Conduct	3
Domestic Dispute/Family Fight/Custodial Dispute	22
Driving License Suspended - Criminal	5
Drug Problem/Overdose	6
DUI	3
Fraud/Embezzlement/Forgery/Bad Checks	6
Juvenile Problem/Runaway Juvenile	7
Kidnapping	1
Littering Complaint/Illegal Burning	5
Lost / Found Property	3
Marine Incident	0
Missing Person	1
Motor Vehicle Complaint/Parking Problem	28
Noise Disturbance/Fireworks	7
Phone Problem/Harrassment/Threatening	15
Possession/Recovery of Stolen Property	0
Public Speaking	5
Restraining Order	16
Search Warrant	0
Sex Offense	4
Sex Offender Registry Checks	3
Stalking	1
Suspicious Activity	40
Theft	33
Traffic Hazard	1
Trespass Complaint	7
Unlawful Mischief/Property Damage	12
Unsecure Premise	0
VIN Inspection	30
Warrant Arrest	4
Welfare Check/Suicidal Circumstances	26
Total Incidents	593

25% of all County calls for service FY14

TICKETS ISSUED IN GRAND ISLE	# of Tickets Issued
Violation Type	
Speed	
1-10 over	1
11-14 over	4
15-20 over	45
21-25 over	6
26-30 over	0
31-35 over	0
36-40 over	0
41 & over	1
ATV Violation	0
Child Restraint Violation	1
Boating While Intoxicated	0
Consume Alcohol While Driving	1
DUI under 21 .02+ BAC	0
Equipment Violation	0
Failure to Use Seat Belts	2
Failure to Yield to Emergency Vehicle	1
Following too Close	0
Insurance Violation	13
Junior Operator Driving Violation	0
License Suspended - Civil	9
Limitations on Passing	1
Motor Vehicle Operation Violation	7
Motorcycle Headgear not Worn	0
No Inspection	21
No License	1
No Registration	5
Passing School Bus	0
Plates Not Assigned to Vehicle	7
Possession of Marijuana <2 oz	4
Sale of Marijuana <.5 oz	0
Smoking In Vehicle with Child Present	1
Starting Parked Vehicles (squealing tires)	0
Stop Signs / Flashing Signal	5
Texting Prohibited	0
Tobacco Possession under age 18	0
Underage Alcohol Violation	13
TOTALS	149

18% of all tickets issued in FY14

WRITTEN WARNINGS ISSUED IN ALBURGH	# of Warnings
TOTALS	381

18% of all written warnings issued in FY14

Northwest Vermont Solid Waste Management District
2014 Supervisor's Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2014 was a great year for the NWSWD. We succeeded in making our operations more convenient, consistent, and cost effective for District residents by opening up more of our Drop-off sites to accept bulky, hard-to-dispose of items like tires, appliances, and electronics, every week. Now our sites are like our old Special Collection Events every week! District Staff also worked harder to get information to residents by improving our website, joining Facebook, and getting out to community events like Franklin County Field Days and Farmer's Markets and into Schools to teach everyone the importance of the three R's: Reduce, Reuse, and Recycle! All this work showed in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- **District operations recycled 50 tons more in 2014 than in 2013!**
- Collected more than 35341 pounds of paint through our permanent household hazardous waste collection site
- Increased the tonnage of recyclables processed at our Georgia Recycling Center by 7 tons
- Opened a permanent re-use facility at our Georgia Recycling Center
- We welcomed Highgate and Franklin as the newest Member Municipalities
- Worked with new schools to begin composting their food scraps
- Creation of a new recycling program for alkaline batteries and worked with others in the state to create a statewide battery recycling program
- Continued investigation and enforcement of illegal dumping and burning of trash in the District

NWSWD by the Numbers

In the NWSWD, 6 District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, Fletcher, St. Albans and North Hero, District run special events, 2 member town run sites (Alburgh and Grand-Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2014, after recycling, reuse and composting, the average District resident generated 3.11 pounds of waste per day, which is well below the national average of 4.4 pounds per day, and is a 12% reduction from 2013! Way to go!

This year District-operated sites and events disposed of 771 tons of trash and processed 823 tons of recyclables, setting the diversion rate for District Services at 52%. Check out this list of what we were able to divert from landfills this year in Northwest VT:

- | | |
|------------------------------------|--|
| • 45,738 pounds of Hazardous Waste | • 1,680 tires |
| • 292 Freon containing appliances | • 461,365 pounds of food scraps |
| • 163,560 pounds of scrap metal | • 685,350 pounds of blue-bin recyclables |
| • 4,357 pounds of batteries | • 164,501 pounds of electronics |

As Grand Isle's representative on the District Board of Supervisors, I am available to discuss District activities with town residents through the District office at (802)524-5986. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved call District staff at the above number visit us on the web at www.nswd.org, find us on Facebook, or sign-up for our e-mail updates. You can also visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center.)

- John Lawrence

Vital Statistics

Births

July 1, 2013 - June 30, 2014

Name

Paisleigh Arthea Robare

Gavin John LaBonte

Caiden Jagger Smith

Ruby Lilliana Reed

Everett Rylan Stowell

Avery Makenna Smith

Bentley Stephen More

Carter Lawrence Andersen

Sophia Rejane Daniels

Lily Claire LaCross

Gabrielle Elizabeth Gill

Harper Leah Sanborn

Keaton Richard Hamblett

Payton Grace Johnson

**** Due to the Privacy Act the information in vital records is minimal**

Vital Statistics

Marriages

July 1, 2013 - June 30, 2014

Kelly Kathryn Bolt	Brett Albert Kolinek
Thomas Joseph Ouellette	Richard George Russell
Nicole Louise Cusick	Jay Kiecolt-Wahl
Haley Billings McGill	Dustin Timothy Parizo
Leandra Sue Blow	Daniel William Larrow
Laura Miller Lytton	Peter Joseph McPartlin
Jennifer Lynn Wood	John Porter Burke
Kristina Ashley Parizo	Allen Michael Botala
Carrie Drummon Roy	Brant Travis Hopkins
Elizabeth Hill Coogan	James Phillip Cryan
Penelope Rebecca Sullivan	Jeffrey Lloyd Ferguson
Dennis Warren Owen	Joaquin Higinio Aja
Renata Jean Senna	Brian Keith Prim, Jr.
Katherine Anne Schwerdt	Joshua Ryan Turbyfill
Sabay Laure	Andy Michael Mata Taveras
Stephanie French Riggs	Paul Robert Vincent, III

Vital Statistics

Deaths

July 1, 2013 – June 30, 2014

Name

Erwin J Lawyer

Virginia Mary Kenyon

Marjorie Virginia Lockerby

Linda Prouty

Stuart Melvin Barrows

Carl Bradley St. Peter

Thomas Edward DeMars

John Richard Morris, Sr.

Durward Henry Bellevue

Allen C. Hilliker

Wilfred Joseph Sauve

Gerald R. Williams

Raymond Frank Kinsbury, Jr.

Kami Rae Provost

Victoria Duba

Mary Reilly

ABSTRACT OF GRAND ISLE TOWN MEETING 2014

The 2014 Town Meeting was called to order by Moderator Rick Surprenant, on Monday, March 3, 2014. Rick Surprenant then continued by reading the Town Warning and proceeded with the Town Meeting Articles. Mitzi Johnson and Robert Krebs arrived in the middle of the meeting and were not able to wait for the articles to be finished because they had to attend meetings in other Towns. Mitzi Johnson explained that they were available if there were any questions.

Annual Meeting

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town on Monday, March 3, 2014 at 6:00 in the evening to transact the following business:

1. To take up the Auditor's Report. No discussion.
Fran LaFromboise made a motion to accept the Auditor's Report.
Colleen Cobb seconded. Motion carried.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes. No discussion. Pat Travers made a motion to accept the article and Fran LaFromboise seconded. Motion carried.
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2014, January 31, 2015 and April 30, 2015 with an interest charge of 1% per month added if each installment is not paid by the due date, after April 30, 2015 any unpaid taxes would be charged an 8% collection fee plus the interest fees. Greta Busch made a motion to accept the article.
John Keefer seconded. Motion carried.
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday March 4, 2014. No discussion.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 4, 2014 polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

To elect all Town Officers as required by law. Rick Surprenant requested that the people who were candidates introduce themselves.

2. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report? Denise Douglass requested that the delinquent tax list not be printed in the Town Report because people are having trouble paying their tax bills because of the economy. Robert Pearl, a Veteran, strongly opposed that idea.
3. Will the legal voters of the Town approve the sum of \$577,184 as proposed by the Selectboard to meet the expenses of the Town General Budget? Ron Bushway explained the budget.
4. Will the legal voters of the Town approve the sum of \$32,700 to meet the expenses of the Cemetery Commission budget? No discussion.
5. Will the legal voters of the Town approve a sum of \$37,621 to meet the expenses of the Library Commission Budget? No discussion.
6. Will the legal voters of the Town approve the sum of \$36,443 to defray expenses of the Grand Isle Rescue and Grand Isle Volunteer Fire Department dispatching services? Bill Baron explained the budget.
7. Will the legal voters of the Town approve the sum of \$59,630 for the Grand Isle Volunteer Fire Department? Bill Baron discussed the Fire Departments achievements. Bill Baron then read a statement about the new fire station, and went over the budget. Donna Zabrosky thanked the Fire Department for everything they do for the Town. Discussion ensued.
8. Will the legal voters of the Town approve the sum of \$15,000 for the Grand Isle Rescue? Desiree Maltais spoke about their accomplishments for the year and that Rescue has begun a billing process for ambulance useage.
9. Will the legal voters of the Town approve the sum of \$275,851 for the Highway Department budget? Roland explained his budget.
10. Will the legal voters of the Town approve the sum of \$65,000 for Road Materials? Roland explained.
11. Will the legal voters of the Town approve the sum of \$10,000 to meet the expenses of the Recreation Committee Budget? Shevonne Travers explained what the Recreation Committee has been doing and discussed how she has been pursuing obtaining the Donaldson Park, 23 acres for the Town, from the Forest and Parks Department.
12. Shall the legal voters of the Town approve an additional \$10,000 for improvements at Donaldson Recreation Park (eg: Walking trail, tennis courts to be constructed by community members and organizations)?

13. Will the legal voters of the Town approve the sum of \$5,683 to be raised by taxes for Visiting Nurse Association?
14. Will the legal voters of the Town approve the sum of \$97,200 for the county tax? Discussion ensued. It was noted that if the item does not pass the county is still required to be paid by the Town.
15. Will the legal voters of the Town approve the sum of \$1,200 to be raised by taxes for Champlain Valley Agency on Aging for Meals on Wheels. No discussion.
16. Will the legal voters of the Town of Grand Isle elect to exempt from taxation the building and property on the corner of U.S. Rt. 2 and Faywood Road, owned by the Volunteer, non-profit organization known as the Grand Isle Rescue, Inc.? Janice Arnold explained.
17. Shall the general obligation bonds of the Town of Grand Isle, in an amount not to exceed \$3,775,000 subject to reduction from available state and federal grants-in-aid and other funding sources, be issued for the purpose of financing a new Grand Isle Town Center to include the acquisition of land for, and the design, permitting, and construction of one or more buildings to be used as a town highway garage, town library, and town office? Discussion ensued.

Rick Surprenant asked if there were any other items to be addressed before the town meeting adjourned.

Colleen Bushway made a motion to adjourn at 8:55 PM and to reconvene with the School Informational meeting in 5 minutes and Cheryl Vantine seconded. Motion carried.

RESULTS OF TOWN BALLOT	REQUEST	YES	NO	Blanks	Spoiled	TOTAL
Print full details of Delinquent Tax List		533	225	17	1	776
General Town Budget	\$577,184.00	413	341	21	1	776
Cemetery Budget	\$32,700.00	546	216	13	1	776
Library Budget	\$37,621.00	502	259	14	1	776
Grand Isle Volunteer Fire & Rescue Communications	\$36,443.00	611	150	14	1	776
Grand Isle Volunteer Fire Department	\$59,630.00	487	271	17	1	776
Grand Isle Rescue Budget	\$15,000.00	571	187	17	1	776
Highway Budget	\$275,851.00	512	253	10	1	776
Road Materials	\$65,000.00	530	234	11	1	776
Recreation Department - Operating Budget	\$10,000.00	496	263	15	1	775
Recreation Department - Improvements on Donaldson Rd.	\$10,000.00	408	351	16	1	776
Visiting Nurses Association	\$5,683.00	597	165	13	1	776
County Tax	\$97,200.00	361	379	35	1	776
Champlain Valley Agency on Aging	\$1,200.00	647	117	11	1	776
Exempt from taxation Grand Isle Rescue Property		580	182	13	1	776
Town Center Bond	\$3,775,000.00	109	656	10	1	776

ABSTRACT OF GRAND ISLE SCHOOL MEETING 2014

The 2014 School Meeting was called to order by Moderator Rick Surprenant, on Monday, March 3, 2014. Rick Surprenant read the School Warning and he proceeded with the School Meeting Articles.

Annual Meeting

The legal voters of the Grand Isle School District are hereby warned to meet at the Grand Isle School on Monday, March 3, 2014 at 6:00PM in the evening to transact the following business:

1. To take up the Auditor's Report. Martha Maksym made a motion to accept the auditor's report. Charlotte Kennedy seconded. No discussion. Motion carried.
2. Will the Town School District authorize the School Directors to borrow in anticipation of taxes? Alan Arthur made a motion to accept this article and Emily Clark seconded. Motion carried.
3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 4, 2014. No discussion.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office on Tuesday March 4, 2014, polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all School Officers as required by law. Rick Surprenant discussed School Officers candidates, and they introduced themselves.
2. Will the legal voters of the Grand Isle Town School District approve a budget of \$5,243,181.00 necessary for the support of schools for the year beginning July 1, 2014. Extensive discussion ensued. Michael Inners made a presentation which explained the budget and what the student's progress has been. He discussed the updated policies that the Board has been working on.

Cheryl Vantine made a motion to adjourn at 10:00. Rick Surprenant seconded. Motion carried.

Respectfully submitted,


Cheryl Titus Vantine

RESULTS OF SCHOOL BALLOT	YES	NO	Blank	Spoiled	
School Budget for \$5,243,181	357	388	29	2	776

**Official Warning
Annual Meeting
Town of Grand Isle, Vermont**

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 2, 2015 at 6:00 in the evening to transact the following business:

1. To take up the Auditor's Report.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes?
3. Will the legal voters of the town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2015, January 31, 2016 and April 30, 2016 with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2016 any unpaid taxes would be charged an 8% collection fee plus the interest fees?
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 3, 2015.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 3, 2015 polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law.
2. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?
3. Will the legal voters of the Town approve the sum of \$610,039 as proposed by the Selectboard to meet the expenses of the Town General budget?
4. Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget?
5. Will the legal voters of the Town approve a sum of \$39,486 to meet the expenses of the Library Commission budget?
6. Will the legal voters of the Town approve the sum of \$36,443 to defray expenses of the Grand Isle Rescue and Grand Isle Volunteer Fire Department dispatching services?
7. Will the legal voters of the Town approve the sum of \$59,630 for the Grand Isle Volunteer Fire Department budget?
8. Will the legal voters of the Town approve the sum of \$15,000 for the Grand Isle Rescue Squad, Inc. budget?
9. Will the legal voters of the Town approve the sum of \$320,127 for the Highway Department budget?

10. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials?
11. Will the legal voters of the Town approve an increase of \$15,000 to the annual Capital Equipment reserve making the annual amount \$30,000.
12. Will the legal voters of the Town approve the sum of \$10,000 to meet the expenses of the Recreation Committee budget?
13. Will the legal voters of the Town approve the sum of \$5,967 to be raised by taxes for Visiting Nurse Association?
14. Will the legal voters of the Town approve the sum of \$1,200 to be raised by taxes for Champlain Valley Agency on Aging for Meals on Wheels, Case Management, Transportation, and the toll-free Senior HelpLine?
15. Will the legal voters of the Town approve the sum of \$250 for the Grand Isle County Court Diversion Program?

Dated at Grand Isle, Vermont this 19th day of January 2015.

Melissa Sturges
Mark Colburn

Adam White

Phyllis DeWitt
Grand Isle Selectboard

Recorded and posted at Grand Isle this 21 day of January 2015.

ATTEST: Cheryl Titus Vantine
Cheryl Titus Vantine, Town Clerk

GRAND ISLE SCHOOL REPORT



Grand Isle Elementary School Board Meeting

2nd and 4th Monday of each Month

7:00 PM

INDEX - SCHOOL

REPORTS

and

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**GRAND ISLE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING**

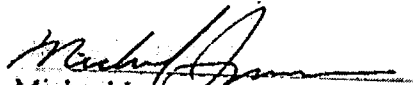
The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, March 2, 2015 at 7:30 PM in the evening to transact the following business:

1. To take up the Auditors Report.
 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes?
 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 3, 2015.
 4. Adjourn
-

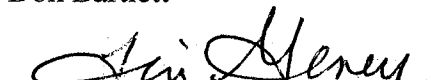
The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 3, 2015, polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

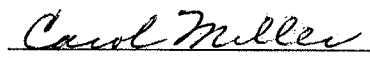
1. To elect all School Officers as required by law.
2. Shall the voters of the Grand Isle Town School District appropriate \$5,215,167.32 necessary for the support of schools for the year beginning July 1, 2015?

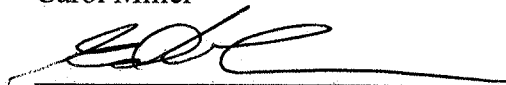
Dated at Grand Isle, Vermont this 26th day of January, 2015.


Michael Ingers


Don Bartlett


Teri Geney


Carol Miller


Gary Marckres

GRAND ISLE SCHOOL BOARD

Recorded and posted this 28 day of January 2015 at the Town Clerk's Office in Grand Isle.

Attest: 
Cheryl Vantine, Town Clerk



Grand Isle School

224 U.S. Route 2
Grand Isle, VT 05468

Tel. (802) 372-6913
Fax (802) 372-5292

Greetings from your Board of Education!

Your School Board mission is to provide our students with quality learning opportunities, and to provide our taxpayers with an excellent return on their investment. In today's challenging economic times, this can be difficult to achieve. It takes the collective effort of the school faculty, administrators, parents and community members without children currently in our school. We thank all of you.

We are pleased to present a FY2016 Budget that provides quality educational opportunities without unnecessarily burdening all of us as taxpayers. Here are the highlights:

- **Greatly improved tax situation** over last year;
- Budget is **DOWN 2.21%**, before deficit* repayment;
- With loan payments, total budget is **up 4.7%**
- Budget will **pay off 70%** of our loan;
- Virtually **unchanged High School** enrollment;
- Maintains **same Staffing levels** for steady enrollment;
- Provides for adequate **Building Maintenance; Technology Improvement** and **Fine Arts** learning.

In addition to reducing expenses, the Board has taken a proactive approach in addressing our frustration that we are "held captive" by high school tuitions, unfunded government mandates and unfair education funding.

HIGH SCHOOL: After hearing from the community that elimination of high school choice and designation of a single receiving school is not a desirable solution, we have asked the legislature to allow for the designation of **more than one** receiving high school. If this becomes reality, we hope we'll be able to offer choice among schools that charge tuitions within our budget. Residents will be given the opportunity to vote on this change, should it pass the legislature. In addition, we have asked all of our receiving high schools to discuss specific tuition agreements with us that would lower our expenses or at least eliminate retroactive tuition increases once their "Allowable Tuition" was calculated each year. Most have been uninterested in meeting with us, but several have told us they won't bill retroactively.

SCHOOL COLLABORATION: In conjunction with Isle La Motte and North Hero school districts, we are in the midst of a study to determine if some sort of school collaboration could provide improved learning opportunities and reduced costs for taxpayers. We are hopeful that other island towns will join future studies. Residents would vote before any change in district structure.

Again, our sincere thanks to those who are working with us to serve our community's needs. In addition to Board Meetings on the 2nd and 4th Mondays, residents can watch recordings of our meetings on Channels 16/17 and at www.lcatv.org in the "videos on demand" section. Our agendas and minutes are posted on www.gisu.org/grandisle/schoolboard.php for your information. And, new this year, to receive important news delivered via email, simply click the "Subscribe to Our Newsletter" link on the same webpage.

Let us know how we're doing!

Your Grand Isle Board of Education

Michael Inners (Chair), Don Bartlett, Teri Geney, Gary Marckres and Carol Miller

* Note: The deficit was due to miscalculations in the FY2014 budget. If you recall, high school tuition was greatly underestimated, due to an enrollment tracking error and increased enrollment in high-tuition schools. In addition, special education reimbursement was significantly less than budgeted, primarily due to changing laws. When these bills came due in 2015, we unfortunately had to borrow to meet our obligations. We are paying this loan off over three years, with payments of \$240,000 in FY2015-16 and \$100,000 in FY2017, plus interest.

PRINCIPAL'S ANNUAL SCHOOL REPORT - January 2015

The Grand Isle School is committed to creating an atmosphere in which students are academically challenged through a variety of means including the incorporation of interdisciplinary units. At Grand Isle School risk taking is safe and acceptable and highly valued as a problem-solving technique, students learn problem-solving techniques applicable to school and to real life. At Grand Isle School all are welcomed and encouraged to partner with our staff and faculty to help make a positive difference in the lives of our children.

Grand Isle School is guided by the following vision statement:

Grand Isle School is a welcoming community where every family and staff member is invested in our students.

- We recognize and celebrate the whole child.
- We provide an equal opportunity and the right supports so all students and adults are successful.
- We practice positive and collaborative teaming and teaching throughout the school.

Administrative Leadership

- We believe that our administrative leadership recognizes the professional skills and needs of all staff and actively solicits input into professional development opportunities.
- We believe that our administrative leadership recognizes the need to communicate information in an appropriate and timely manner.

Multi-Tiered System of Supports

- We believe that our Multi-Tiered System of Supports will:
 - Support and challenge all students to reach their full potential
 - Provide and develop multiple means for representation, expression, and engagement of learning.
 - Provide common and consistent language for academic and behavioral expectations.

Integrated Educational Framework

- We believe that empowering students through goal setting will promote engaged learners who complete work with their best effort
- We believe meaningful relationships allow students to feel free and safe to express their individuality.
- We believe that a unified staff is created when communication is open, honest, and respectful.

Family and Community Engagement

- We believe in reaching out and engaging all families & community members so they are positively and actively involved in our school.
- We believe this partnership will enhance student learning.

As we continue to move forward into the 2015 year, I want to invite you to be part of making Grand Isle School the best we can be. Family and community partnerships are vital to the success of our students and our school.

Grand Isle School said good-bye to two veteran staff members who chose to retire at the end of the 2013-2014 School Year: Deb Bedrin and Shelley Grant-Farrell. Mrs. Bedrin has served the Grand Isle School community for the last 42 years and Mrs. Grant-Farrell the last 29. Together they have welcomed over 1000 students into their classrooms. Both were pillars of our school community and will be missed and forever remembered.

Grand Isle School was able to hire two new staff and faculty members for the 2014-2015 School Year, Molly Terrien and Pat Treckman. First, Ms. Terrien is teaching kindergarten, and has done so for the past 2 years at Barnet Elementary School. She earned a B.A. in English from Saint Lawrence University and a Master of Arts in Teaching (1-6) from Manhattanville University. Molly has a passion for teaching, a love of knowledge, and states that she is drawn to education by the enjoyment, energy and sense of purpose she gets from working with children. Welcome Molly!

Second, Ms. Treckman is supporting our middle school students in Language Arts. Ms. Treckman has a BA in English brings over ten years' experience assisting and teaching in public schools in VT and Florida. Her face may seem familiar to some of you because she has spent the last year subbing throughout the schools within the Grand Isle Supervisory Union. Welcome Pat!

Adequate Yearly Progress

In June 2003, the U.S. Department of Education approved required revisions to Vermont's School Accountability System based on student performance as required by the No Child Left Behind Act of 2001 (NCLBA). Yearly, all Vermont schools must demonstrate progress in Reading, Mathematics, and participation in standardized testing. The decision of Adequate Yearly Progress (AYP) is made annually and is based on one year of results. AYP determinations are based on the New England Common Assessment Program (NECAP) assessments given to Vermont public school students in grades three through eight and 11.

A school must make adequate yearly progress for all students, as well as for students in several sub-groups if there are at least 40 students in the subgroup. AYP determinations are made for sub-groups of students by race, socio-economic status, English language learners and students with disabilities. During the school year 2013-2014, Grand Isle School did not make AYP in the areas of Reading and Math for all students and for students receiving free/reduced lunch assistance.

Annual Measurable Objective (AMO): the target expected to be met in order to make the progress necessary to achieve the goal of an index of 500 by the year 2014.

The AMO for Reading is a score of 500.

By comparison, Grand Isle School scored

441	All Students' Index Score
456	Not Free/Reduced Lunch Students' Index Score
415	Free/Reduced Lunch Students' Index Score

The AMO for Mathematics is a score of 500.

By comparison, Grand Isle School scored

414	All Students' Index Score
434	Not Free/Reduced Lunch Students' Index Score
380	Free/Reduced Lunch Students' Index Score

According to the Vermont Department of Education, a total of 290 schools or 97% of all schools did not make AYP during the 2013-2014 school year. Along with 76 other schools in VT, Grand Isle School did not make AYP for the third time.

Year 1 – Corrective Action

Schools at this level are considered to be at Year 1 Corrective Action. Specific requirements are to be met as set forth by the Vermont Agency of Education. Such requirements include:

- Continue SU-level and school-level improvement teams
- Provide written notice to parents that school has not met AYP
- If Title I, offer Supplemental Educational Services
- Review and implement School Improvement Plan

Grand Isle School is in the process of reviewing and implementing a Continuous Improvement Plan (CIP) to reflect our current school's goals and work related to achieve these goals. These goals include:

- Implementing a multi-tiered system of support as a comprehensive, systemic approach to teaching and learning designed to improve learning for all students through increasingly differentiated and intensified assessment, instruction, and intervention.
- Continued implementation of common planning time within K-2, 3-5, and 6-8 grade bands to allow for effective collaboration that fosters a professional learning community among teachers and others. A collaborative culture is a distinguishing feature of effective schools and a necessary condition for successful multi-tiered systems.
- Explore and implement Universal Design for Learning to develop multiple and flexible pathways to learning.

A School Effectiveness Coordinator from the Agency of Education has been assigned to work with our school and is guiding this process. We anticipate completing this work within the coming months. Details of the plan will be available at www.gisu.org/grandisle.

New England Common Assessment Program (NECAP)

In October 2013, students in grades 3 through 8 participated in the New England Common Assessment Program (NECAP). The NECAP assessments are a series of reading, writing, mathematics and science achievement tests that were developed in collaboration with the Rhode Island and New Hampshire departments of education. The NECAP tests are designed to measure students' academic knowledge and skills relative to Vermont's Framework of Standards and Learning Opportunities. The NECAP is one tool available that helps determine how well our school is helping students meet standards

Reading and math are assessed in grades 3-8 and 11, writing is assessed in grades 5, 8 and 11, and science is assessed in grades 4, 8 and 11. The reading, math and writing tests are administered each year in October. The science tests are administered in May. All but a few of our students, those with multiple, complex disabilities, participate in the NECAP testing.

NECAP Information for READING – Grades 3-8

	2009	2010	2011	2012	2013
	All Students	All Students	All Students	All Students	All Students
Number of Students Tested	142	128	133	128	135
Proficient With Distinction	15%	16%	14%	11%	13%
Proficient	57%	46%	53%	50%	53%
Partially Proficient	17%	25%	23%	23%	22%
Substantially Below Proficient	11%	13%	11%	16%	11%
Total Proficient and Above	72%	62%	66%	61%	66%
Total Below Proficient	28%	38%	34%	39%	33%
Average Scaled Score	46.2	44.2	45.0	43.4	44.68

NECAP Information for Mathematics – Grades 3-8

	2009	2010	2011	2012	2013
	All Students	All Students	All Students	All Students	All Students
Number of Students Tested	142	128	133	128	135
Proficient With Distinction	20.4%	19.5%	15.8%	15.6%	21%
Proficient	41.6%	40.6%	41.4%	46.9%	39%
Partially Proficient	23.2%	20.3%	24.1%	14.8%	20%
Substantially Below Proficient	14.8%	19.5%	18.8%	22.7%	21%
Total Proficient and Above	62.%	60.2%	57.1%	62.5%	60%
Total Below Proficient	38.%	39.8%	42.9%	37.5%	40%
Average Scaled Score	42.6	41.6	40.8	41.0	42.24

NECAP Information for Writing – Grade 5

	2010	2011	2012	2013
	All Students	All Students	All Students	All Students
Number of Students Tested	19	22	16	27
Proficient With Distinction	5.3%	4.6%	0.0%	7%
Proficient	57.9%	22.7%	50.0%	33%
Partially Proficient	21.1%	45.5%	25.0%	30%
Substantially Below Proficient	15.8%	27.3%	25.0%	30%
Total Proficient and Above	63.2%	27.3%	50.0%	41%
Total Below Proficient	36.8%	72.7%	50.0%	59%
Average Scaled Score	40.9	34.1	37.2	35.7

NECAP Information for Writing – Grade 8

	2010	2011	2012	2013
	All Students	All Students	All Students	All Students
Number of Students Tested	27	30	21	25
Proficient With Distinction	4%	7%	14%	4%
Proficient	52%	23%	43%	36%
Partially Proficient	44%	47%	24%	44%
Substantially Below Proficient	0%	23%	19%	16%
Total Proficient and Above	56%	30%	57%	40%
Total Below Proficient	44%	70%	43%	60%
Average Scaled Score	41.5	35.0	40.6	37.4

NECAP Information for Science – Grade 4

	2010	2011	2012	2013	2014
	All Students	All Students	All Students	All Students	All Students
Number of Students Tested	20	23	16	28	22
Proficient With Distinction	0.0%	0.0%	6%	0%	5%
Proficient	35%	30%	25%	29%	64%
Partially Proficient	50%	43%	31%	50%	23%
Substantially Below Proficient	15%	26%	38%	21%	9%
Total Proficient and Above	35%	30%	31%	29%	68%
Total Below Proficient	65%	70%	69%	71%	32%
Average Scaled Score	36.3	34.3	34.5	35.3	43.3

NECAP Information for Science – Grade 8

	2010	2011	2012	2013	2014
	All Students	All Students	All Students	All Students	All Students
Number of Students Tested	28	27	25	21	23
Proficient With Distinction	0.0%	0.0%	0.0%	0.0%	0%
Proficient	36%	37%	4%	29%	26%
Partially Proficient	50%	37%	52%	38%	61%
Substantially Below Proficient	14%	26%	44%	33%	13%
Total Proficient and Above	36%	37%	4%	29%	26%
Total Below Proficient	64%	63%	96%	71%	74%
Average Scaled Score	36.8	34.3	28.2	32.4	34.8

Grand Isle School Enrollment

Actual Enrollment as of January 1, 2015

Kindergarten	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
26	15	10	24	23	23	27	17	20	185

Previous Enrollment information K-8

As of January 1st of the school year indicated

2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
208	213	209	218	203	212	204	201	187	185

Free and Reduced Price Lunch Participation

School Year	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Percentage of Grand Isle Students Receiving Meal Assistance	19%	23%	23%	32%	39%	46%	36%	41.4%
State Percentage of students Receiving Meal Assistance	27%	30%	32%	35%	36%	40%	39%	40.67%

Grand Isle School Facility Usage

Many members of the local community continue to use the Grand Isle School facility. On a weekly basis, at least 16 different groups use the building for various activities including Boy Scouts, local law enforcement, the Grand Isle Fire Department, Karate, Island Arts, the GRACE After-School Program, and the Grand Isle Recreation Committee.

The building is used for other events such as film screenings, craft fairs and bazaars, art shows, summer school, town meetings, Little League, and a variety of athletic practices, games, and competitions. Grand Isle School is committed to making the facility and grounds available to our local residents.

For more information on how to reserve a time and a space, please contact Pam Leonard, Administrative Assistant, at the Grand Isle Elementary School office, 372-6913.

The GRACE After-School Program continues to be a successful after-school alternative for Grand Isle Students. The GRACE program is intended to connect Grand Isle youth to our community by inviting community members, mentors and partners to work alongside or instruct our students during program offerings, both during the school year and in the summer. The variety of programming for students in grades K-8 includes: French, Math Games, Destination Imagination, Art, Cooking, Champlain Island study and more.

Grand Isle School also participates and supports the Grand Isle County Mentoring program. There are currently 16 mentors trained who work at least one hour per week with a Grand Isle School student as caring adult. These relationships have resulted in improved student attendance and academic performance.

I am very proud to serve as the principal and instructional leader at Grand Isle School. As a learning community, the staff and I will continue to learn and to grow together in the coming year as we strive to accomplish the Continuous Improvement Plan goals. The dedicated staff at Grand Isle School is fully committed to providing an excellent education and positive school experience for Every Student, with Every Interaction, and Every Day.

Respectfully,
Eric Arnzen, Principal at Grand Isle School

Grand Isle Supervisory Union

5038 US Route 2 ~ North Hero, Vermont 05474

Telephone: 802-372-6921 • Fax: 802-372-4898 • Web Site: www.gisu.org

Greetings,

I am proud to report on the progress of the schools throughout Grand Isle County.

The Supervisory Union provides educational and administrative leadership and support to each of the five schools located within the county. The staff of Grand Isle Supervisory Union is honored to partner with your school to provide students with a high quality education. The following pages provide information regarding enrollment, student performance, notable achievements and initiatives as well as the budget proposal for the FY16 school year.

Over the past year, our administrative team has worked together to improve instruction, support student growth, and expand our community outreach. As a group, your principals and central office personnel bring relevant experience and energy to address the challenges facing education in today's world.

Your faculty and staff have been focused upon school improvement initiatives that examine student performance on a wide range of indicators. This work enables us to celebrate successes and plan for continuous improvement. Teams of teachers actively examine and discuss the relationship between effective instruction and increased learning outcomes.

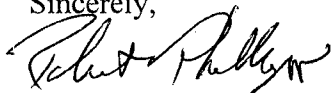
As Vermont schools prepare for implementation of the Common Core State Standards and the new Smarter Balanced Assessment, our Curriculum Coordinator has been working closely with faculty from all schools in the areas of Literacy, Math, and Science. These teacher teams have dedicated numerous hours to align curriculum with the "Common Core" while assisting and learning from each other.

The schools of the Grand Isle Supervisory Union have been selected to participate in technical assistance from the University of Kansas based SWIFT program. SWIFT or the School Wide Integrated Framework for Transformation is intended to "positively transform learning outcomes for all students." GISU is one of four districts within the state of Vermont that will benefit from SWIFT technical assistance.

Each of your school boards have been focused upon policy revision, budget development and contract negotiations in the past year. In addition to developing and adopting a number of new policies, your boards and administrators have been consumed with extensive budget deliberations over the past two months. As you review the budget proposals within, please note that your local board has worked to contain spending within the local portion of your school budget.

As you review the enclosed materials, I invite you to discuss your concerns with your board and school administrators.

Sincerely,



Robert D. Phillips
Superintendent of Schools

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION
TOWN REPORTS 2014
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school district for eligible special education expenditures not covered by federal funds, state block grants and local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY14 the reimbursement rate was 56.29%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEIA-B). The rules for governing IDEIA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan and are evaluated annually.

Under Act 153, Special Education will be centralized through each Supervisory Union with one contract. This will allow for educational specialists to be shared among schools as well as other resources. This should be a benefit in each of our small school districts. The Grand Isle Supervisory Union will be implementing this starting in July 2016.

Grand Isle Supervisory Union is in year two of SWIFT (Schoolwide Integrated Framework for Transformation). Currently special education and regular education, along with building administrators, are working together to support "ALL" students. Co-teaching, Multi-tiered Systems of Support, and Universal Design for Learning are topics that teams are discussing and professional development is being planned.

SPECIAL EDUCATION SERVICES AVAILABLE

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services
Grand Isle Supervisory Union
5038 US Route 2
North Hero, VT 05474
Telephone: 372.6921

EDUCATION FUNDING

Act 68 Grand Isle

Terms and Definitions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined, the Department of Education has made no recommendation as to what values to use.

Equalized Pupils: 298.81

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is a weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax Rate calculation.

Common Level of Appraisal (CLA): 102.33%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100% indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Base Education Amount: \$9,459

The Base Education Amount is assumed to be \$ 9,459 per equalized pupil in FY16. The Base Education amount is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The Base Education Amount is *not* an amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil. The Base Education Amount will be determined by the legislature.

Homestead Tax Rate: \$ 1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY16 is assumed to be \$ 1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non-Residential Tax Rate: \$1.535

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY16 is assumed to be \$ 1.535. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Non-residential Tax Rate will be determined by the legislature.

Income Sensitivity: 3

For homeowners
based on house
WHEN YOU C
currently, your

Homestead and Non-Residential Education Tax Rates FY2016

LEA: **Grand Isle School District**
S.U.: **Grand Isle Supervisory Union**

LEA ID: **084**
County: **Grand Isle**

Base Amount **\$9,459**

Base Homestead tax rate: **1.00000**

Base Non-Residential tax rate: **1.53500**

Common level of appraisal **102.33%**

Total budgeted expenditures **\$5,215,167**

Budgeted revenues **\$529,781** (excludes expected revenues from the general state support)

Local education spending **\$4,685,387**

Net Equalized pupils **298.81**

Local Ed spending per Eq.Pupil **\$15,680.15**

Eligible Capital Debt **\$0.00**

Capital Debt per Eq. Pupil **\$0.00**

	A
Preschool	28
Kindergarten	18
Grade 1	18
Grade 2	20
Grade 3	18
Grade 4	28
Grade 5	25
Grade 6	17
Grade 7	14
Grade 8	22
Totals	20

*Pre-School students

1. Actual homestead education tax rate

Steps to actual homestead tax rate

	FY2016 1.6200	FY2015 1.5265
Change	9.3452 ¢	Cents
	6.122%	Percent
2. Education spending per equalized pupil		15,680.15
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	15,680.15
5. Excess spending threshold		\$17,107
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	15,680.15
8. District spending adjustment	"(line 7 / Base Amount)"	165.770%
9. Equalized homestead tax rate	(line 8 x 1.00¢)	\$1.6577
10. Common level of appraisal (CLA)		102.33%
11. Actual homestead tax rate	(line 9 / line 10)	\$1.61995

12. Actual non-residential education tax rate

Steps to actual non-residential tax rate

	FY2016 1.5000	FY2015 1.4846
Change	1.5449 ¢	Cents
	1.041%	
13. Equalized non-residential tax rate		\$1.5350
14. Common level of appraisal (CLA)		102.33%
15. Actual non-residential tax rate	(line 13 / line 14)	\$1.5000

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

	Albu
Grade 7	-
Grade 8	-
Grade 9	19
Grade 10	28
Grade 11	19
Grade 12	25
Totals	91

How to Calculate the Homestead Tax - FY 2016

1	Expenditures	\$5,215,167.32
1 - Explanation	Expenditures are total dollars a school district intends to spend	
2	Minus Local Revenues	\$529,780.81
2 - Explanation	Local revenues are money the school district already has or is owed, e.g., federal dollars, state aide for special education, transportation, small schools grant, tuitions, surplus, interest-bearing accounts and private donations	
3	Education Spending	\$4,685,386.51
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund	
4	Divided by Equalized Pupils	298.81
4 - Explanation	Equalized pupils is a two-year weighted average	
5	Education Spending/Equalized Pupil	\$15,680.15
5 - Explanation	Education Spending per equalized pupils determines the Education Homestead Tax Rate	
6	Divided by Base Amount	\$9,459.00
6 - Explanation	Base amount is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil	
7	District Spending Adjustment	165.7697%
7 - Explanation	District's spending adjustment is the percentage the district spends over the base amount.	
8	Base Homestead Rate	\$1.00
8 - Explanation	Base Homestead tax rate is set annually by the Legislature and approved by the Governor.	
9	Equalized Homestead Rate (Town Value)	\$1.65770
9 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.	
10	Divided by CLA (state's Value)	102.33%
10 - Explanation	Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.	
11	Actual Homestead Rate	\$1.61995
11 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.	

Three Prior Years Comparison - Format as Provided by State of Vermont

District: **Grand Isle**
County: **Grand Isle**

LEA: **084**
S.U.: **Grand Isle**

Base education amount see note at bottom of page
Estimated homestead base rate for FY2012. See note at bottom of page.
\$9,459 **\$1.00**

Expenditures		FY2013	FY2014	FY2015	FY2016
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,925,333	\$5,035,232	\$5,190,950	\$5,215,167
2.	plus Sum of separately warned articles passed at Town Meeting. +	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending -	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$4,925,333	\$5,035,232	\$5,190,950	\$5,215,167
5.	plus Obligation to a Regional Technical Center School District if ar +	-	-	-	-
6.	plus Prior deficit reduction if not included in budgets +	-	-	-	-
7.	Gross Act 68 Budget	\$4,925,333	\$5,035,232	\$5,190,950	\$5,215,167
8.	S. U. assessment (included in local budget) - informational data	\$205,180	\$220,967	\$313,726	\$241,941
9.	Prior deficit reduction (if included in local budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) +	\$940,787	\$1,198,577	\$716,761	\$529,781
11.	plus Capital debt aid for eligible projects pre-existing Act 60 +	-	-	-	-
12.	plus Prior deficit reduction if included in revenues (negative revenue instead of expenditures) +	-	-	-	-
13.	minus All Act 144 revenues, including Local Act 144 Tax Revenues -	-	-	-	-
14.	Total revenues	\$940,787	\$1,198,577	\$716,761	\$529,781
15.	Education Spending	\$3,984,546	\$3,836,655	\$4,474,189	\$4,685,387
16.	Equalized Pupils (Act 130 count is by school district)	316.06	309.64	303.15	298.81
17.	Education Spending per Equalized Pupil	\$12,606.93	\$12,390.70	\$14,758.99	\$15,680.15
18.	minus Less net eligible construction costs (or P&I) per equalized pupil -	-	-	-	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual -	\$42.76	\$5.72	\$5.48	-
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed -	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils -	-	-	-	-
22.	minus Less planning costs for merger of small schools -	-	-	-	-
23.	plus Excess Spending per Equalized Pupil over threshold (if any) +	-	-	-	-
24.	Per pupil figure used for calculating District Adjustment	\$12,607	\$12,391	\$14,759	\$15,680.15
25.	District spending adjustment (minimum of 100%)	144.525% based on \$8,723	135.403% based on \$9,151	158.955% based on \$9,285	165.770% based on \$9,459
Tax Rate and Income Sensitivity					
26.	Equalized Tax Rate 165.770% x \$1,000	\$1.2863 based on \$0.89	\$1.2728 based on \$0.94	\$1.5578 based on \$0.98	\$1.6577 Based on \$1.00
27.	Common Level of Appraisal (CLA)	102.76%	101.33%	102.05%	102.33%
28.	Estimated homestead tax rate, actual	\$1.2518	\$1.2561	\$1.5265	\$1.6200
29.	Household Income Percentage for income sensitivity 165.770% x 1.80%	2.60% based on 1.80%	2.44% based on 1.80%	3.08% based on 1.94%	3.22% based on 1.94%

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.94%.

Comparative Data for Cost-Effectiveness, FY2016 Report **16 V.S.A. § 165(a)(2)(K)**

School: Grand Isle School
 S.U.: Grand Isle S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 25 out of 28

School level data			Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller >	Berkshire Elementary School		PK - 8	201	14.20	1.00	14.15	201.00	14.20
	Burke Town School		PK - 8	204	17.85	1.00	11.43	204.00	17.85
	Alburgh Community Ed Center		PK - 8	210	21.10	2.00	9.95	105.00	10.55
	Grand Isle School		PK - 8	214	20.20	1.00	10.59	214.00	20.20
< Larger	Barnet Elementary School		PK - 8	217	23.83	1.00	9.11	217.00	23.83
	Barstow Joint Contract Memorial School		PK - 8	220	19.13	1.60	11.50	137.50	11.96
	Fairfield Center School		PK - 8	227	22.70	1.00	10.00	227.00	22.70
Averaged SCHOOL cohort data				466.71	40.93	2.13	11.40	219.26	19.23

School District: Grand Isle
 LEA ID: T084

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
 (31 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
 (1 is largest)
 28 out of 31

Smaller >	Burke	PK-8	200.87	\$10,940
	Westford	PK-8	201.90	\$12,848
	Alburgh	PK-8	211.84	\$11,783
	Grand Isle	PK-8	212.75	\$11,840
< Larger	Barnet	PK-8	215.62	\$12,061
	Waits River Valley USD #36	PK-8	218.28	\$13,792
	Fairfield	PK-8	227.02	\$12,431

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

511.78 \$11,259

FY2015 School District Data

			School district tax rate			of prorated member district rates			
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN	
	Grades offered in School District	Equalized Pupils	Education	Equalized	Homestead	Equalized	Common	Actual	
			Spending per Equalized Pupil	Homestead Ed tax rate	Homestead Ed tax rate	Level of Appraisal	Homestead Ed tax rate		
LEA ID	School District				Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
Smaller ->	T010	Barnet	PK-8	280.21	14,707.65	1.5523	1.5523	102.96%	1.5077
	T036	Burke	PK-8	280.55	15,116.20	1.5955	1.5955	102.48%	1.5569
	T084	Grand Isle	PK-8	303.15	14,758.99	1.5578	1.5578	102.05%	1.5265
	T003	Alburgh	PK-8	303.53	13,983.47	1.4759	1.4759	103.90%	1.4205
	T232	Westford	PK-8	318.52	14,342.06	1.5138	1.5138	103.06%	1.4689
	T073	Fair Haven	PK-8	325.87	12,504.99	1.3199	1.3576	117.01%	1.1603

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Simplified budget worksheet - FY2016

Revision: 1/27/2015

	Actual 2012	Actual 2013	Actual 2014	Budget 2015	Budget 2016	Change	% Change
Total Expenses - Elementary School	\$2,436,454.39	\$2,436,532.76	\$2,668,292.09	\$2,473,227.00	\$2,595,664.88	\$122,437.88	5.0%
Total Revenues - Elementary School	\$118,178.01	\$106,152.47	\$91,409.89	\$50,360.00	\$93,593.02	\$43,233.02	85.8%
Net Budget - Elementary School	\$2,318,276.38	\$2,330,380.29	\$2,576,882.20	\$2,422,867.00	\$2,502,071.86	\$79,204.86	3.3%
Total Expenses - High School/Secondary	\$1,231,941.01	\$1,183,289.76	\$1,312,814.74	\$1,464,565.00	\$1,468,787.39	\$4,222.39	0.3%
Total Revenues - High School/Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Net Budget - High School/Secondary	\$1,231,941.01	\$1,183,289.76	\$1,312,814.74	\$1,464,565.00	\$1,468,787.39	\$4,222.39	0.3%
Total Expenses - Special Education and other Individual Special Needs	\$1,196,570.56	\$1,237,007.41	\$1,276,969.74	\$1,253,158.00	\$1,150,715.37	-\$102,442.63	-8.2%
Total Reimbursements & Grants - Special Education and other Individual Special Needs	\$807,907.41	\$733,574.26	\$730,354.05	\$666,401.00	\$746,083.79	\$79,682.79	12.0%
Net Budget - Special Education and other Individual Special Needs	\$388,663.15	\$503,433.15	\$546,615.69	\$586,757.00	\$404,631.59	-\$182,125.41	-31.0%
Effective Reimbursement Percentage	67.5%	59.3%	57.2%	53.2%	64.8%		
Total One-Time Adjustments (as Revenue)	\$71,043.88	-\$11,688.04	\$72,200.23	\$0.00	-\$309,896.00	-\$309,896.00	N/A
Total Expenses	\$4,864,965.96	\$4,856,829.93	\$5,258,076.57	\$5,190,950.00	\$5,215,167.64	\$24,217.64	0.5%
Total Revenues, Grants, Reimbursements etc	\$926,085.42	\$839,726.73	\$821,763.94	\$716,761.00	\$839,676.81	\$122,915.81	17.1%
Total One-Time Adjustments	\$71,043.88	-\$11,688.04	\$72,200.23	\$0.00	-\$309,896.00	-\$309,896.00	N/A
Net Education Spending	\$3,867,836.66	\$4,028,791.24	\$4,364,112.40	\$4,474,189.00	\$4,685,386.84	\$211,197.84	4.7%

Simplified budget worksheet - FY2016

Revision: 1/27/2015

Elementary School

	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY 2015 Budget	FY 2016 Budget
TOTAL 1100 Instructional	\$2,490,482.13	\$2,534,785.12	\$2,952,639.49	\$2,902,479.00	\$2,911,394.87
Less: 001-1100-5114-000-00 Act 504 Aide Salary	\$0.00	\$10,489.98	\$27,379.96	\$40,063.00	\$0.00
Less: 001-1100-5334-000-00 Act 504 Accommodations K-6	\$4,229.00	\$1,150.00	\$10,904.27	\$0.00	\$0.00
Less: 001-1100-5335-000-00 Act 504 Accommodations Secondary	\$0.00	\$2,180.00	\$30,489.99	\$10,000.00	\$5,000.00
Less: Estimated Total Act 504 Aide Benefits	\$0.00	\$0.00	\$0.00	\$23,659.00	\$0.00
Less: 001-1100-5561-000-00 Tuition HS - In State	\$970,321.35	\$934,073.44	\$951,110.45	\$1,109,463.00	\$1,068,857.75
Less: 001-5210-5561-000-00 Secondary Tuition - Prior Year adjustment	\$0.00	\$0.00	\$15,228.40	\$0.00	\$0.00
Less: 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$0.00	\$0.00	\$26,156.00	\$13,732.00	\$28,734.00
Less: 001-1100-5566-000-00 Tuition HS - In State Private	\$72,940.00	\$81,522.00	\$140,662.00	\$163,333.00	\$152,549.35
Less: 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$95,365.00	\$84,390.00	\$90,676.00	\$100,248.00	\$107,063.58
Less: 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$93,314.66	\$83,304.32	\$88,981.89	\$77,789.00	\$111,582.71
NET 1100 Instructional	\$1,254,312.12	\$1,337,675.38	\$1,571,050.53	\$1,364,192.00	\$1,437,607.48
TOTAL 1123 Universal Access Pre-K/Act 62	\$39,822.24	\$38,294.32	\$52,143.43	\$47,750.00	\$67,500.00
TOTAL 1410 Student Body Activities	\$28,777.82	\$25,592.73	\$19,861.03	\$38,072.00	\$34,572.56
TOTAL 2120 Guidance Services	\$65,501.63	\$94,484.61	\$87,903.48	\$73,855.00	\$79,786.13
TOTAL 2134 Health Services	\$36,224.64	\$36,617.67	\$33,787.68	\$34,703.00	\$35,372.82
TOTAL 2222 Library	\$59,203.92	\$83,975.48	\$77,614.28	\$81,982.00	\$84,789.25
TOTAL 2310 Board of Education	\$22,758.72	\$22,631.49	\$25,520.54	\$23,380.00	\$23,027.85
TOTAL 2320 Administrative Services - Supervisory Union	\$179,618.00	\$205,180.00	\$220,967.00	\$230,822.00	\$241,941.00
TOTAL 2410 Principal Services	\$206,284.84	\$200,532.76	\$190,672.36	\$202,822.00	\$208,081.85
TOTAL 2520 Short Term Loans	\$10,406.60	\$2,359.16	\$6,310.57	\$9,700.00	\$9,000.00
TOTAL 2600 Operation/Maintenance of Plant	\$341,851.43	\$302,924.58	\$292,914.15	\$282,433.00	\$282,214.62
TOTAL 2700 Transportation Services	\$78,567.43	\$86,189.36	\$89,547.04	\$83,516.00	\$87,271.00
TOTAL 3100 Food Service	\$4,450.00	\$75.22	\$0.00	\$0.00	\$0.00
TOTAL 5100 Debt Service	\$108,675.00	\$0.00	\$0.00	\$0.00	\$4,500.32
Total Expenses - Elementary School	\$2,436,454.39	\$2,436,532.76	\$2,668,292.09	\$2,473,227.00	\$2,595,664.88
001-1322-4000-000-00 Tuition Income	\$67,200.00	\$71,264.00	\$57,400.00	\$12,180.00	\$55,000.00
001-1510-4000-000-00 Investment/Interest Earnings	\$642.08	\$290.78	\$253.89	\$600.00	\$300.00
001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$2,365.60	\$37.81	\$20.00	\$0.00	\$0.00
001-3150-4000-000-00 State Aid Transportation	\$33,390.00	\$34,559.88	\$33,736.00	\$37,580.00	\$38,293.02
001-3460-4000-000-00 State Placed Students - Regular Tuition	\$14,580.33	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues - Elementary School	\$118,178.01	\$106,152.47	\$91,409.89	\$50,360.00	\$93,593.02
Net Budget - Elementary School	\$2,318,276.38	\$2,330,380.29	\$2,576,882.20	\$2,422,867.00	\$2,502,071.86

High School/Secondary

001-1100-5561-000-00 Tuition HS - In State	\$970,321.35	\$934,073.44	\$951,110.45	\$1,109,463.00	\$1,068,857.75
001-5210-5561-000-00 Secondary Tuition - Prior Year adjustment	\$0.00	\$0.00	\$15,228.40	\$0.00	\$0.00
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$0.00	\$0.00	\$26,156.00	\$13,732.00	\$28,734.00
001-1100-5566-000-00 Tuition HS - In State Private	\$72,940.00	\$81,522.00	\$140,662.00	\$163,333.00	\$152,549.35
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$95,365.00	\$84,390.00	\$90,676.00	\$100,248.00	\$107,063.58
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$93,314.66	\$83,304.32	\$88,981.89	\$77,789.00	\$111,582.71
Total Expenses - High School/Secondary	\$1,231,941.01	\$1,183,289.76	\$1,312,814.74	\$1,464,565.00	\$1,468,787.39
001-3114-4000-000-00 Sup Assist Grant for Tech Center by State	\$95,365.00	\$84,390.00	\$90,676.00	\$100,248.00	\$107,063.58
Withheld Revenues - High School/Secondary	\$95,365.00	\$84,390.00	\$90,676.00	\$100,248.00	\$107,063.58
Net Budget - High School/Secondary	\$1,231,941.01	\$1,183,289.76	\$1,312,814.74	\$1,464,565.00	\$1,468,787.39

Revision: 1/27/2015

	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY 2015 Budget	FY 2016 Budget
<u>Special Education and other Individual Special Needs</u>					
001-1100-5114-000-00 Act 504 Aide Salary	\$0.00	\$10,489.98	\$27,379.96	\$40,063.00	\$0.00
001-1100-5334-000-00 Act 504 Accommodations K-6	\$4,229.00	\$1,150.00	\$10,904.27	\$0.00	\$0.00
001-1100-5335-000-00 Act 504 Accommodations Secondary	\$0.00	\$2,180.00	\$30,489.99	\$10,000.00	\$5,000.00
Estimated Total Act 504 Aide Benefits	\$0.00	\$0.00	\$0.00	\$23,659.00	\$0.00
TOTAL 1101 Title I	\$102,691.47	\$112,088.96	\$80,945.62	\$90,398.00	\$96,976.64
TOTAL 1200 Special Education	\$857,931.23	\$897,706.49	\$908,359.71	\$899,373.00	\$807,336.78
TOTAL 1201 Essential Early Education	\$21,716.99	\$32,850.78	\$22,815.79	\$0.00	\$19,665.84
TOTAL 1202 Early Education Initiative	\$1,564.75	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$406.92	\$0.00	\$0.00
TOTAL 2135 PT/OT Services	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
TOTAL 2140 Psychological Services	\$5,495.00	\$0.00	\$1,968.90	\$0.00	\$0.00
TOTAL 2150 Speech Services	\$105,402.69	\$130,101.05	\$129,352.33	\$90,790.00	\$93,994.43
TOTAL 2151 EEE Speech	\$18,188.07	\$14,065.22	\$17,977.36	\$15,971.00	\$16,271.38
TOTAL 2160 Occupational Therapy	\$170.00	\$573.67	\$0.00	\$0.00	\$0.00
TOTAL 2420 Supportive Services - Special Ed Coordinator	\$79,081.36	\$35,701.26	\$46,368.89	\$82,904.00	\$111,470.31
Total Expenses - Special Education and other Individual Special Needs	\$1,196,570.56	\$1,237,007.41	\$1,276,969.74	\$1,253,158.00	\$1,150,715.37
001-2250-4000-000-00 Title I Program SU Passthrou	\$102,166.84	\$112,282.39	\$80,945.95	\$90,576.00	\$96,976.64
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	\$31,545.12	\$34,964.25	\$24,750.00	\$22,500.00	\$20,000.00
001-3201-4000-000-00 Special Ed. Block	\$109,399.00	\$115,461.00	\$113,059.00	\$114,595.00	\$112,741.00
001-3202-4000-000-00 Special Ed. Intensive	\$445,759.00	\$415,659.00	\$443,442.00	\$405,985.00	\$464,171.15
001-3203-4000-000-00 Special Ed. Extraordinary	\$15,157.80	\$13,512.60	\$42,209.10	\$29,052.00	\$31,230.00
001-3204-4000-000-00 Essential Early Ed. (EEE)	\$18,855.80	\$20,734.64	\$25,948.00	\$3,693.00	\$20,965.00
001-3205-4000-000-00 State Placed Students - Spec. Ed.	\$85,023.85	\$20,960.38	\$0.00	\$0.00	\$0.00
Total Reimbursements & Grants - Special Education and other Individual Special Needs	\$807,907.41	\$733,574.26	\$730,354.05	\$666,401.00	\$746,083.79
Net Budget - Special Education and other Individual Special Needs	\$388,663.15	\$503,433.15	\$546,615.69	\$586,757.00	\$404,631.59
Effective Reimbursement Percentage	67.5%	59.3%	57.2%	53.2%	64.8%
<u>One-Time Adjustments</u>					
001-3115-4000-000-00 Tech Ctr for Unenrolled Res Students	\$0.00	\$0.00	\$1,353.00	\$0.00	\$0.00
001-4120-4000-000-90 Federal Jobs Revenue	\$67,041.00	\$0.00	\$0.00	\$0.00	\$0.00
001-5400-4000-000-00 Adjustments To Prior Year	\$4,002.88	-\$11,688.04	\$70,847.23	\$0.00	\$0.00
Balance Brought Forward	\$0.00	\$0.00	\$0.00	\$0.00	-\$309,896.00
Total One-Time Adjustments	\$71,043.88	-\$11,688.04	\$72,200.23	\$0.00	-\$309,896.00
Total Expenses	\$4,864,965.96	\$4,856,829.93	\$5,258,076.57	\$5,190,950.00	\$5,215,167.64
Total Revenues, Grants, Reimbursements etc	\$997,129.30	\$828,038.69	\$893,964.17	\$716,761.00	\$529,780.81
Net Education Spending	\$3,867,836.66	\$4,028,791.24	\$4,364,112.40	\$4,474,189.00	\$4,685,386.84

Grand Isle Town School District

FY 2016 Proposed Budget Revenue

Report # 9894

Statement Code: 1 Revenue

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
001 General Fund						
001-1322-4000-000-00 Tuition Income	(71,264.00)	(57,400.00)	(12,180.00)	(55,000.00)	(42,820.00)	351.56 %
001-1510-4000-000-00 Investment/Interest Earnings	(290.78)	(253.89)	(600.00)	(300.00)	300.00	(50.00)%
001-1990-4000-000-00 Miscellaneous Other Local Revenue	(2.91)	(20.00)	0.00	0.00	0.00	---
001-2252-4000-000-00 Title I Program Improvement SU Passthrou	(112,282.39)	(80,945.95)	(90,576.00)	(96,976.64)	(6,400.64)	7.07 %
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI, EPS	(34,964.25)	(24,750.00)	(22,500.00)	(20,000.00)	2,500.00	(11.11)%
001-3110-4000-000-00 Education Spending Grant	(3,902,499.32)	(3,745,979.00)	(4,373,941.00)	(4,578,322.93)	(204,381.93)	4.67 %
001-3114-4000-000-00 Sup Assist Grant for Tech Center by Stat	(84,390.00)	(90,676.00)	(100,248.00)	(107,063.58)	(6,815.58)	6.80 %
001-3115-4000-000-00 State Tech Ctr Unenrolled Students	0.00	(1,353.00)	0.00	0.00	0.00	---
001-3150-4000-000-00 State Aid Transportation	(34,559.88)	(33,736.00)	(37,580.00)	(38,293.02)	(713.02)	1.90 %
001-3201-4000-000-00 Special Ed. Block	(115,461.00)	(113,059.00)	(114,595.00)	(112,741.00)	1,854.00	(1.62)%
001-3202-4000-000-00 Special Ed. Intensive	(415,659.00)	(443,442.00)	(405,985.00)	(464,171.15)	(58,186.15)	14.33 %
001-3202-4000-000-10 Special Ed. Intensive from Prior Year	0.00	(4,504.00)	0.00	0.00	0.00	---
001-3203-4000-000-00 Special Ed. Extraordinary	(13,512.60)	(42,209.10)	(29,052.00)	(31,230.00)	(2,178.00)	7.50 %
001-3203-4000-000-10 Special Ed, Extra-ordinary Prior Year	0.00	(1,441.27)	0.00	0.00	0.00	---
001-3204-4000-000-00 Essential Early Ed. (EEE)	(20,734.64)	(25,948.00)	(3,693.00)	(20,965.00)	(17,272.00)	467.70 %
001-3205-4000-000-00 State Placed Students - Spec. Ed.	(20,960.38)	0.00	0.00	0.00	0.00	---
001-3205-4000-000-10 State Placed Student Reimb Prior Year	0.00	(65,954.42)	0.00	0.00	0.00	---
001-5100-4000-000-00 Proceeds from borrowing	0.00	(340,000.00)	0.00	0.00	0.00	---
001-5400-4000-000-00 Adjustments To Prior Year	11,688.04	1,052.46	0.00	0.00	0.00	---
001-5900-4000-000-00 Misc. Other Sources	(34.90)	0.00	0.00	0.00	0.00	---
TOTAL 001 General Fund	\$(4,814,928.01)	\$(5,070,619.17)	\$(5,190,950.00)	\$(5,525,063.32)	\$(334,113.32)	6.44 %
GRAND TOTAL	\$(4,814,928.01)	\$(5,070,619.17)	\$(5,190,950.00)	\$(5,525,063.32)	\$(334,113.32)	6.44 %

Grand Isle Town School District

FY 2016 Proposed Budget Function Level

Report # 9895

Statement Code: 1 Function

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
1100 Instructional	\$2,534,785.12	\$2,937,411.09	\$2,902,479.00	\$2,911,394.53	\$8,915.53	0.31 %
1101 Title I	\$112,088.96	\$80,945.62	\$90,398.00	\$96,976.64	\$6,578.64	7.28 %
1123 Universal Access Pre-K/ACT 62	\$38,294.32	\$52,143.43	\$47,750.00	\$67,500.00	\$19,750.00	41.36 %
1200 Special Education	\$897,706.49	\$908,359.71	\$899,373.00	\$807,336.77	\$(92,036.23)	(10.23)%
1201 Essential Early Education	\$32,850.78	\$22,815.79	\$0.00	\$19,665.84	\$19,665.84	---
1410 Student Body Activities	\$25,592.73	\$19,861.03	\$38,072.00	\$34,572.56	\$(3,499.44)	(9.19)%
1422 Summer School Program	\$0.00	\$406.92	\$0.00	\$0.00	\$0.00	---
2120 Guidance Services	\$94,484.61	\$87,903.48	\$73,855.00	\$79,786.13	\$5,931.13	8.03 %
2134 Health Services	\$36,617.67	\$33,787.68	\$34,703.00	\$35,372.81	\$669.81	1.93 %
2135 PT/OT Services	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	---
2140 Psychological Services	\$0.00	\$1,968.90	\$0.00	\$0.00	\$0.00	---
2150 Speech Services	\$130,101.05	\$129,352.33	\$90,790.00	\$93,994.43	\$3,204.43	3.53 %
2151 EEE Speech	\$14,065.22	\$17,977.36	\$15,971.00	\$16,271.39	\$300.39	1.88 %
2160 PT/OT Svc	\$155.38	\$0.00	\$0.00	\$0.00	\$0.00	---
2161 EEE PT/OT	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	---
2190 P/T	\$118.29	\$0.00	\$0.00	\$0.00	\$0.00	---
2222 Library	\$83,975.48	\$77,614.28	\$81,982.00	\$84,789.24	\$2,807.24	3.42 %

Grand Isle Town School District

FY 2016 Proposed Budget Function Level

Report # 9895

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
2310 Board of Education	\$22,631.49	\$25,520.54	\$23,380.00	\$23,027.85	\$(352.15)	(1.51)%
2320 Administrative Services - Supervisory U	\$205,180.00	\$220,967.00	\$230,822.00	\$241,941.00	\$11,119.00	4.82 %
2410 Principal Services	\$200,532.76	\$190,672.36	\$202,822.00	\$208,081.85	\$5,259.85	2.59 %
2420 Supp Svs - Special Ed Coordination	\$35,701.26	\$46,368.89	\$82,904.00	\$111,470.31	\$28,566.31	34.46 %
2520 Short Term Loans	\$1,877.22	\$6,310.57	\$9,700.00	\$9,000.00	\$(700.00)	(7.22)%
2600 Operation/Maintenance of Plant	\$302,924.58	\$292,914.15	\$282,433.00	\$282,214.63	\$(218.37)	(0.08)%
2700 Transportation Services	\$86,189.36	\$89,547.04	\$83,516.00	\$87,271.00	\$3,755.00	4.50 %
3100 Food Service	\$75.22	\$0.00	\$0.00	\$0.00	\$0.00	---
5100 Long Term Notes/Bonds	\$0.00	\$0.00	\$0.00	\$4,500.34	\$4,500.34	---
5200 Tech Center with Offsetting Revenue	\$481.94	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Other Outlays Adjustments for Prior Year	\$0.00	\$15,228.40	\$0.00	\$0.00	\$0.00	---
001 General Fund	\$4,856,829.93	\$5,258,076.57	\$5,190,950.00	\$5,215,167.32	\$24,217.32	0.47 %
GRAND TOTAL	\$4,856,829.93	\$5,258,076.57	\$5,190,950.00	\$5,215,167.32	\$24,217.32	0.47 %

Grand Isle Town School District

FY 2016 Proposed Budget Detail

Report # 9896

Statement Code: 1 F & O

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
001 General Fund						
1100 Instructional						
001-1100-5110-000-00 Instructional-salaries	807,351.54	889,848.45	809,269.00	852,650.39	43,381.39	5.36 %
001-1100-5112-000-00 Instructional-substitutes	31,497.25	29,363.92	38,100.00	38,100.00	0.00	0.00 %
001-1100-5114-000-00 Act 504 Aide Salary	10,489.98	27,379.96	40,063.00	0.00	(40,063.00)	(100.00)%
001-1100-5115-000-00 Instructional-aides Salaries	84,060.89	123,144.23	57,976.00	67,950.00	9,974.00	17.20 %
001-1100-5140-000-00 Retirement Incentive incl FICA/Med	33,977.20	0.00	33,196.00	33,196.00	0.00	0.00 %
001-1100-5210-000-00 Instructional-group Health	174,157.73	268,307.49	214,162.00	202,184.73	(11,977.27)	(5.59)%
001-1100-5220-000-00 Instructional-fica	71,455.85	78,610.44	76,360.00	75,880.07	(479.93)	(0.63)%
001-1100-5230-000-00 Instructional - Group Life	1,780.80	1,957.20	1,905.00	1,969.50	64.50	3.39 %
001-1100-5250-000-00 Instructional-Workers Comp.	5,772.00	4,849.00	4,603.00	4,695.08	92.08	2.00 %
001-1100-5260-000-00 Instructional-unemployment Comp.	4,529.20	3,324.76	5,328.00	5,014.76	(313.24)	(5.88)%
001-1100-5270-000-00 Instructional-course Reimbursement	17,415.00	19,742.00	36,000.00	38,740.00	2,740.00	7.61 %
001-1100-5280-000-00 Instructional-group Dental Insurance	14,024.74	16,179.75	18,998.00	14,117.26	(4,880.74)	(25.69)%
001-1100-5281-000-00 Instructional-group Vision Insurance	3,104.42	3,663.46	3,849.00	3,909.68	60.68	1.58 %
001-1100-5290-000-00 Instructional-professional Development	5,337.45	4,386.90	7,500.00	7,500.00	0.00	0.00 %
001-1100-5320-000-00 Professional Educ. Svcs.	8,088.07	35,724.75	3,500.00	3,500.00	0.00	0.00 %
001-1100-5334-000-00 ACT 504 Accomodations K-8	1,150.00	10,904.27	0.00	0.00	0.00	---
001-1100-5335-000-00 ACT 504 Accommodations 9-12	2,180.00	30,489.99	10,000.00	5,000.00	(5,000.00)	(50.00)%
001-1100-5433-000-00 Instructional-repairs To Equipment	684.48	0.00	0.00	0.00	0.00	---
001-1100-5515-000-00 Field Trips (Educational)	3,390.68	3,450.71	0.00	3,500.00	3,500.00	---
001-1100-5561-000-00 Tuition HS - In State	934,073.44	951,110.45	1,109,463.00	1,068,857.75	(40,605.25)	(3.66)%
001-1100-5564-000-00 Tuition HS- Out of State Public/Private	0.00	26,156.00	13,732.00	28,734.00	15,002.00	109.25 %
001-1100-5566-000-00 Tuition HS- In State Private & Pub/Priv	81,522.00	140,662.00	163,333.00	152,549.02	(10,783.98)	(6.60)%
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	84,390.00	90,676.00	100,248.00	107,063.58	6,815.58	6.80 %
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	83,304.32	88,981.89	77,789.00	111,582.71	33,793.71	43.44 %
001-1100-5580-000-00 Instructional-travel	1,976.00	1,217.25	2,000.00	2,000.00	0.00	0.00 %
001-1100-5610-000-00 Instructional-general Supplies	37,840.79	34,225.55	40,000.00	40,000.00	0.00	0.00 %
001-1100-5610-107-00 Art Supplies	296.97	0.00	0.00	0.00	0.00	---
001-1100-5610-109-00 Music Supplies	42.00	39.99	0.00	0.00	0.00	---

Grand Isle Town School District

FY 2016 Proposed Budget Detail

Report # 9896

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
001-1100-5640-000-00 Instructional-Books	2,555.04	1,453.33	2,700.00	2,700.00	0.00	0.00 %
001-1100-5640-111-00 Math Books	2,101.60	1,837.97	0.00	0.00	0.00	---
001-1100-5670-000-00 Instructional-computer Software	0.00	7,424.95	920.00	1,500.00	580.00	63.04 %
001-1100-5730-000-00 Instructional-instructional Equipment	7,182.39	9,929.35	4,000.00	4,200.00	200.00	5.00 %
001-1100-5730-109-00 Music - Equipment	105.00	0.00	0.00	0.00	0.00	---
001-1100-5733-000-00 Instructional-furniture & Fixtures	421.18	424.95	5,650.00	500.00	(5,150.00)	(91.15)%
001-1100-5734-000-00 Instructional-computer Equipment	18,527.11	31,894.13	21,835.00	33,800.00	11,965.00	54.80 %
001-1100-5810-000-00 Dues/Fees/Registration	0.00	50.00	0.00	0.00	0.00	---
TOTAL 1100 Instructional	\$2,534,785.12	\$2,937,411.09	\$2,902,479.00	\$2,911,394.53	\$8,915.53	0.31 %
1101 Title I						
001-1101-5110-000-00 Title I Salaries	83,126.00	60,158.00	61,959.00	63,783.75	1,824.75	2.95 %
001-1101-5210-000-00 Title I Group Health	18,836.76	13,383.30	18,459.00	13,573.81	(4,885.19)	(26.47)%
001-1101-5220-000-00 Title I FICA	5,874.70	4,443.24	3,940.00	4,879.46	939.46	23.84 %
001-1101-5230-000-00 Title I Life Insurance	100.80	100.80	0.00	0.00	0.00	---
001-1101-5240-000-00 Title I Teacher's Retirement	0.00	0.00	0.00	8,202.59	8,202.59	---
001-1101-5250-000-00 Title I - Workers Comp.	436.00	638.00	597.00	331.68	(265.32)	(44.44)%
001-1101-5260-000-00 Title I Unempl. Comp.	532.80	422.40	533.00	266.40	(266.60)	(50.02)%
001-1101-5270-000-00 Title I Course Reimb.	0.00	0.00	0.00	2,400.00	2,400.00	---
001-1101-5280-000-00 Title I Group Dental	1,506.14	971.18	1,649.00	900.24	(748.76)	(45.41)%
001-1101-5281-000-00 Title I Group Vision	444.25	310.36	516.00	393.71	(122.29)	(23.70)%
001-1101-5290-000-00 Title I Prof. Development	750.00	0.00	1,000.00	500.00	(500.00)	(50.00)%
001-1101-5610-000-00 Title I- Supplies	481.51	518.34	1,445.00	1,445.00	0.00	0.00 %
001-1101-5640-000-00 Books	0.00	0.00	300.00	300.00	0.00	0.00 %
TOTAL 1101 Title I	\$112,088.96	\$80,945.62	\$90,398.00	\$96,976.64	\$6,578.64	7.28 %
1123 Universal Access Pre-K/ACT 62						
001-1123-5110-000-00 Universal Access-Pre K Salaries	0.00	0.00	0.00	67,500.00	67,500.00	---
001-1123-5563-000-00 Tuition - UAPK	38,070.00	52,007.30	47,250.00	0.00	(47,250.00)	(100.00)%
001-1123-5610-000-00 Preschool supplies	224.32	136.13	500.00	0.00	(500.00)	(100.00)%

Grand Isle Town School District

FY 2016 Proposed Budget Detail

Report # 9896

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
TOTAL 1123 Universal Access Pre-K/ACT 62	\$38,294.32	\$52,143.43	\$47,750.00	\$67,500.00	\$19,750.00	41.36 %
1200 Special Education						
001-1200-5110-000-00 Special Ed-salaries	133,885.75	141,230.00	144,177.00	149,339.02	5,162.02	3.58 %
001-1200-5112-000-00 Special Ed-substitutes	2,250.00	1,500.00	8,000.00	4,000.00	(4,000.00)	(50.00)%
001-1200-5115-000-00 Special Ed-aides Salaries	211,185.45	217,798.26	247,432.00	274,315.50	26,883.50	10.87 %
001-1200-5210-000-00 Special Ed-group Health Insurance	102,963.09	69,929.61	87,116.00	109,682.06	22,566.06	25.90 %
001-1200-5220-000-00 Special Ed-fica	25,711.72	26,784.51	28,570.00	32,715.57	4,145.57	14.51 %
001-1200-5230-000-00 Special Ed. - Life Insurance	1,075.20	1,100.40	917.00	1,464.50	547.50	59.71 %
001-1200-5250-000-00 Special Ed - Workers Comp	1,600.00	2,063.00	2,036.00	2,203.00	167.00	8.20 %
001-1200-5260-000-00 Special Ed-unemployment Comp.	3,196.80	3,644.64	3,730.00	3,996.00	266.00	7.13 %
001-1200-5270-000-00 Special Ed-course Reimbursement	5,118.00	8,162.00	8,400.00	10,750.00	2,350.00	27.98 %
001-1200-5280-000-00 Special Ed-group Dental Insurance	3,173.72	2,048.87	8,924.00	2,621.74	(6,302.26)	(70.62)%
001-1200-5281-000-00 Special Ed-group Vision Insurance	502.32	473.08	491.00	549.38	58.38	11.89 %
001-1200-5290-000-00 Professional Development	1,575.00	875.00	1,500.00	1,500.00	0.00	0.00 %
001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	2,579.07	6,022.25	2,000.00	6,400.00	4,400.00	220.00 %
001-1200-5330-000-00 Special Ed-Prof. Non-Educ. Svcs	100.00	0.00	0.00	0.00	0.00	---
001-1200-5332-000-00 Spec. Ed - Professional Services from SU	14,568.70	24,306.72	0.00	0.00	0.00	---
001-1200-5433-000-00 Special Ed-equipment Repair	288.74	539.00	0.00	0.00	0.00	---
001-1200-5513-000-00 Special Ed-special Ed Transportation	65,975.12	37,739.39	30,000.00	15,000.00	(15,000.00)	(50.00)%
001-1200-5532-000-00 Spec Ed - Postage	36.54	0.00	0.00	0.00	0.00	---
001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	318,152.15	358,037.16	321,680.00	186,500.00	(135,180.00)	(42.02)%
001-1200-5580-000-00 Special Ed-travel	3,025.56	4,588.37	1,000.00	3,000.00	2,000.00	200.00 %
001-1200-5610-000-00 Special Ed-Supplies/Sm Equip	743.56	1,517.45	2,400.00	2,100.00	(300.00)	(12.50)%
001-1200-5730-000-00 Special Ed-equipment	0.00	0.00	1,000.00	1,200.00	200.00	20.00 %
TOTAL 1200 Special Education	\$897,706.49	\$908,359.71	\$899,373.00	\$807,336.77	\$92,036.23)	(10.23)%
1201 Essential Early Education						
001-1201-5110-000-00 Eee-salaries	13,474.60	13,772.00	0.00	14,193.18	14,193.18	---
001-1201-5220-000-00 Eee-fica	1,016.33	1,031.85	0.00	1,085.78	1,085.78	---

Grand Isle Town School District

FY 2016 Proposed Budget Detail

Report # 9896

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
001-1201-5250-000-00 Eee-Workers Comp.	193.00	71.00	0.00	73.80	73.80	---
001-1201-5260-000-00 Eee-unemployment Comp.	266.40	211.20	0.00	266.40	266.40	---
001-1201-5270-000-00 Eee-course Reimbursement	69.73	697.50	0.00	480.00	480.00	---
001-1201-5280-000-00 Eee-group Dental Insurance	399.72	2.72	0.00	180.05	180.05	---
001-1201-5281-000-00 Eee-group Vision Insurance	0.00	0.00	0.00	36.63	36.63	---
001-1201-5290-000-00 Eee-professional Development	189.99	307.50	0.00	100.00	100.00	---
001-1201-5330-000-00 Eee-Prof. Non-Educ. Svcs.	0.00	125.00	0.00	250.00	250.00	---
001-1201-5332-000-00 EEE- Professional Services from SU	10,591.12	0.00	0.00	0.00	0.00	---
001-1201-5561-000-00 EEE - tuition	5,520.00	5,460.00	0.00	2,300.00	2,300.00	---
001-1201-5580-000-00 Eee-travel	687.20	405.98	0.00	500.00	500.00	---
001-1201-5610-000-00 Eee-program Supplies	442.69	731.04	0.00	200.00	200.00	---
TOTAL 1201 Essential Early Education	\$32,850.78	\$22,815.79	\$0.00	\$19,665.84	\$19,665.84	---
1410 Student Body Activities						
001-1410-5120-000-00 Coaches & Athletic Director Salaries	5,962.50	7,020.00	7,900.00	7,900.00	0.00	0.00 %
001-1410-5121-000-00 Student Activities- Salaries/Stipends	1,368.75	0.00	4,400.00	4,400.00	0.00	0.00 %
001-1410-5130-000-00 Student Activity Program Stipends	4,800.00	2,000.00	4,500.00	4,500.00	0.00	0.00 %
001-1410-5220-000-00 Coaches/Student Activity FICA/Med	894.69	683.82	1,285.00	1,285.20	0.20	0.02 %
001-1410-5250-000-00 Student Body Act - Workers Comp.	86.00	98.00	87.00	87.36	0.36	0.41 %
001-1410-5337-000-00 Student activities - Programs	6,542.61	4,683.50	10,500.00	7,000.00	(3,500.00)	(33.33)%
001-1410-5515-000-00 Student Activities- Field Trips Educ	1,202.51	46.14	0.00	0.00	0.00	---
001-1410-5519-000-00 Extra Curricular Transportation	4,764.72	4,743.67	5,400.00	5,400.00	0.00	0.00 %
001-1410-5610-000-00 Student Body Activities-general Supplies	(29.05)	585.90	2,000.00	2,000.00	0.00	0.00 %
001-1410-5683-000-00 Student Body Sprts/Supp/Bus	0.00	0.00	2,000.00	2,000.00	0.00	0.00 %
TOTAL 1410 Student Body Activities	\$25,592.73	\$19,861.03	\$38,072.00	\$34,572.56	\$(3,499.44)	(9.19)%
1422 Summer School Program						
001-1422-5110-000-00 Summer School Program- Salary	0.00	378.00	0.00	0.00	0.00	---
001-1422-5220-000-00 Summer School - FICA	0.00	28.92	0.00	0.00	0.00	---
TOTAL 1422 Summer School Program	\$0.00	\$406.92	\$0.00	\$0.00	\$0.00	---

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2120 Guidance Services						
001-2120-5110-000-00 Guidance-salary	49,106.00	48,428.00	50,141.00	53,748.44	3,607.44	7.19 %
001-2120-5115-000-00 Guidance - SAP Counselor Salary	16,982.02	14,800.49	0.00	0.00	0.00	---
001-2120-5210-000-00 Guidance - Health Ins.	20,130.93	17,936.02	16,403.00	18,196.29	1,793.29	10.93 %
001-2120-5220-000-00 Guidance -FICA	4,547.82	4,303.25	3,436.00	4,111.76	675.76	19.67 %
001-2120-5230-000-00 Group Life Insurance	100.80	100.80	101.00	101.00	0.00	0.00 %
001-2120-5250-000-00 Guidance-Workers Comp	243.00	342.00	261.00	279.49	18.49	7.08 %
001-2120-5260-000-00 Guidance-unemployment	532.80	211.20	266.00	266.40	0.40	0.15 %
001-2120-5280-000-00 Guidance - Dental	1,788.02	1,464.93	1,570.00	1,364.04	(205.96)	(13.12)%
001-2120-5281-000-00 Guidance Vision Insurance	360.32	316.79	352.00	393.71	41.71	11.85 %
001-2120-5290-000-00 Guidance-Prof. Development	559.08	0.00	500.00	500.00	0.00	0.00 %
001-2120-5580-000-00 Guidance-travel	0.00	0.00	75.00	75.00	0.00	0.00 %
001-2120-5610-000-00 Guidance-general Supplies	133.82	0.00	750.00	750.00	0.00	0.00 %
TOTAL 2120 Guidance Services	\$94,484.61	\$87,903.48	\$73,855.00	\$79,786.13	\$5,931.13	8.03 %
2134 Health Services						
001-2134-5110-000-00 Health Services-salaries(nurse)	28,203.02	26,863.04	27,752.00	28,178.60	426.60	1.54 %
001-2134-5112-000-00 Health Services-substitutes	525.00	0.00	0.00	0.00	0.00	---
001-2134-5210-000-00 Health Services-group Health Insurance	3,054.34	2,711.97	2,447.00	2,714.76	267.76	10.94 %
001-2134-5220-000-00 Health Services-fica	2,197.71	2,055.15	1,923.00	2,155.66	232.66	12.10 %
001-2134-5230-000-00 Health Svcs - Life Insurance	25.20	25.20	20.00	80.67	60.67	303.35 %
001-2134-5250-000-00 Health Services-Workers Comp.	679.00	711.00	721.00	146.53	(574.47)	(79.68)%
001-2134-5260-000-00 Health Services-unemployment Comp.	604.20	490.20	533.00	532.80	(0.20)	(0.04)%
001-2134-5270-000-00 Health Services-tuition Reimbursement	0.00	0.00	0.00	480.00	480.00	---
001-2134-5280-000-00 Health Services-group Dental Insurance	185.75	154.17	212.00	180.05	(31.95)	(15.07)%
001-2134-5281-000-00 Health Services-group Vision Insurance	65.13	58.22	70.00	78.74	8.74	12.49 %
001-2134-5290-000-00 Health Services-Prof. Development	361.24	163.00	100.00	100.00	0.00	0.00 %
001-2134-5580-000-00 Health Services-travel	130.50	89.59	125.00	125.00	0.00	0.00 %
001-2134-5610-000-00 Health Services-general Supplies	586.58	466.14	800.00	600.00	(200.00)	(25.00)%

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TOTAL 2134 Health Services	\$36,617.67	\$33,787.68	\$34,703.00	\$35,372.81	\$669.81	1.93 %
2135 PT/OT Services						
001-2135-5332-000-00 PT - Professional Services	100.00	0.00	0.00	0.00	0.00	---
TOTAL 2135 PT/OT Services	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	---
2140 Psychological Services						
001-2140-5320-000-00 Psych Services-Prof Educ Svcs	0.00	1,968.90	0.00	0.00	0.00	---
TOTAL 2140 Psychological Services	\$0.00	\$1,968.90	\$0.00	\$0.00	\$0.00	---
2150 Speech Services						
001-2150-5110-000-00 Speech Services-salaries	55,226.00	57,654.00	60,608.00	62,423.03	1,815.03	2.99 %
001-2150-5112-000-00 Speech Services-substitutes	397.50	75.00	500.00	0.00	(500.00)	(100.00)%
001-2150-5115-000-00 Speech Services-aides Salaries	17,580.31	17,407.92	0.00	0.00	0.00	---
001-2150-5210-000-00 Speech Services-group Health Insurance	34,906.35	31,508.84	16,403.00	18,196.29	1,793.29	10.93 %
001-2150-5220-000-00 Speech Services-fica	5,367.10	5,483.69	4,675.00	4,775.36	100.36	2.15 %
001-2150-5230-000-00 Speech Svcs - Life Ins	201.60	201.60	101.00	101.00	0.00	0.00 %
001-2150-5250-000-00 Speech Services-Workers Comp.	380.00	396.00	315.00	324.60	9.60	3.05 %
001-2150-5260-000-00 Speech Services-unemployment Comp.	532.80	211.20	266.00	266.40	0.40	0.15 %
001-2150-5270-000-00 Speech Services-course Reimbursement	1,963.00	1,400.00	3,400.00	3,550.00	150.00	4.41 %
001-2150-5280-000-00 Speech Services-group Dental Insurance	1,788.02	1,501.61	1,570.00	1,364.04	(205.96)	(13.12)%
001-2150-5281-000-00 Speech Services-group Vision Insurance	360.32	336.05	352.00	393.71	41.71	11.85 %
001-2150-5290-000-00 Speech Services Professional Development	725.00	655.00	500.00	500.00	0.00	0.00 %
001-2150-5320-000-00 Speech Services-Prof. Educ. Svcs	9,800.18	10,826.00	1,000.00	1,000.00	0.00	0.00 %
001-2150-5580-000-00 Speech Services-travel	179.11	201.16	300.00	300.00	0.00	0.00 %
001-2150-5610-000-00 Speech Services-program Supplies	693.76	1,494.26	800.00	800.00	0.00	0.00 %
TOTAL 2150 Speech Services	\$130,101.05	\$129,352.33	\$90,790.00	\$93,994.43	\$3,204.43	3.53 %
2151 EEE Speech						
001-2151-5110-000-00 Eee Speech-salaries	12,576.40	13,174.80	12,929.00	13,224.79	295.79	2.29 %
001-2151-5220-000-00 Eee Speech-fica	962.07	1,007.99	989.00	1,011.70	22.70	2.30 %

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001-2151-5230-000-00 EEE Speech Life Insurance	0.00	0.00	20.00	20.20	0.20	1.00 %
001-2151-5250-000-00 Eee Speech-Workers Comp.	64.00	66.00	67.00	68.77	1.77	2.64 %
001-2151-5260-000-00 Eee Speech-unemployment Comp.	266.40	211.20	266.00	266.40	0.40	0.15 %
001-2151-5270-000-00 Eee Speech-course Reimbursement	0.00	0.00	0.00	480.00	480.00	---
001-2151-5280-000-00 Eee Speech-group Dental Insurance	0.00	0.00	117.00	99.53	(17.47)	(14.93)%
001-2151-5281-000-00 Eee Speech-group Vision Insurance	0.00	0.00	33.00	0.00	(33.00)	(100.00)%
001-2151-5290-000-00 EEE Speech Professional Development	33.75	0.00	300.00	100.00	(200.00)	(66.67)%
001-2151-5320-000-00 Eee Speech-Prof. Educ. svcs	0.00	3,105.00	0.00	0.00	0.00	---
001-2151-5580-000-00 Eee Speech-travel	162.60	309.64	500.00	500.00	0.00	0.00 %
001-2151-5610-000-00 Eee Speech-program Supplies	0.00	102.73	500.00	500.00	0.00	0.00 %
001-2151-5734-000-00 Eee Speech-equipment	0.00	0.00	250.00	0.00	(250.00)	(100.00)%
TOTAL 2151 EEE Speech	\$14,065.22	\$17,977.36	\$15,971.00	\$16,271.39	\$300.39	1.88 %
2160 PT/OT Svc						
001-2160-5580-000-00 O/T Travel	155.38	0.00	0.00	0.00	0.00	---
TOTAL 2160 PT/OT Svc	\$155.38	\$0.00	\$0.00	\$0.00	\$0.00	---
2161 EEE PT/OT						
001-2161-5320-000-00 OT/PT EEE	300.00	0.00	0.00	0.00	0.00	---
TOTAL 2161 EEE PT/OT	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	---
2190 P/T						
001-2190-5580-000-00 P/T Travel	118.29	0.00	0.00	0.00	0.00	---
TOTAL 2190 P/T	\$118.29	\$0.00	\$0.00	\$0.00	\$0.00	---
2222 Library						
001-2222-5110-000-00 Library Services-salary	43,746.00	45,411.00	47,102.00	48,815.83	1,713.83	3.64 %
001-2222-5112-000-00 Library Services-substitutes	975.00	375.00	0.00	0.00	0.00	---
001-2222-5210-000-00 Library Services-group Health Insurance	15,016.98	13,383.30	12,235.00	13,573.81	1,338.81	10.94 %
001-2222-5220-000-00 Library Services-fica	3,230.41	3,292.40	3,203.00	3,734.41	531.41	16.59 %
001-2222-5230-000-00 Library - Group Life Ins	100.80	100.80	101.00	101.00	0.00	0.00 %

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001-2222-5250-000-00 Library Services-Workers Comp.	208.00	219.00	245.00	253.84	8.84	3.61 %
001-2222-5260-000-00 Library Services-unemployment Comp.	266.40	211.20	266.00	266.40	0.40	0.15 %
001-2222-5270-000-00 Library- Course Reimbursement	4,842.00	1,250.00	1,716.00	2,400.00	684.00	39.86 %
001-2222-5280-000-00 Library Services-group Dental Insurance	1,179.88	971.18	1,062.00	900.24	(161.76)	(15.23)%
001-2222-5281-000-00 Library Services-group Vision Insurance	360.32	310.36	352.00	393.71	41.71	11.85 %
001-2222-5290-000-00 Library Services-Prof. Development	500.00	135.00	500.00	500.00	0.00	0.00 %
001-2222-5610-000-00 Library Services-library Supplies	559.69	423.43	500.00	500.00	0.00	0.00 %
001-2222-5640-000-00 Library Services-library Books	7,050.48	5,309.24	8,200.00	8,200.00	0.00	0.00 %
001-2222-5641-000-00 Library Services-magazines/periodicals	392.66	369.71	500.00	550.00	50.00	10.00 %
001-2222-5670-000-00 Library Services-computer Software	450.33	727.84	1,000.00	1,600.00	600.00	60.00 %
001-2222-5733-000-00 Library Services- Furniture & Fixtures	2,409.99	4,534.92	2,000.00	1,000.00	(1,000.00)	(50.00)%
001-2222-5734-000-00 Library Services-computer Equipment	2,686.54	589.90	3,000.00	2,000.00	(1,000.00)	(33.33)%
TOTAL 2222 Library	\$83,975.48	\$77,614.28	\$81,982.00	\$84,789.24	\$2,807.24	3.42 %
2310 Board of Education						
001-2310-5110-000-00 Board Of Ed Services-salaries	4,425.00	2,425.00	4,900.00	4,900.00	0.00	0.00 %
001-2310-5111-000-00 Board Of Ed/treasurer-salary	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00 %
001-2310-5112-000-00 Board of Ed Svc - Secretary	600.00	1,900.00	0.00	0.00	0.00	---
001-2310-5220-000-00 Board Of Ed Services-fica	536.07	482.20	325.00	527.85	202.85	62.42 %
001-2310-5221-000-00 Board Of Services-fica	0.00	0.00	150.00	0.00	(150.00)	(100.00)%
001-2310-5300-000-00 Board of Ed Svc - Section 125 plan fees	1,657.50	1,747.50	1,800.00	1,800.00	0.00	0.00 %
001-2310-5360-000-00 Board Of Ed Services-legal Services	183.25	1,786.75	1,500.00	1,500.00	0.00	0.00 %
001-2310-5370-000-00 Board Of Ed Services-Annual Audit	3,400.00	3,400.00	3,500.00	3,500.00	0.00	0.00 %
001-2310-5391-000-00 Board of Ed/Town Service Charges	0.00	6,553.81	4,800.00	4,800.00	0.00	0.00 %
001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	2,507.45	1,111.44	125.00	1,000.00	875.00	700.00 %
001-2310-5540-000-00 Board Of Ed Services-advertising	669.87	2,037.02	0.00	1,000.00	1,000.00	---
001-2310-5610-000-00 Board Of Ed Services-supplies	123.30	0.00	780.00	200.00	(580.00)	(74.36)%
001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	0.00	39.15	2,000.00	0.00	(2,000.00)	(100.00)%
001-2310-5613-000-00 Board Of Ed Services-board Of Ed Expense	4,904.05	276.77	0.00	0.00	0.00	---
001-2310-5810-000-00 Board Of Ed Services-Dues/Fees/Reg	1,625.00	1,760.90	1,500.00	1,800.00	300.00	20.00 %

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TOTAL 2310 Board of Education	\$22,631.49	\$25,520.54	\$23,380.00	\$23,027.85	\$(352.15)	(1.51)%
2320 Administrative Services - Supervisory U						
001-2320-5331-000-00 SU General Assessment	205,180.00	220,967.00	230,822.00	241,941.00	11,119.00	4.82 %
TOTAL 2320 Administrative Services - Supervisory U	\$205,180.00	\$220,967.00	\$230,822.00	\$241,941.00	\$11,119.00	4.82 %
2410 Principal Services						
001-2410-5110-000-00 Principal Service-salary	79,057.07	79,000.00	82,950.00	85,438.00	2,488.00	3.00 %
001-2410-5112-000-00 Principal Services-substitutes	2,000.00	0.00	2,500.00	2,000.00	(500.00)	(20.00)%
001-2410-5113-000-00 Principal Service-secretary Salary	43,155.00	48,300.36	47,299.00	52,006.50	4,707.50	9.95 %
001-2410-5140-000-00 Retirement Incentive	11,134.50	0.00	0.00	0.00	0.00	---
001-2410-5210-000-00 Principal Services-group Health Insurance	33,170.84	31,583.58	26,402.00	28,792.94	2,390.94	9.06 %
001-2410-5220-000-00 Principal Services-fica	10,095.15	9,308.55	9,155.00	10,667.50	1,512.50	16.52 %
001-2410-5230-000-00 Principal Service-group Life Insurance	504.00	504.00	749.00	429.53	(319.47)	(42.65)%
001-2410-5240-000-00 Principal Svcs - Retirement	2,371.72	0.00	2,489.00	0.00	(2,489.00)	(100.00)%
001-2410-5250-000-00 Principal Services-Workers Comp.	823.00	1,272.00	1,293.00	714.71	(578.29)	(44.72)%
001-2410-5260-000-00 Principal Service-unemployment Comp.	532.80	422.40	799.00	799.20	0.20	0.03 %
001-2410-5270-000-00 Principal Svcs.- Course Reimb.	0.00	0.00	3,500.00	3,638.00	138.00	3.94 %
001-2410-5271-000-00 Long Term Disability Insurance	0.00	509.18	0.00	0.00	0.00	---
001-2410-5280-000-00 Principal Services-group Dental Insurance	2,024.36	2,182.51	2,632.00	1,616.04	(1,015.96)	(38.60)%
001-2410-5281-000-00 Principal Services-group Vision Insurance	802.95	643.97	704.00	787.43	83.43	11.85 %
001-2410-5290-000-00 Principal Svcs.- Prof. Development	439.63	2,339.00	0.00	300.00	300.00	---
001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	2,414.00	0.00	3,500.00	3,500.00	0.00	0.00 %
001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	5,696.35	5,393.30	6,000.00	4,842.00	(1,158.00)	(19.30)%
001-2410-5530-000-00 Principal Services-telephone	0.00	1,876.68	1,800.00	1,800.00	0.00	0.00 %
001-2410-5532-000-00 Principal Svcs.- Postage	2,001.27	2,878.48	3,500.00	3,000.00	(500.00)	(14.29)%
001-2410-5580-000-00 Principal Services-travel	2,028.67	736.11	1,500.00	1,500.00	0.00	0.00 %
001-2410-5610-000-00 Principal Services-office Supplies/petty	241.51	866.25	800.00	800.00	0.00	0.00 %
001-2410-5612-000-00 Principal Prof Exp	965.94	1,180.99	3,500.00	3,500.00	0.00	0.00 %
001-2410-5640-000-00 Principal - Books	0.00	99.00	0.00	0.00	0.00	---

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001-2410-5670-000-00 Principals Svcs - Computer Software	300.00	1,152.00	1,000.00	1,200.00	200.00	20.00 %
001-2410-5810-000-00 Dues and Fees	774.00	424.00	750.00	750.00	0.00	0.00 %
TOTAL 2410 Principal Services	\$200,532.76	\$190,672.36	\$202,822.00	\$208,081.85	\$5,259.85	2.59 %
2420 Supp Svs - Special Ed Coordination						
001-2420-5110-000-00 Support Svc. Staff-salaries	29,789.09	38,732.05	0.00	0.00	0.00	---
001-2420-5210-000-00 Support Svc Staff-group Health Insurance	2,288.48	2,942.70	0.00	0.00	0.00	---
001-2420-5220-000-00 Support Svc Staff- FICA	2,277.05	2,960.71	0.00	0.00	0.00	---
001-2420-5230-000-00 Support Svc Staff - Life Ins	98.49	98.50	0.00	0.00	0.00	---
001-2420-5240-000-00 Support Svc Retirement	257.61	310.77	0.00	0.00	0.00	---
001-2420-5250-000-00 Support Svc Staff-Workers Comp	155.00	387.00	0.00	0.00	0.00	---
001-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	195.36	185.50	0.00	0.00	0.00	---
001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	240.72	263.64	0.00	0.00	0.00	---
001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	48.77	54.45	0.00	0.00	0.00	---
001-2420-5332-000-00 Professional Services from SU	0.00	0.00	82,904.00	111,470.31	28,566.31	34.46 %
001-2420-5500-000-00 Support Svc Staff-office Support	350.69	433.57	0.00	0.00	0.00	---
TOTAL 2420 Supp Svs - Special Ed Coordination	\$35,701.26	\$46,368.89	\$82,904.00	\$111,470.31	\$28,566.31	34.46 %
2520 Short Term Loans						
001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	15.28	6,310.57	9,700.00	9,000.00	(700.00)	(7.22)%
001-2520-5910-000-00 Fiscal Services-short Term Note	1,861.94	0.00	0.00	0.00	0.00	---
TOTAL 2520 Short Term Loans	\$1,877.22	\$6,310.57	\$9,700.00	\$9,000.00	\$(700.00)	(7.22)%
2600 Operation/Maintenance of Plant						
001-2600-5110-000-00 Operation/maint. Of Plant-salaries	66,685.95	54,466.80	65,020.00	65,229.12	209.12	0.32 %
001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	1,915.88	6,697.45	0.00	0.00	0.00	---
001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	22,206.52	8,201.23	18,116.00	13,162.49	(4,953.51)	(27.34)%
001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,105.24	4,613.32	4,974.00	4,990.03	16.03	0.32 %
001-2600-5230-000-00 Oper/Maint of Plant- Group Life	201.60	201.60	202.00	202.00	0.00	0.00 %
001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	606.00	2,741.00	338.00	339.19	1.19	0.35 %

Grand Isle Town School District

FY 2016 Proposed Budget Detail

Report # 9896

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	532.80	422.40	533.00	532.80	(0.20)	(0.04)%
001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	541.73	300.88	1,649.00	252.00	(1,397.00)	(84.72)%
001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	0.00	25.70	0.00	0.00	0.00	---
001-2600-5330-000-00 Oper./Maint of Plant- Prof Non-Educ Svcs	1,170.00	0.00	0.00	0.00	0.00	---
001-2600-5411-000-00 Operation/Plant - Water	1,937.30	2,883.74	2,000.00	2,000.00	0.00	0.00 %
001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,581.61	3,770.12	3,550.00	3,658.00	108.00	3.04 %
001-2600-5422-000-00 Operation/maint. Of Plant-snow Plowing	4,635.00	7,345.00	0.00	4,500.00	4,500.00	---
001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	3,626.00	3,639.00	3,750.00	3,750.00	0.00	0.00 %
001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,805.14	600.46	2,500.00	2,500.00	0.00	0.00 %
001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	24,396.68	22,421.97	22,500.00	22,500.00	0.00	0.00 %
001-2600-5433-000-00 Oper/maint. - Equip Repairs	10,385.05	22,231.61	7,500.00	7,500.00	0.00	0.00 %
001-2600-5436-000-00 Facility Svc Contracts	21,655.26	22,634.76	18,214.00	19,072.00	858.00	4.71 %
001-2600-5580-000-00 Oper/maint Of Plant-travel	0.00	97.29	0.00	0.00	0.00	---
001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	17,027.84	19,293.97	21,000.00	21,000.00	0.00	0.00 %
001-2600-5620-000-00 Operation/maint. Of Plant-Energy Svc Oil	22,168.88	20,926.62	20,519.00	18,312.00	(2,207.00)	(10.76)%
001-2600-5621-000-00 Operation/Plant - Energy Svc - Wood Chip	11,201.51	10,122.02	13,476.00	14,175.00	699.00	5.19 %
001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	51,199.87	54,794.06	52,992.00	52,992.00	0.00	0.00 %
001-2600-5623-000-00 Oper/maint Of Plant-Propane	3,534.45	5,658.61	3,600.00	5,548.00	1,948.00	54.11 %
001-2600-5710-000-00 Operation/maint. Of Plant-improvements	25,804.27	18,824.54	20,000.00	20,000.00	0.00	0.00 %
TOTAL 2600 Operation/Maintenance of Plant	\$302,924.58	\$292,914.15	\$282,433.00	\$282,214.63	\$ (218.37)	(0.08)%
2700 Transportation Services						
001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	86,189.36	89,547.04	83,516.00	87,271.00	3,755.00	4.50 %
TOTAL 2700 Transportation Services	\$86,189.36	\$89,547.04	\$83,516.00	\$87,271.00	\$3,755.00	4.50 %
3100 Food Service						
001-3100-5730-000-00 Kitchen Equipment	75.22	0.00	0.00	0.00	0.00	---
TOTAL 3100 Food Service	\$75.22	\$0.00	\$0.00	\$0.00	\$0.00	---
5100 Long Term Notes/Bonds						

Grand Isle Town School District FY 2016 Proposed Budget Detail

Report # 9896

Account Number / Description	FY 13 Actual 7/1/2012 - 6/30/2013	FY 14 Actual 7/1/2013 - 6/30/2014	FY 15 Budget 7/1/2014 - 6/30/2015	FY16 Proposed Budget 7/1/2015 - 6/30/2016	Increase	Percentage Increase
001-5100-5830-000-00 Bus Svc - Interest Long Term	0.00	0.00	0.00	4,500.34	4,500.34	---
TOTAL 5100 Long Term Notes/Bonds	\$0.00	\$0.00	\$0.00	\$4,500.34	\$4,500.34	---
5200 Tech Center with Offsetting Revenue						
001-5200-5830-000-00 Business Service-int. On Short Term Loan	481.94	0.00	0.00	0.00	0.00	---
TOTAL 5200 Tech Center with Offsetting Revenue	\$481.94	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Other Outlays Adjustments for Prior Year						
001-5210-5561-000-00 Prior Year High School Tuition	0.00	15,228.40	0.00	0.00	0.00	---
TOTAL 5210 Other Outlays Adjustments for Prior Year	\$0.00	\$15,228.40	\$0.00	\$0.00	\$0.00	---
TOTAL 001 General Fund	\$4,856,829.93	\$5,258,076.57	\$5,190,950.00	\$5,215,167.32	\$24,217.32	0.47 %
GRAND TOTAL	\$4,856,829.93	\$5,258,076.57	\$5,190,950.00	\$5,215,167.32	\$24,217.32	0.47 %

Approved by
GISU Board on:
December 17, 2014

General Fund Budget/Allocation

Operations Assessment	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Increase/(Decrease)
101-1931-4000-000-00 Assessments - LEAs	\$570,527	\$657,738	\$686,056	\$717,974	\$786,414	\$68,441
Based on Prelim #2 Equalized Pupils.						
Average Daily Membership ratios						
	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
FY 16 Equalized Pupils	201.98	295.44	93.49	57.51	311.89	960.31
FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
FY 16 Allocation %	21.03%	30.77%	9.74%	5.99%	32.48%	100.00%
FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
FY 12	21.69%	31.48%	10.38%	6.07%	30.37%	100.00%
FY16 Operations Assessment	\$165,405	\$241,941	\$76,561	\$47,096	\$255,412	\$786,414
FY16 Allocation to Line Item 2320-5331	\$165,405	\$241,941	\$76,561	\$47,096	\$255,412	\$786,414
SU Operations FY 15 to FY 16 Increase	\$18,936	\$11,119	\$3,569	\$3,253	\$31,564	\$68,441
HISTORY						
FY 15	\$146,469	\$230,822	\$72,992	\$43,843	\$223,848	\$717,974
FY 14	\$143,200	\$220,967	\$68,590	\$44,619	\$207,890	\$685,266
FY 13	\$144,804	\$205,180	\$65,840	\$42,938	\$197,175	\$655,937
FY 12	\$123,770	\$179,618	\$57,418	\$34,636	\$173,285	\$568,727
Special Education Reimbursement Allocations						
Student Services Reimbursement Allocation						
\$165,957.20	\$22,057.60	\$58,820.27	\$14,705.07	\$14,705.07	\$55,669.19	\$165,957.20
Behavior Interventionist Reimbursement Allocation						
\$98,718.82	\$19,743.76	\$52,650.04	\$13,162.51	\$13,162.51	\$0.00	\$98,718.82
Town Budget 001-2420-5332-000-00 Total	\$41,801.37	\$111,470.31	\$27,867.58	\$27,867.58	\$55,669.19	\$264,876.02
Child Count Ratios						Okay
	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
FY 16 Child Count	21	56	14	14	53	158
FY 15	21	56	14	14	53	158
Student Services Ratios						
FY 16 Child Count Ratio	13.29%	35.44%	8.86%	8.86%	33.54%	100.00%
FY 15	13.29%	35.44%	8.86%	8.86%	33.54%	100.00%
Behavior Interventist Ratios						
FY 16 Child Count Ratio w/o ALB	20.00%	53.33%	13.33%	13.33%		100.00%
FY 15	20.00%	53.33%	13.33%	13.33%		100.00%
Special Education Reimbursement Change from FY15	(\$10,806)	\$28,566	\$1,652	\$12,121	(\$24,730)	\$6,803
HISTORY						
FY 15	\$52,607.00	\$82,904.00	\$26,216.00	\$15,747.00	\$80,399.00	\$257,873.00
FY14 Budget	\$42,766.00	\$102,607.00	\$20,805.00	\$29,057.00	\$50,631.00	
FY 14 Actual	\$13,771.75	\$34,246.00	\$20,377.24	\$20,385.72	\$47,814.24	

Revenues Budget Local and Grants- GISU - FY 2016

1	Assessment	FY 2012	FY 2013	FY 2014	FY2015	FY 2016	Budget	Budget
2		Actual	Actual	Actual	Budget	Budget	Increase	Increase
3						Proposed	Amount	Percent
4	101 General Fund							
5	101-1510-4000-000-00 Interest Earnings	\$395.94	\$277.42	\$225.33	\$270.00	\$270.00	\$0	0.00%
6	101-1990-4000-000-00 Misc. Other Local	\$80.10	\$920.52	\$776.02	\$0.00	\$0.00	\$0	
7	101-1991-4000-000-00 Erate Income	\$18,499.67	\$17,639.63	\$17,074.66	\$12,850.00	\$12,850.00	\$0	0.00%
8	101-5400-4000-000-00 Prior Year Expenditure Adjustment	\$5,557.71	-\$101,706.26	\$108,473.34	\$0.00	\$0.00	\$0	
9	101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$29,423.64	\$26,076.21	\$21,117.45	\$25,000.00	\$25,000.00	\$0	0.00%
10	324-0000-4000-000-00 Student services reimbursement account				\$257,872.58	\$264,676.02	\$6,803	
11	Balance Brought Forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
12	101-1931-4000-000-00 Assessments - LEAs	\$568,727.00	\$657,970.58	\$685,266.00	\$717,973.50	\$786,414.07	\$68,441	9.98%
13							\$0	
14	TOTAL 101 General Fund	\$622,684.06	\$601,178.10	\$832,932.80	\$756,093.50	\$824,534.07	\$68,441	9.41%
15							\$0	
16	Expenditure Budget	\$629,219.00	\$735,645.85	\$690,821.84	\$1,013,966.08	\$1,089,210.09	\$75,244	10.35%
17								
18								
19								
20								
21								
22	Grants and Reimbursments	FY 2012	FY 2013	FY2014	FY2015	FY 2016		
23		Actual	Actual	Actual	Estimated	Budget	Budget amounts for grants and reimbursment amounts are unknown at this time.	
24								
25	TOTAL 102 Local Shared (Transfers and Reimbursements)	\$0.00	\$6,508.00	\$0.00	\$54,257.28	Unknown	Most often we learn the amounts for the current year later in the year.	
26	TOTAL 103 Distance Learning-Technology-Baseament	\$10.59	-\$65.00	\$68,426.00	\$17,999.43	Unknown		
27	TOTAL 201 Misc Pass Through Grants	\$41,327.87	\$6,438.95	\$12,275.56	\$14,925.00	<\$10,000		
28	TOTAL 202 Grand Isle County Clean Team	\$0.00	-\$0.50	\$0.00	\$0.00	\$0.00		
29	TOTAL 301 Title I	\$422,995.82	\$373,287.23	\$415,063.57	\$147,427.80	\$133,135.03		
30	TOTAL 302 Title IIA	\$128,585.97	\$109,629.82	\$115,870.62	\$114,079.30	\$106,795.30		
31	TOTAL 303 Title IID (carryover)	\$1,260.43	\$0.00	\$0.00	\$0.00	\$0.00		
32	TOTAL 304 Title IV Drug Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
33	TOTAL 305 Title I Swift Program	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
34	TOTAL 309 Title I School Wide Programs	\$0.00	\$3,389.73	\$0.00	\$196,880.00	\$206,724.00		
37	TOTAL 320 IDEA B	\$264,320.65	\$220,095.66	\$225,538.25	\$265,453.55	\$258,554.78		
38	TOTAL 321 IDEA B Preschool	\$13,381.97	\$12,135.15	\$5,162.42	\$2,575.00	<\$5,000		
39	TOTAL 322 EEE	\$0.00	\$1,198.13	\$0.00	\$0.00	\$30,872.50		
40	TOTAL 323 EEI	\$20,000.00	\$12,238.45	\$26,056.00	\$22,000.00	\$20,000.00		
41	TOTAL 324 Special Ed	\$191,412.52	\$154,474.77	\$0.00	\$257,872.58	\$264,676.02		
42	TOTAL 325 Migrant	\$848.30	\$0.00	\$0.00	\$0.00	\$0.00		
43	TOTAL 326 BEST	\$4,082.12	\$4,562.40	\$7,050.00	\$6,500.00	<\$7,500		
44	TOTAL 327 EPSDT	\$23,697.79	\$37,844.06	\$35,819.59	\$30,000.00	<\$25,000		
45	TOTAL 328 LSB	\$803.04	\$32.34	\$1,684.03	\$800.00	\$800.00		
46	TOTAL 329 Medicaid	\$127,685.67	\$108,059.85	\$93,626.86	\$75,044.89	\$61,000.00		
47	TOTAL 331 Tobacco Use Prevention	\$9,769.23	\$6,316.21	\$5,729.08	\$6,050.00	\$8,100.00		
48	TOTAL 332 SAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49	TOTAL 333 Alburch School Impr Grant (formerly AYP)	\$19,540.00	\$0.00	\$0.00	\$0.00	\$0.00		
50	TOTAL 334 21st Century Schools	\$314,511.20	\$225,500.26	\$257,094.98	\$332,283.00	\$300,000.00		
51	TOTAL 338 Fresh Fruit & Veggie	\$18,300.00	\$14,189.68	\$15,289.78	\$16,000.00	\$17,000.00		
52	TOTAL 340 SBSAP	\$0.00	\$52,280.73	\$52,168.64	\$39,000.00	\$39,000.00		
53	TOTAL 501 School Lunch Program - GI & NH	\$110,003.29	\$42,452.75	\$36,374.35	\$43,000.00	\$43,000.00		
54								
55	GRAND TOTAL	\$1,712,536.46	\$1,390,568.67	\$1,373,229.73	\$1,662,147.83	\$1,509,657.63		

Expenditure Budget - GISU - FY 2016

Account Number / Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget	FY 2016 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
001 General Fund							
2212 Curriculum Development							
101-2212-5110-000-00 Curriculum Coordinator	\$0.00	\$14,603.40	\$15,041.00	\$23,238.90	\$24,720.00	\$1,481.10	6.37%
Salaries/Stipends and Wages	\$0.00	\$14,603.40	\$15,041.00	\$23,238.90	\$24,720.00	\$1,481.10	6.37%
101-2212-5210-000-00 Curric Health	\$0.00	\$0.00	\$0.00	\$3,803.98	\$5,955.15	\$2,151.17	56.55%
101-2212-5210-000-00 Curric FICA/Med	\$264.00	\$1,117.16	\$1,151.00	\$1,777.78	\$1,891.08	\$113.30	6.37%
101-2212-5210-000-00 Curric Life				\$0.00	\$86.40	\$86.40	-
101-2212-5230-000-00 Curric Workers' Comp	\$0.00	\$0.00	\$255.00	\$0.00	\$163.15	\$163.15	-
101-2212-5210-000-00 Curric Unemployment Ins	\$0.00	\$0.00	\$271.20	\$0.00	\$309.60	\$309.60	-
101-2212-5270-000-00 Curr Dev - Course Reimbursement	\$440.00	\$2,200.40	\$599.00	\$2,200.00	\$660.00	-\$1,540.00	-70.00%
101-2212-5280-000-00 Curr Dev - Dental Insurance				\$0.00	\$320.66	\$320.66	-
101-2212-5281-000-00 Curr Dev - Vision Plan				\$0.00	\$92.43	\$92.43	-
101-2212-5290-000-00 Curric. Devel. - In service expenses	\$66.55	\$40.00	\$812.00	\$2,200.00	\$660.00	-\$1,540.00	-70.00%
Employee Benefits	\$770.55	\$3,357.56	\$3,088.20	\$9,981.75	\$10,138.48	\$156.72	1.57%
101-2212-5320-000-00 Curr Dev-Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	-
101-2212-5400-000-00 Curriculum Ctr Rent	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
101-2212-5441-000-00 Curriculum Ctr Office Retrofit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
101-2212-5530-000-00 Curriculum phone and internet	\$1,261.99	\$1,313.06	\$1,348.63	\$1,317.00	\$1,500.00	\$183.00	13.90%
101-2212-5580-000-00 Curr Coord Travel	\$2,673.35	\$2,315.68	\$1,203.74	\$3,000.00	\$3,000.00	\$0.00	0.00%
101-2212-5610-000-00 Curric. Devel. - Supplies	\$731.86	\$210.19	\$36.64	\$350.00	\$350.00	\$0.00	0.00%
101-2212-5611-000-00 Curriculum - Achievement/Scoring	\$0.00	\$0.00	\$480.42	\$650.00	\$650.00	\$0.00	0.00%
101-2212-5640-000-00 Curr Coordinator - Books	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
101-2212-5641-000-00 Curriculum - Reference Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
101-2212-5730-000-00 Curriculum - Equipment/Software	\$27.99	\$1,139.99	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	\$4,864.00	\$0.00	\$826.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
Non-Personnel Costs	\$15,559.19	\$10,978.92	\$9,895.43	\$15,117.00	\$17,500.00	\$2,383.00	15.76%
TOTAL 2212 Curriculum Development	\$16,329.74	\$28,939.88	\$28,024.63	\$48,337.65	\$52,358.48	\$4,020.82	8.32%
2321 GISU Operations							
101-2321-5110-000-00 Gisu Assessment-salary	\$251,828.67	\$272,561.06	\$282,093.15	\$277,463.77	\$329,850.50	\$52,386.73	18.88%
Salaries/Stipends and Wages	\$251,828.67	\$272,561.06	\$282,093.15	\$277,463.77	\$329,850.50	\$52,386.73	18.88%
101-2321-5210-000-00 Gisu Assessment-health	\$50,279.36	\$57,518.79	\$68,669.27	\$68,441.69	\$53,290.13	-\$15,151.55	-22.14%
101-2321-5220-000-00 Gisu Assessment-fica	\$18,512.89	\$20,160.11	\$20,883.47	\$21,225.98	\$25,233.56	\$4,007.58	18.88%
101-2321-5230-000-00 GISU Assessment - Life	\$543.24	\$762.44	\$742.44	\$742.65	\$555.65	-\$187.00	-25.18%
101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$3,386.75	\$5,858.87	\$2,285.63	\$6,419.24	\$7,138.33	\$719.09	11.20%
101-2321-5250-000-00 Workers Comp - GISU employees	-\$2.70	\$485.00	\$1,409.00	\$1,831.26	\$2,177.01	\$345.75	18.88%
101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$922.56	\$1,427.60	\$1,356.00	\$1,529.27	\$1,857.60	\$328.33	21.47%
101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$0.00	\$9,507.80	\$0.00	\$3,000.00	\$4,545.00	\$1,545.00	51.50%

Expenditure Budget - GISU - FY 2016

46	101-2321-5280-000-00	Gisu Assessment-dental	\$3,192.85	\$4,123.78	\$4,185.08	\$5,333.59	\$3,644.51	-\$1,689.07	-31.67%
47	101-2321-5281-000-00	Gisu Assessment-vision	\$1,038.70	\$1,201.64	\$1,335.99	\$1,432.94	\$1,218.96	-\$213.98	-14.93%
48	101-2321-5290-000-00	Assessment - Admin Retreat/Trainings	\$455.28	\$2,154.76	-\$399.85	\$2,700.00	\$3,043.50	\$343.50	12.72%
49		Employee Benefits	\$78,328.93	\$103,200.79	\$100,467.03	\$112,656.61	\$102,704.27	-\$9,952.35	-8.83%
50									
51	101-2321-5320-000-00	Purch Svcs/Supt. Contract	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	-
52	101-2321-5330-000-00	Gisu Assessment-consultant Svcs.other Pr	\$3,731.25	\$783.04	\$1,245.78	\$10,000.00	\$11,000.00	\$1,000.00	10.00%
53	101-2321-5360-000-00	Gisu Assessment-legal Fees	\$220.00	\$4,375.50	\$1,451.50	\$2,000.00	\$2,000.00	\$0.00	0.00%
54	101-2321-5370-000-00	Gisu Assessment-audit	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00	0.00%
55	101-2321-5400-000-00	Building Maintenance	\$1,176.18	\$3,348.43	\$886.96	\$1,036.00	\$1,270.00	\$234.00	22.59%
56	101-2321-5421-000-00	Gisu Assessment-trash Removal/landfill F	\$1,670.90	\$1,069.15	\$860.42	\$1,108.00	\$984.00	-\$124.00	-11.19%
57	101-2321-5422-000-00	Snow plowing/lawn/gen maintenance	\$186.68	\$427.64	\$215.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
58	101-2321-5423-000-00	Gisu Assessment-custodial Services/suppl	\$1,805.00	\$1,620.00	\$1,162.62	\$2,000.00	\$2,000.00	\$0.00	0.00%
59	101-2321-5430-000-00	Contracted Svcs. (other)	\$14,514.20	\$15,490.89	\$15,579.35	\$15,500.00	\$19,583.00	\$4,083.00	26.34%
60	101-2321-5433-000-00	Gisu Assessment-Copier Svcs	\$3,179.19	\$3,727.40	\$3,616.77	\$3,439.00	\$3,090.00	-\$349.00	-10.15%
61	101-2321-5441-000-00	Gisu Assessment-rent	\$10,200.00	\$10,200.00	\$10,200.00	\$10,800.00	\$11,400.00	\$600.00	5.56%
62	101-2321-5520-000-00	Gisu Assessment-liability/fire Ins/wc/bo	\$32,961.00	\$37,423.00	\$29,959.00	\$35,000.00	\$38,550.00	\$3,550.00	10.14%
63	101-2321-5530-000-00	Gisu Assessment-telephone	\$7,843.07	\$6,992.51	\$7,241.21	\$7,200.00	\$7,200.00	\$0.00	0.00%
64	101-2321-5580-000-00	Gisu Assessment-Travel/Meals/Entertain	\$3,398.00	\$7,392.02	\$8,777.43	\$7,500.00	\$7,500.00	\$0.00	0.00%
65	101-2321-5610-000-00	Gisu Assessment-district Office Expense	\$9,112.94	\$9,283.62	\$9,150.23	\$9,300.00	\$9,300.00	\$0.00	0.00%
66	101-2321-5622-000-00	Gisu Assessment-electricity	\$3,413.24	\$3,212.24	\$2,972.82	\$3,324.00	\$3,324.00	\$0.00	0.00%
67	101-2321-5624-000-00	Gisu Assessment-fuel Oil	\$1,219.69	\$2,074.95	\$2,119.29	\$2,100.00	\$2,100.00	\$0.00	0.00%
68	101-2321-5640-000-00	Gisu Assessment-professional Books	\$603.00	\$985.95	\$698.83	\$1,000.00	\$1,000.00	\$0.00	0.00%
69	101-2321-5670-000-00	Software	\$0.00	\$3,294.00	\$3,354.00	\$300.00	\$300.00	\$0.00	0.00%
70	101-2321-5733-000-00	District Office Furniture	\$0.00	\$159.00	\$0.84	\$500.00	\$500.00	\$0.00	0.00%
71	101-2321-5734-000-00	Computer Equipment	\$1,444.20	\$49.90	\$1,857.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
72	101-2321-5739-000-00	Assessment - Curr Ctr Upgrade	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	-
73	101-2321-5810-000-00	Gisu Assessment-prof. Meetings/dues	\$8,261.83	\$8,267.32	\$8,241.22	\$8,300.00	\$8,300.00	\$0.00	0.00%
74	101-2321-5899-000-00	Penalties/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
75		Non-Personnel Costs	\$110,240.37	\$125,476.56	\$114,930.27	\$127,707.00	\$136,701.00	\$8,994.00	7.04%
76		TOTAL 2321 GISU Operations	\$440,397.97	\$501,238.41	\$497,490.45	\$517,827.39	\$569,255.77	\$51,428.38	9.93%
77									
78		2350 Technology							
79	101-2350-5110-000-00	Technology Salaries	\$50,660.00	\$51,296.00	\$52,620.00	\$52,138.60	\$55,703.17	\$3,564.57	6.84%
80		Salaries/Stipends and Wages	\$50,660.00	\$51,296.00	\$52,620.00	\$52,138.60	\$55,703.17	\$3,564.57	6.84%
81									
82	101-2350-5220-000-00	Technology FICA	\$3,875.68	\$3,924.10	\$4,025.44	\$3,988.60	\$4,261.29	\$272.69	6.84%
83	101-2350-5230-000-00	Technology Life Insurance	\$92.40	\$100.80	\$100.80	\$101.00	\$101.00	\$0.00	0.00%
84	101-2350-5240-000-00	Tech Svc - Employee Retirement	\$1,946.36	\$1,965.85	\$2,024.88	\$2,085.54	\$2,228.13	\$142.58	6.84%
85	101-2350-5250-000-00	Technology Workers Comp	\$0.00	\$0.00	\$0.00	\$344.11	\$367.64	\$23.53	6.84%
86	101-2350-5260-000-00	Technology Unemployment	\$69.00	\$285.60	\$271.20	\$309.60	\$309.60	\$0.00	0.00%
87		Employee Benefits	\$5,983.44	\$6,276.35	\$6,422.32	\$6,828.86	\$7,267.66	\$438.80	6.43%
88									
89	101-2350-5320-000-00	Technology Consultants	\$79,508.78	\$70,000.00	\$66,010.00	\$87,500.00	\$82,828.00	-\$4,672.00	-5.34%
90	101-2350-5330-000-00	Technology Training	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%

Expenditure Budget - GISU - FY 2016

91	101-2350-5340-000-00	Technology - Svc Ccntr/Subscr Svc/Softw	\$11,303.90	\$20,453.50	\$14,096.60	\$11,605.00	\$12,925.00	\$1,320.00	11.37%
92	101-2350-5341-000-00	Technology Internet Access	\$6,267.10	\$7,054.85	\$8,596.57	\$5,806.00	\$6,300.00	\$494.00	8.51%
93	101-2350-5430-000-00	Technology Website Support	\$0.00	\$2,015.00	\$4,920.50	\$2,000.00	\$2,500.00	\$500.00	25.00%
94	101-2350-5440-000-00	Fiber Optic Lease	\$8,690.40	\$8,309.82	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	0.00%
95	101-2350-5580-000-00	Technology Travel	\$269.84	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
96	101-2350-5610-000-00	Technology Supplies	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
97	101-2350-5670-000-00	Technology Software	\$447.85	\$0.00	\$1,620.00	\$3,000.00	\$6,000.00	\$3,000.00	100.00%
98	101-2350-5732-000-00	Phase II Network Upgrade	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
99	101-2350-5734-000-00	Technology Supplies/Hardware/Parts	\$9,360.24	\$38,460.17	\$3,220.77	\$0.00	\$8,346.00	\$8,346.00	-
100		Non-Personnel Costs	\$115,848.11	\$146,293.34	\$106,264.44	\$130,961.00	\$139,949.00	\$8,988.00	6.86%
101		TOTAL 2350 Technology	\$172,491.55	\$203,865.69	\$165,306.76	\$189,928.46	\$202,919.83	\$12,991.37	6.84%
102									
103		2420 Supportive Services - Special Ed Coordi							
104	324-2420-5110-000-00	Support Svc. Staff-salaries	\$0.00	\$0.00	\$0.00	\$191,555.07	\$197,302.27	\$5,747.20	3.00%
105		Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$191,555.07	\$197,302.27	\$5,747.20	3.00%
106									
107	324-2420-5210-000-00	Support Svc Health Ins	\$0.00	\$0.00	\$0.00	\$32,156.75	\$30,946.75	-\$1,210.00	-3.76%
108	324-2420-5220-000-00	Support Svc Staff- FICA	\$0.00	\$0.00	\$0.00	\$15,436.18	\$15,093.62	-\$342.56	-2.22%
109	324-2420-5230-000-00	Group Life Ins	\$0.00	\$0.00	\$0.00	\$518.40	\$518.40	\$0.00	0.00%
110	324-2420-5240-000-00	Support Svc Staff -Retirement	\$0.00	\$0.00	\$0.00	\$7,662.20	\$7,892.09	\$229.89	3.00%
111	324-2420-5250-000-00	Support Svc Staff-Workers Comp	\$0.00	\$0.00	\$0.00	\$1,264.26	\$1,302.19	\$37.93	3.00%
112	324-2420-5260-000-00	Support Svc. Staff-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$866.88	\$866.88	\$0.00	0.00%
113	324-2420-5270-000-00	Support Svc. Staff-Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
114	324-2420-5280-000-00	Support Svc Staff-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$1,854.28	\$1,634.64	-\$219.63	-11.84%
115	324-2420-5281-000-00	Support Svc Staff-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$558.55	\$533.16	-\$25.39	-4.55%
116	324-2420-5290-000-00	Support Svc Staff-Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586.00	\$1,586.00	-
117		Employee Benefits	\$0.00	\$0.00	\$0.00	\$60,317.51	\$60,373.75	\$56.24	0.09%
118									
119	324-2420-5580-000-00	Support Svc Staff-travel	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
120	324-2420-5610-000-00	Support Svc Staff-supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	-
121		Non-Personnel Costs	\$0.00	\$0.00	\$0.00	\$6,000.00	\$7,000.00	\$1,000.00	16.67%
122		TOTAL 2420 Supportive Services - Special Ed Coordi	\$0.00	\$0.00	\$0.00	\$257,872.58	\$264,676.02	\$6,803.44	2.64%
123									
124	SU Assessment Total		\$629,219.26	\$734,043.98	\$690,821.84	\$756,093.50	\$824,534.07	\$68,440.57	9.05%
125	Student Services Reimbursement Total		\$0.00	\$0.00	\$0.00	\$257,872.58	\$264,676.02	\$6,803.44	2.64%
126	Grand Total		\$629,219.26	\$734,043.98	\$690,821.84	\$1,013,966.08	\$1,089,210.09	\$75,244.01	7.42%

FY 14 Regular Staff

<u>Name</u>	<u>Total Earnings</u>
Allen, Sarah	\$15,763.00
Arnzen, Eric	\$79,000.00
Ashline, Christine (Kimball)	\$20,468.64
Aylward, Craig	\$29,874.00
Birmingham, Beth	\$50,668.48
Blow, Karen	\$19,346.16
Brabazon, Annie	\$45,154.84
Brown, Michael	\$28,241.75
Carter, Barbara	\$59,885.56
Clancy, Ruari	\$25,851.25
Cotton, Ash	\$35,846.32
Daniels, Kathy	\$13,386.60
Daniels, Meg (Foster)	\$25,095.75
Dickie, Aaron	\$33,746.30
Ellis, Lindsay	\$36,439.52
Farrell, Charles	\$63,949.20
Foster, Daniel	\$53,522.22
Grenon, Jeremy	\$45,490.38
Guernsey, Joseph	\$26,818.00
Hartshorn, Deborah	\$13,726.26
Kinney, Danielle	\$25,541.44
Kolk, Sue	\$64,192.84
Larson, Cathie	\$20,374.34
Leonard, Pam	\$38,135.36
Martin, Jeff	\$19,867.87
Mayer, Katie	\$48,168.48
Murphy, Erin	\$57,385.08
O'Connor, Colleen	\$52,185.16
Ochs, Jessica	\$48,168.48
Palmer, Alison	\$33,746.30
Pearson, Tracy	\$48,634.38
Poquette, Mandy	\$38,847.92
Provost, Deb	\$21,938.80
Provost, Kim	\$25,173.00
Richardson, Lisa	\$19,946.59
Sacca, Dorothy	\$66,033.86
Sacca, Paul	\$68,535.20
Taylor, Robin	\$63,108.24
Trombley, Bonnie	\$ 1,463.15
Whiting, Jeanette	\$47,046.28
Williams, Saunie	\$13,174.80

Name**Total Earnings****Former Employees**

Baker, Robert	\$30,335.57
Bedrin, Deb	\$72,269.14
Corcoran, Bill	\$15,349.00
Davis, Tammy	\$19,342.15
Dionne, Deborah	\$ 2,629.64
Grant-Farrell, Shelley	\$68,609.12
Hill, Anna	\$ 8,835.75
Ralston, Daniel	\$23,608.50
Roszman, Kathryn	\$14,800.49
Thayer, Amy	\$24,588.00

Substitutes

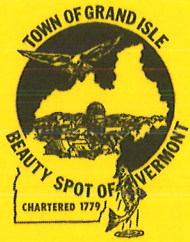
Brown, Barbara	\$ 1,275.00
Dickson, Jeanette	\$ 262.50
Duval, Judy	\$14,360.00
Elkins, Julie	\$ 75.00
Smart, Jessica	\$ 75.00
Finck, Kathleen	\$ 75.00
Taylor, Richard	\$ 225.00
Grenon, Jared	\$ 1,537.50
Wallace, Glen	\$ 8,960.61
Johnson, Eric	\$ 450.00
Johnson, Virginia	\$ 1,912.50
Kingsbury, Tylor	\$ 1,027.70
Graham, David	\$ 150.00
Blondin, Kate	\$ 525.00
Lynch, Jason	\$ 2,805.00
Chamberlain, Heidi	\$ 2,212.50
Myers, Anza	\$ 4,825.00
Cunningham, Apryl	\$ 75.00
Updike, Jesse	\$ 1,660.00
Treckman, Patricia	\$ 75.00

Stipended Individuals

Inners, Michael	\$ 525.00
Bartlett, Don	\$ 475.00
Marckres, Gerald	\$ 475.00
Geney, Teri	\$ 475.00
Miller, Carol	\$ 475.00
Boutin, Melissa	\$ 1,000.00
Vantine, Cheryl	\$ 1,000.00

Temporary

Ashline, Mike	\$11,921.36
Hamlin, Angela	\$ 7,091.86
LeClair, George	\$ 9,025.47
Perry, Alison	\$ 7,190.94



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