

REPORT OF OFFICERS AND COMMISSIONS

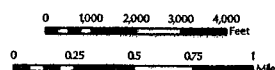
**For the Fiscal Year
Ending June 30, 2016**



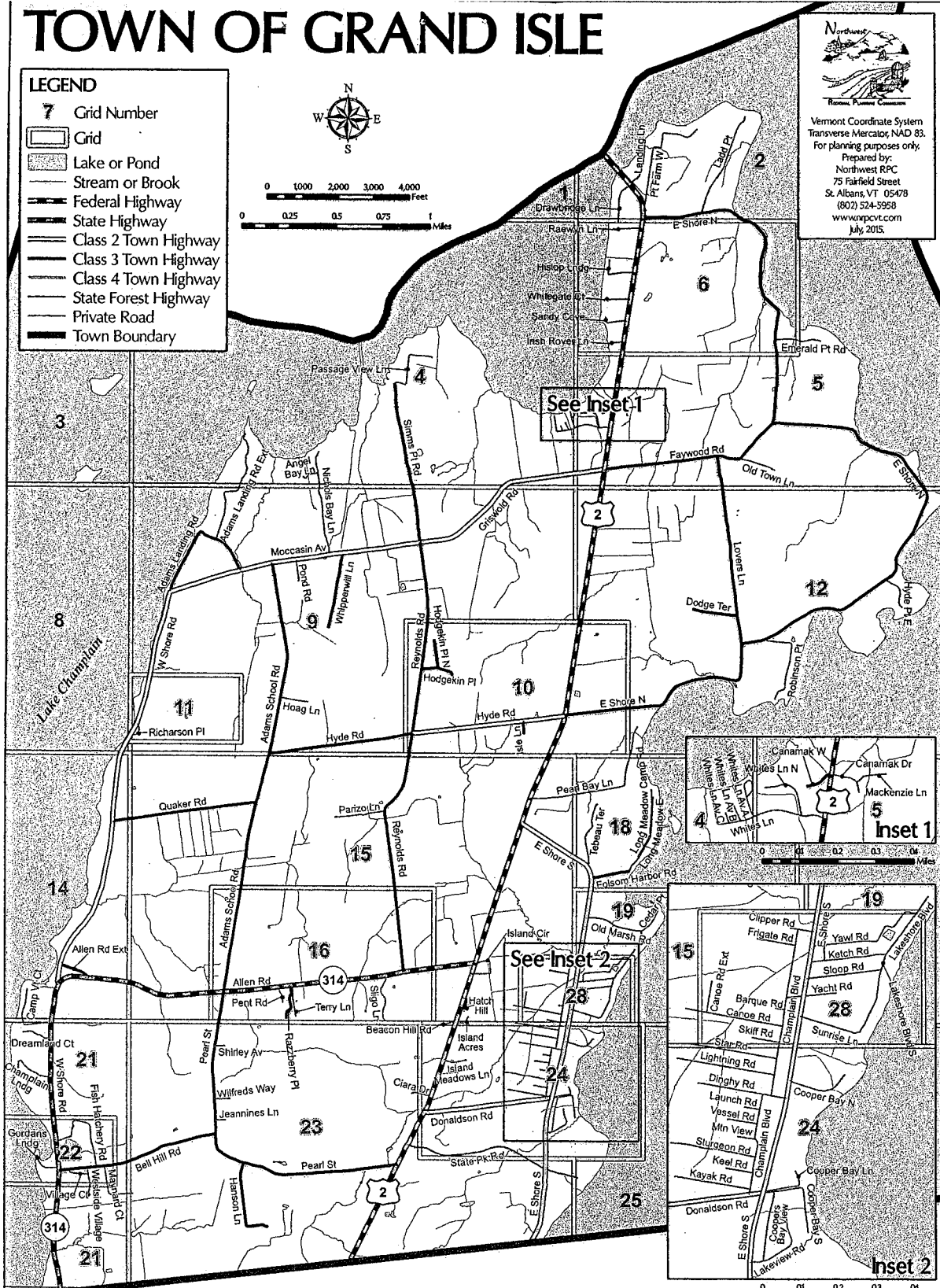
TOWN OF GRAND ISLE

LEGEND

- 7 Grid Number
- Grid
- Lake or Pond
- Stream or Brook
- Federal Highway
- State Highway
- Class 2 Town Highway
- Class 3 Town Highway
- Class 4 Town Highway
- State Forest Highway
- Private Road
- Town Boundary



Vermont Coordinate System
Transverse Mercator, NAD 83.
For planning purposes only.
Prepared by:
Northwest RPC
75 Fairfield Street
St. Albans, VT 05478
(802) 524-9958
www.nwpcvt.com
July 2015



ROAD NAME	GRID
Adams Landing Rd	9
Adams Landing Rd Ext	4, 9
Adams School Rd	9, 15, 16
Allen Rd	14, 15, 16
Allen Rd Ext	14
Angel Bay Ln	4
Barque Rd	15, 28
Beacon Hill Rd	15, 24
Bell Hill Rd	21, 22, 23
Camp Vermont Court	14, 21
Canamak Dr	5
Canoe Rd	15, 28
Canoe Rd Ext	28
Cedar Pt	19
Champlain Blvd	24, 28
Champlain Landing	21
Ciara Dr	23, 24
Clipper Rd	28
Cooper Bay Ln	24
Cooper Bay N	24
Cooper Bay S	24
Coopers Bay View	24

ROAD NAME	GRID
Dinghy Rd	24
Dodge Ter	12
Donaldson Rd	24
Drawbridge Ln	2, 6
Dreamland Ct	21
East Shore N	2, 5, 6, 10, 12
East Shore S	15, 18, 19, 23, 24, 28
Emerald Point Rd	5, 6
Farmwood Rd	6
Fish Hatchery Rd	22
Folsom Harbor Rd	18
Frigate Rd	28
Gordons Landing	22
Grissold Rd	4, 5, 9
Hanson Ln	23
Halch Hill	15
Harlow Landing	6
Hobbs Ln	9
Hodgekin Pl N	10
Hodgekin Pl S	10
Hyde Pt E	12
Hyde Rd	9, 10
Irish Rover Ln	6

ROAD NAME	GRID
Island Acres	15
Island Circle	15
Island Meadows Ln	24
Isle Ln	10
Jeanlines Ln	23
Kayak Rd	24
Keel Rd	24
Ketch Rd	28
Lakeview Blvd	19, 28
Lakeshore Blvd S	28
Lad Pt	2
Landing Ln	2
Launch Rd	24
Lightning Rd	24
Long Meadow Camp Rd	18
Long Meadow E	18
Lovers Ln	5, 12
Mackenzie Ln	5
Maynard Ct	21, 22, 23
Moccasin Av	9
Mountain View	24
Nichols Bay Ln	4, 9

ROAD NAME	GRID
Old Marsh Rd	19
Old Town Ln	5
Parizo Ln	15
Passage View Ln	4
Pearl Bay Ln	12, 15, 18
Pearl St	16, 23
Pent Rd	16
Point Farm W	2
Pond Rd	9
Quaker Rd	14, 15
Raeven Ln	6
Razberry Ln	16
Reynolds Rd	9, 10, 15, 16
Richardson Pl	11
Robinson Pt	12
Sandy Cove	6
Shirley Av	23
Simms Pl Rd	4, 9
Sluff Rd	15, 28
Silva Ln	16
Sloop Rd	28
Star Rd	15, 24
State Park Rd	23, 24, 25

ROAD NAME	GRID
Sturgeon Rd	24
Sunrise Ln	28
Tebeau Ter	18
Terry Ln	18
US Route 2	2, 5, 6, 10, 12, 15, 23, 24
Vessel Rd	24
Village Ct	22
West Shore Rd	8, 9, 11, 14, 21, 22
Westside Village	21, 22
Whisperwill Ln	9
Whisperwill Ct	6
Whites Ln	4, 5
Whites Ln Av A	4
Whites Ln Av B	4
Whites Ln Av C	4
Whites Ln N	5
Wilfreds Wy	23
Yacht Rd	28
Yawl Rd	28

September 19, 2016, Lake Morey Resort in Fairlee, Vermont
2016 Vermont Assessors & Listers Association
Annual Conference

Seven nominees from across Vermont
Only one award for the
2016 Michael P. Cyprian Lister of the Year

And the Winner is.....

Janice Arnold

Grand Isle



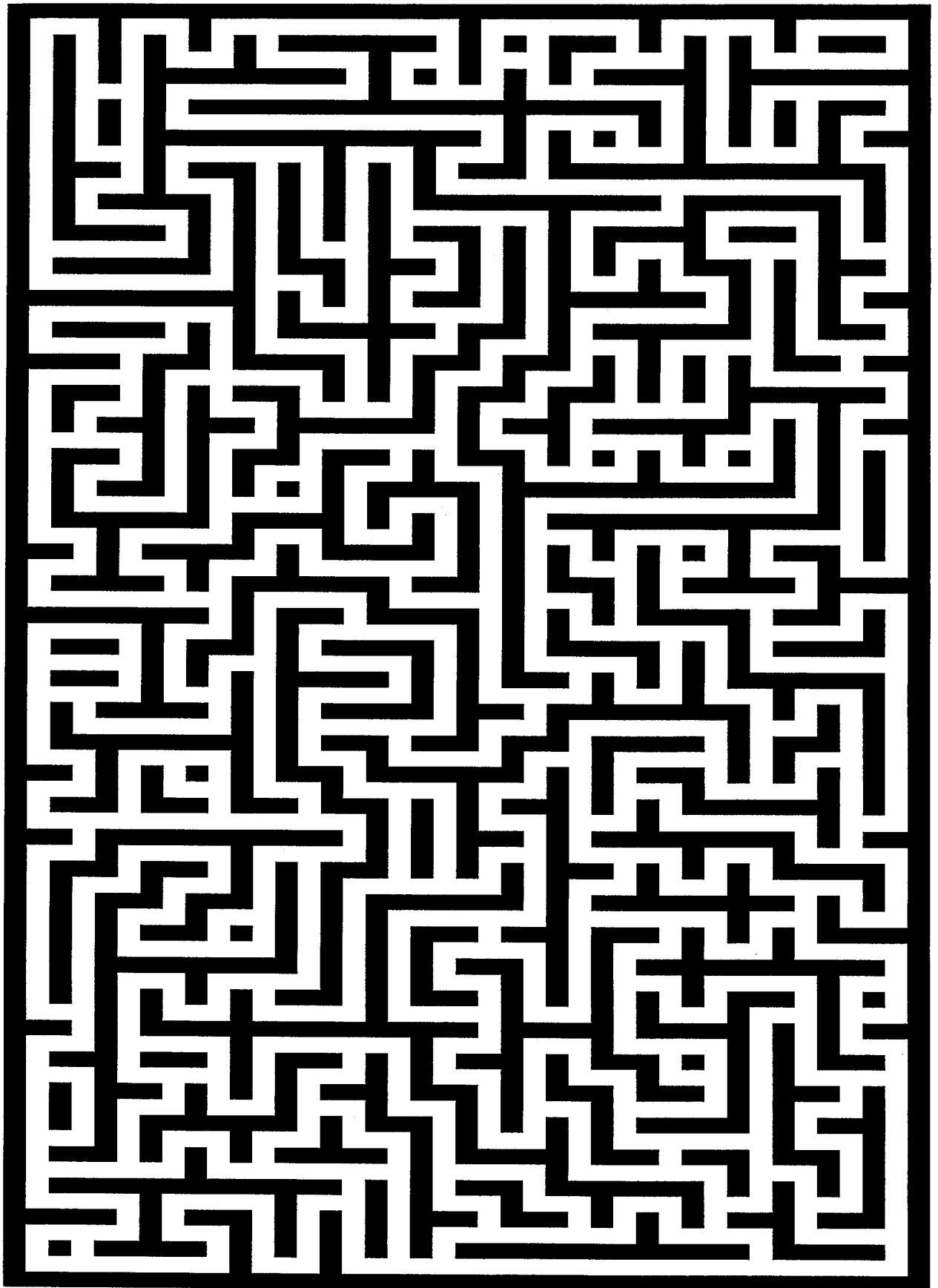
CONGRATULATIONS! WE'RE SO PROUD OF YOU!

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DIRECTORY OF HELPFUL INFORMATION

Fire and/or Rescue Emergency		911
Fire Department (non-emergency)		372-5012
Rescue (non-emergency)		372-3330
Vermont State Police		911
Grand Isle County Sheriff Department		372-4482
Emergency Management Coordinator Alan Arthur (Emergency Contact if 911 is unavailable)		(802) 233-0739
Grand Isle Town Clerk/Town Treasurer Melissa A. Boutin grandislevtclerk@gmail.com		372-8830 9 Hyde Road, P.O. Box 49, Grand Isle, VT 05458-0049 Website: www.grandislevt.org Office Hours: Monday through Friday 8:30 a.m. to 3:30 p.m. Additionally, each Tuesday evening from 5 to 7 p.m. as well as each Saturday morning from 10 a.m. to 12 noon.
Grand Isle Selectboard	Adam White, Mark Cobb, Sr., William Baron, Diane Cota, Anna Marie Demars	
Listers Janice Arnold, Joe Longo, Sue Lawrence		372-5233 grandislelister@gmail.com
Zoning Administrative Officer Jeff Parizo		372-8816 grandislevtzoning@gmail.com
Highway Department Brad Sheridan		372-4863
Transfer Station/Recycling Center Merritt Vantine, Joe Longo, Don Hughes		Hours: Thursdays 4 to 7 p.m. and Saturdays 8 a.m. to 2 p.m.
Town Constable/Animal Control Todd Boutin		578-0774
Health Officer Ronnie Bushway		372-4834
Fire Warden Ronnie Bushway		372-4834
Grand Isle School		372-6913
Grand Isle Supervisory Union		372-6921
Grand Isle Free Library Kathy Tulissi, Librarian 10 Hyde Road		372-4797 grandislefreelibrary@hotmail.com Hours: Tuesday 1 to 8 p.m. Wednesday 9 a.m. to 12 noon Thursday 4 to 8 p.m. Saturday 9 a.m. to 3 p.m.
U.S. Post Office, Grand Isle		372-4681
Grand Isle County State Legislators		
State Senator Richard Mazza		863-1067
State Representative Mitzi Johnson		363-4448
State Representative Ben W. Joseph		372-6117
U. S. Senator Patrick Leahy 437 Russell Building, United States Senate, Washington, D.C. 20510		(802) 863-2525
U.S. Senator Bernard Sanders 1 Church Street, Third Floor, Burlington, VT 05401		(802) 862-0697
U. S. Congressman Peter Welch 128 Lakeside Avenue, Suite 235, Burlington, VT 05401		(802) 652-2450

NOTICES

The Annual Town and School District Meetings will be held on Monday, March 6, 2017, beginning at 6 p.m. at the Grand Isle School, 224 U.S. Route 2, Grand Isle, Vermont.

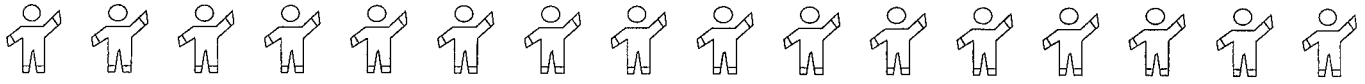
The School Meeting is first on the Agenda followed by the Town Meeting at 7:30 p.m.

Australian Ballot Voting is Tuesday, March 7, 2017. Polls will be open at the Grand Isle Town Office at 9 Hyde Road, Grand Isle, Vermont, between 7 a.m. and 7 p.m.

**PLEASE BRING THIS TOWN REPORT
TO THE ANNUAL
TOWN AND SCHOOL MEETINGS.**

The Town and School District Warnings are located in this report.

These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 7, 2017.



R E M I N D E R S !

Dog Licenses

All dogs six months of age or older shall be registered on or before April 1st of each year.

A current rabies vaccination certificate is required.

Fees for spayed/neutered dogs: \$10

Fees for unspayed/unneutered dogs: \$15

Late Fees apply after April 1st.

Tax Installments

Installments are due October 31st, January 31st and April 30th. Interest of 1% per month is imposed after each missed installment. An 8% penalty plus interest is imposed after April 30th.

Transfer Station/Recycling Center

The Town of Grand Isle proudly promotes
and encourages all residents
to recycle as much as possible.
Recycling is free for Town residents!

MEETING TIMES AND HOURS

SELECTBOARD	The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.	1 st and 3 rd Monday 7 p.m. at the Town Office
PLANNING COMMISSION	The Planning Commission prepares the Town Plan and proposes bylaws and recommendations on proposed amendments. The Commission also makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	1 st and 3 rd Tuesday 7 p.m. at the Town Office
DEVELOPMENT REVIEW BOARD 372-9243 grandislevtdrbclerk@gmail.com	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	1 st and 3 rd Wednesday 7 p.m. at the Town Office
TOWN CLERK TOWN TREASURER 372-8830 grandislevtclerk@gmail.com	The Town Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, complying with public information requests, posting public notices, running elections, producing licenses and recording all funds received.	Monday - Friday 8:30 a.m. - 3:30 p.m. Tuesday 5-7 p.m. Saturday 10 a.m. - Noon
LISTERS 372-5233 grandislelisters@gmail.com	Listers are the Town officials in charge of maintaining the grand list and deciding real property values on which the Selectboard sets the tax rate necessary to raise moneys to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Monday – Friday 9 a.m. – Noon
ZONING ADMINISTRATIVE OFFICER 372-8816 grandislevtzoning@gmail.com	This appointed officer (ZAO) is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws and the need and benefits of zoning, and helps applicants through the process.	Tuesday – Friday 8:30 a.m. – 3:30 p.m.
TRANSFER STATION	There is recycling and trash disposal available at the Transfer Station on Hanson Lane located off Pearl Street. The Town belongs to the Northwest Vermont Solid Waste District.	Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m.

TOWN OF GRAND ISLE, VERMONT

ELECTED OFFICIALS		
	Term (Years)	Term Expires
TOWN CLERK/TOWN TREASURER		
Melissa A. Boutin	3	2018*
SELECTBOARD		
Adam White	2	2018*
Mark Cobb, Sr.	2	2017*
William Baron	3	2018*
AnnaMarie Demars	3	2019*
Diane Cota	3	2017*
SCHOOL BOARD		
Michael Talbot	3	2018*
Don Bartlett	2	2017*
Carol Miller	2	2018*
Gerald Marckres	3	2019*
Nathan Robinson	3	2017*
SCHOOL TREASURER		
Melissa A. Boutin	3	2018*
SCHOOL CLERK		
Brandy Boardman	3	2018*
LISTERS		
Joe Longo	3	2018*
Susan Lawrence	3	2019*
Janice Arnold	3	2017*
CEMETERY COMMISSION		
Arthur Goodrich	5	2017*
Ilyo McCray	5	2018*
Sue Lawrence	5	2019*
Merritt Vantine	5	2020*
Lucille B. Campbell	5	2021*
SCHOOL AND TOWN MODERATOR		
Alan Arthur	1	2017*
TOWN AGENT/TOWN GRAND JUROR		
Jane Pomykala	1	2017*
CONSTABLE		
Todd Boutin	1	2017*
LIBRARY COMMISSION		
Kate O'Neill	5	2017*
Karen Allen	5	2018*
Colleen Bushway	5	2019*
Carolyn McCray	5	2020*
Diane Cota	5	2021*
JUSTICES OF THE PEACE		
AnnaMarie Demars	2	2019***
Howard Demars	2	2019***
Michael Inners	2	2019***
Susan Lawrence	2	2019***
Jane Pomykala	2	2019***
Carolyn Prasch	2	2019***
Marie Toro	2	2019***

NOTES: As of June 30, 2016

* = Term Expires March of the year shown
** = Term Expires December of the year shown
*** = Term Expires February of the year shown
**** = Term Expires April 30 of the year shown

APPOINTED OFFICIALS		
	Term (Years)	Term Expires
ASSISTANT TOWN CLERK/TOWN TREASURER		
Linda Petry Effel	3	2018*
ASSISTANT SCHOOL TREASURER		
Linda Petry Effel	3	2018*
PLANNING COMMISSION		
Dwight Bullis	2	2017**
Jeff Parizo	3	2016**
David Graham	2	2017**
Andrew Paradee	3	2016**
Shawn Mercy	3	2017**
DEVELOPMENT REVIEW BOARD		
Howard DeMars	3	2017**
Francis LaFromboise	2	2016**
Ray Mitchell	3	2016**
Bob Ayers	1	2016**
Stuart Jay Robinson	2	2017**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Lawrence Caron	1	2016**
Vacant	1	
ZONING ADMINISTRATIVE OFFICER		
Jeff Parizo	3	2018**
Andrew Paradee (Acting)	1	2016**
RECREATION COMMITTEE		
David Graham	2	2016**
Jeff Martin	2	2016**
Shevonne Travers	2	2017**
Lesa Shepard-Cassidy	2	2017**
Kate O'Neill	2	2016**
TREE WARDEN		
William Baron	1	2017*
WEIGHER OF COAL		
AnnaMarie Demars	1	2017*
INSPECTOR OF LUMBER, SHINGLES, WOOD		
William Baron	1	2017*
POUNDKEEPER		
Todd Boutin	1	2017*
TOWN HEALTH OFFICER		
Ron Bushway	3	2017****
TOWN SERVICE OFFICER		
Diane Cota	1	2017*
FENCE VIEWERS		
Evan L. Cobb	1	2017*
Ron Bushway	1	2017*
ROAD COMMISSIONER		
Ron Bushway	1	2016**
FIRE WARDEN		
Ron Bushway	5	2019*
NORTHWEST REGIONAL PLANNING COMMISSION		
Adam White	3	2017*
David Borthwick-Leslie	3	2017*
NRPC TRANSPORTATION ADVISORY COMMITTEE		
David Borthwick-Leslie	1	2016*
EMERGENCY MANAGEMENT		
Alan Arthur, Coordinator	1	2017*
Don Cota, Assistant	1	2017*
Joe Flynn, Assistant	1	2017*



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INDEPENDENT AUDITOR'S REPORT

To the Selectboard
Town of Grand Isle, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Grand Isle, Vermont, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Grand Isle, Vermont, as of June 30, 2016, and the respective changes in financial position, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements referred to above include only the primary government of the Town of Grand Isle, Vermont, which consists of all funds, organizations, institutions, agencies, departments, and offices that comprise the Town's legal entity. These primary government financial statements do not include financial data for the Town's legally separate component units, which accounting principles generally accepted in the United States of America require to be reported with the financial data of the Town's primary government. As a result, the primary government financial statements do not purport to, and do not present fairly the financial position of the reporting entity of the Town of Grand Isle, Vermont, as of June 30, 2016, the changes in its financial position or, where applicable, its cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pensions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any

assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Grand Isle, Vermont's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

February 6, 2017

NOTE: The entire audit report is available for viewing at the Town Office.

Reserve funds established:

Capital Equipment Fund	\$	39,710.42
Reappraisal Fund		81,538.49
Record Preservation Fund		29,446.13
Salt Shed Fund		92,318.97
Transfer Station Fund		60,787.41
TOTAL	\$	303,801.22

Town of Grand Isle, Vermont
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2016

EXHIBIT IV

	Major Funds				
	General Fund	Highway Fund	Capital Project Fund	Non-Major Fund	Totals
REVENUES:					
General Revenues	\$ 6,352,868			\$ 9,553	\$ 6,362,421
Administration	57,350				57,350
Building and Grounds	11,943				11,943
Town Clerk Fees	51,716				51,716
Interest/Dividends	762		\$ 21,905	2,018	24,685
Realized Gain/Loss on Investments				6,805	6,805
Listers Fees	1,751				1,751
Planning/Zoning	16,876				16,876
Solid Waste	75,319				75,319
Miscellaneous		\$ 3,098		5,726	8,824
Private/Local				278	278
State	-	70,385	-	-	70,385
TOTAL REVENUES	<u>6,568,585</u>	<u>73,483</u>	<u>21,905</u>	<u>24,380</u>	<u>6,688,353</u>
EXPENDITURES:					
General Government	380,437				380,437
Public Safety			20,069		20,069
Solid Waste	64,931				64,931
School District	5,175,131				5,175,131
Intergovernmental	106,002				106,002
Appropriations	239,279				239,279
Cemetery				29,082	29,082
Highway		304,519			304,519
Recreation				12,743	12,743
Library				36,539	36,539
Asset Acquisitions:					
General Government	114,900				114,900
Public Safety			35,380		35,380
Highway	-	112,379	-	-	112,379
TOTAL EXPENDITURES	<u>6,080,680</u>	<u>416,898</u>	<u>55,449</u>	<u>78,364</u>	<u>6,631,391</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	487,905	(343,415)	(33,544)	(53,984)	56,962
OTHER FINANCING SOURCES (USES):					
Loan Proceeds	88,000				88,000
Transfers In	19,000	370,127	10,000	127,540	526,667
Transfers Out	(507,667)	-	-	(21,450)	(529,117)

The accompanying notes are an integral part of these financial statements

Town of Grand Isle, Vermont
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2016

EXHIBIT IV

	Major Funds			Non-Major Fund	Totals
	General Fund	Highway Fund	Capital Project Fund		
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	\$ 87,238	\$ 26,712	\$ (23,544)	\$ 52,106	\$ 142,512
FUND BALANCES, JULY 1, 2015	<u>76,913</u>	<u>227,088</u>	<u>1,701,125</u>	<u>622,446</u>	<u>2,627,572</u>
FUND BALANCES, JUNE 30, 2016	<u>\$ 164,151</u>	<u>\$ 253,800</u>	<u>\$ 1,677,581</u>	<u>\$ 674,552</u>	<u>\$ 2,770,084</u>

The accompanying notes are an integral part of these financial statements

Page 1
Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY-2017	Proposed Budget FY - 2018
GENERAL REVENUES							
Current Tax Revenue	6112777.38	5993019.90	6275519.32	6212573.71	6445423.00	6239403.18	6196754.00 ***
ST of VT - PILOT Program	24000.00	22187.04	23400.00	26612.00	21500.00	50176.85	21500.00
Current Tax Interest	8900.00	9856.05	6050.00	15849.06	10000.00	3335.31	10000.00
ST of VT - Current Use	28400.00	30671.00	30951.00	38034.00	30500.00	40817.00	30500.00
ST OF VT - State Owned Land	21700.00	21646.00	21752.00	21379.20	21646.00	0.00	21500.00
ST OF VT - Reimb Services	25518.00	27607.00	25518.00	27607.00	27600.00	0.00	27600.00
ST OF VT - Reappraisal	10761.00	10812.00	10710.00	10812.00	10800.00	0.00	10812.00
Total GENERAL REVENUES	6232056.38	6115798.99	6393900.32	6352866.97	6567469.00	6333732.34	6318666.00
TOWN OFFICE REVENUES							
Del Tax - Interest	0.00	15610.27	0.00	25790.25	0.00	14019.21	0.00
Del Tax - Penalty	0.00	26470.69	0.00	29069.87	0.00	0.00	0.00
Del Tax - Other	0.00	0.00	0.00	3.05	0.00	0.00	0.00
Properties Auctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - Local Fines	5000.00	3612.47	4700.00	2485.83	3500.00	1755.19	2750.00
Miscellaneous - Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN OFFICE REVENUES	5000.00	45693.43	4700.00	57349.00	3500.00	15774.40	2750.00
ANNEX REVENUES							
Annex - 1st Floor Rents	10900.00	10824.00	10900.00	11400.00	0.00	4750.00	0.00
Annex Utilities - 1st FL	6000.00	4887.36	6700.00	543.04	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ANNEX REVENUES	16900.00	15711.36	17600.00	11943.04	0.00	4750.00	0.00

Total for the School, Town, Appropriations and Articles if approved

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
LISTERS REVENUES							
ST of VT -Reappraisal Study	1270.00	876.40	1260.00	1272.00	875.00	0.00	1260.00
Lister Cards	0.00	285.00	309.00	469.00	275.00	10.00	0.00
Grand List	0.00	0.00	0.00	10.00	0.00	182.00	300.00
Education funds- State PV	0.00	395.60	0.00	0.00	395.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total LISTERS REVENUES	1270.00	1557.00	1569.00	1751.00	1545.00	192.00	1560.00
PLANNING/ZONING REVENUES							
PC - By-Law/Town Plan Books	80.00	10.00	60.00	40.00	10.00	0.00	0.00
DRB - Hearing Fees	850.00	3900.00	850.00	3200.00	1250.00	3550.00	4000.00
ZAO - Building Permit Fees	7000.00	8030.80	7000.00	7050.00	7000.00	4550.00	7000.00
PC - Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZAO - Square Footage Fees	10000.00	7869.00	10000.00	6375.50	10000.00	4791.46	9000.00
Zoning After Fact Permit Fees	900.00	300.00	750.00	0.00	750.00	0.00	250.00
ZAO - Other Permits Fees	5000.00	1250.00	5000.00	100.00	2500.00	0.00	1250.00
ZAO Misc Income	150.00	164.00	150.00	79.00	150.00	69.75	150.00
PC & DRB Misc Income	0.00	6.00	900.00	30.00	0.00	4.25	0.00
Total PLANNING/ZONING REVENUES	23980.00	21529.80	24710.00	16874.50	21660.00	12965.46	21650.00
SOLID WASTE REVENUES							
Landfill Revenues	68000.00	63466.68	68000.00	72539.42	72500.00	41144.58	85100.00
Recycling Revenues	6500.00	4885.34	5000.00	2379.46	5000.00	1769.83	5000.00
Refuse Container Contract	3400.00	640.16	3400.00	0.00	500.00	0.00	500.00
Miscellaneous Revenues	50.00	320.00	100.00	400.00	50.00	165.00	300.00
Total SOLID WASTE REVENUES	77950.00	69312.18	76500.00	75318.88	78050.00	43079.41	90900.00
Total Revenues	6411839.38	6322950.17	6567911.32	6657679.76	6724599.00	6435638.78	6489933.00

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
TOWN OFFICE EXPENSES							
Town Report Preparers	2000.00	2000.00	2000.00	1000.00	2000.00	0.00	1000.00
Cutodial Services	1000.00	1574.68	2040.00	1078.34	1750.00	212.50	1750.00
Clerical - E911	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Constable	1700.00	1700.00	1700.00	1730.83	1765.00	1765.42	1801.00
Health Officer	1200.00	1200.00	1200.00	1224.00	1224.00	0.00	1248.00
Lawn Care	5000.00	5000.00	5000.00	5100.00	6000.00	5150.00	6000.00
Selectboard	6000.00	5545.75	6100.00	6133.59	6256.00	5124.75	6381.00
Selectboard Secretary	5000.00	4261.60	5000.00	5600.04	5100.00	2800.02	5712.00
Delinquent Tax Penalty	0.00	11047.44	9172.00	16061.52	0.00	2510.74	0.00
FICA	1725.00	2816.81	3261.00	2893.85	1843.00	2385.18	2950.00
Interest Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit	4200.00	4400.00	4300.00	4700.00	5000.00	2600.00	5500.00
Computer	1500.00	4531.00	4480.00	4914.88	4600.00	2184.17	4600.00
Memberships	50.00	0.00	50.00	350.00	50.00	0.00	350.00
VLCT Dues	3000.00	3100.00	2900.00	3187.00	3224.00	3224.00	3336.00
Law Enforcement	97240.00	97239.96	101660.00	101660.04	105248.00	52624.02	107640.00
Electric-TC/ZAO/Lister	2900.00	2845.10	2914.00	2985.45	3000.00	1429.46	3300.00
Water-TC/ZAO/Lister	550.00	728.85	600.00	652.60	800.00	298.97	800.00
Fuel-TC/ZAO/Lister	2100.00	1672.64	2000.00	751.37	1850.00	310.82	1500.00
Legal Fees - Municipal	20000.00	23224.56	15261.00	17285.24	20000.00	8150.93	17500.00
Legal Fees - DTC	1000.00	359.73	3000.00	394.00	1000.00	580.87	750.00
Legal Fees - Tax Appeals	1500.00	10354.87	3000.00	0.00	8750.00	0.00	0.00
Office Supplies	5000.00	4129.54	4300.00	3659.69	4300.00	1488.75	4000.00
Office Furniture/Fixtures	0.00	0.00	0.00	0.00	0.00	1100.00	0.00
Postage	3500.00	3548.24	3500.00	4268.54	3600.00	3302.48	4000.00

Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY-2017	Proposed Budget FY - 2018
TOWN OFFICE EXPENSES							
Communication Services	300.00	229.35	306.00	0.00	0.00	0.00	0.00
Public Notices	500.00	413.00	500.00	1645.00	500.00	264.00	750.00
Town Report	1600.00	2324.97	1715.00	1879.24	2000.00	0.00	1750.00
Professional Education	100.00	0.00	100.00	0.00	100.00	0.00	400.00
Telephone	4000.00	2988.70	3900.00	2225.64	3000.00	1112.80	2225.00
Copiers	5200.00	6182.89	5607.00	7459.26	6000.00	2233.77	4500.00
Electric - Annex	1600.00	1668.99	1600.00	78.18	0.00	0.00	0.00
Water-Annex	700.00	756.30	914.00	0.00	0.00	0.00	0.00
Fuel-Annex	5500.00	3782.87	6600.00	0.00	0.00	0.00	0.00
Annex Property Survey	0.00	0.00	0.00	2230.00	0.00	0.00	0.00
Upkeep/Maintenance Annex	2000.00	1944.95	2500.00	2303.62	0.00	752.53	0.00
Repairs/Maintenance	16000.00	21347.18	20000.00	15278.62	22500.00	4849.08	20000.00
Prior Year unused Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00	4721.38	0.00
Feasibility Study Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schematic Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax Abatements	0.00	47.62	25.00	5147.17	50.00	4.55	0.00
Tax Abatements - Interest	0.00	0.65	25.00	571.74	10.00	1513.05	
Tax Abatements - Penalty	0.00	1.80	25.00	243.50	10.00	969.84	
Property Tax Sale-Browe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fish Hatchery Highway \$	0.00	4420.00	4420.00	4420.00	4420.00	0.00	4420.00
Fish Hatchery Fire Dept \$	0.00	2102.00	2102.00	2102.00	2102.00	0.00	2102.00
GI County Foodshelf	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN OFFICE EXPENSES	204665.00	239492.04	233777.00	231214.95	228052.00	113664.08	216265.00

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY-2017	Proposed Budget FY - 2018
TOWN CLERK/TREASURER							
Town Clerk/Treasurer	78000.00	84078.67	82800.00	82072.02	84456.00	40944.27	86145.00
Retirement	3900.00	4342.83	3820.00	4549.16	4645.00	1903.11	4738.00
Health	7400.00	6853.30	7363.00	7717.31	7879.00	3969.91	8000.00
Dental	1200.00	1140.40	1162.00	1139.52	1140.00	569.76	1200.00
FICA	5975.00	6013.57	6329.00	6095.61	6461.00	2990.83	6590.00
Membership/Dues	55.00	55.00	55.00	0.00	55.00	0.00	55.00
Animal Supplies & Expense	600.00	680.27	180.00	279.43	150.00	25.00	150.00
Land/Vital Records Supply	800.00	773.25	1394.00	877.96	800.00	541.82	875.00
Restoration of Records	500.00	415.80	0.00	2449.88	500.00	67.50	500.00
Professional Education	120.00	0.00	0.00	0.00	250.00	0.00	125.00
Mileage	3400.00	2592.39	3400.00	1480.23	2000.00	237.86	1700.00
Animal License Return	1200.00	1196.00	1100.00	1054.00	1160.00	145.00	1160.00
Marriage License Return	600.00	245.00	600.00	455.00	550.00	915.00	840.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vault Improvements	0.00	450.00	0.00	0.00	0.00	0.00	0.00
Total TOWN CLERK/TREASURER	103750.00	108836.48	108203.00	108170.12	110046.00	52310.06	112078.00
HYDE LOG CABIN / GITSD							
GITSD Expenses	6000.00	6190.62	6000.00	5143.10	6000.00	0.00	0.00
Hyde Log Cabin	5600.00	4203.31	4409.00	4636.53	5000.00	3178.77	4750.00
Total HYDE LOG CABIN / GITSD	11600.00	10393.93	10409.00	9779.63	11000.00	3178.77	4750.00
ELECTIONS							
Election Officials	3000.00	3741.00	2520.00	3605.66	3902.00	2792.00	3750.00
FICA	200.00	270.88	193.00	260.96	298.00	182.63	287.00
Program Tabulator/Ballots	3700.00	4660.60	3700.00	1657.15	4800.00	1778.12	3000.00
Total ELECTIONS	6900.00	8672.48	6413.00	5523.77	9000.00	4752.75	7037.00

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY-2017	Proposed Budget FY - 2018
ZONING ADMIN OFFICER							
ZAO	32949.00	32729.40	33608.00	33608.00	34281.00	17819.87	34967.00
Retirement	1689.00	1896.48	1723.00	1907.35	1886.00	810.38	1923.00
Health Insurance	8000.00	6229.11	8000.00	0.00	0.00	0.00	8000.00
Dental	600.00	464.64	600.00	237.40	0.00	284.88	600.00
FICA	2521.00	2451.45	2510.00	2441.91	2623.00	1359.09	2675.00
Mapping Services	800.00	750.00	800.00	975.00	800.00	0.00	800.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	200.00	200.00	200.00
Legal Fees - Enforcement	1000.00	542.50	1000.00	437.00	1000.00	0.00	1000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	100.00	84.58	100.00	86.58	100.00	96.08	100.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ZONING ADMIN OFFICER	47659.00	45148.16	48341.00	39693.24	40890.00	20570.30	50265.00
LISTERs							
Lister Salaries	44000.00	44210.13	46100.00	38958.45	46300.00	14426.82	41600.00
BCA	10000.00	5500.00	0.00	0.00	5000.00	0.00	5000.00
FICA	3400.00	3340.21	3600.00	3021.80	3600.00	1103.55	3200.00
Property Tax Map Update	800.00	750.00	800.00	975.00	800.00	0.00	800.00
Computer	960.00	959.36	960.00	2302.00	600.00	0.00	600.00
Memberships/Dues	50.00	238.81	50.00	50.00	1000.00	265.00	1000.00
Public Notices	450.00	273.00	450.00	350.00	350.00	98.00	350.00
Professional Education	800.00	895.00	800.00	900.00	800.00	30.00	800.00
Mileage	500.00	705.10	500.00	505.05	700.00	211.14	600.00
Town wide Reappraisal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	140.98	0.00	0.00	0.00
Total LISTERs	60960.00	56871.61	53260.00	47203.28	59150.00	16134.51	53950.00

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
PLANNING COMMISSION							
PC Administrative Assist	3513.00	3498.30	3600.00	3349.08	3672.00	1708.56	3745.00
Fica	269.00	266.24	275.00	297.92	281.00	130.73	286.00
NW Regional Planning Dues	1881.00	1984.00	2000.00	2040.00	2101.00	2101.00	2092.00
Legal Fees	250.00	0.00	0.00	0.00	0.00	0.00	0.00
Bylaws/Plan	300.00	0.00	300.00	550.00	200.00	0.00	500.00
Public Notices	240.00	0.00	240.00	448.00	240.00	336.00	450.00
Professional Education	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Mileage	50.00	0.00	0.00	36.80	50.00	0.00	50.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total PLANNING COMMISSION	6603.00	5748.54	6515.00	6721.80	6644.00	4276.29	7223.00
DEVELOPMENT REVIEW BOARD							
DRB Clerk	9305.00	11316.25	11759.00	8166.06	11542.00	5481.66	10000.00
Decision Writing Services	2223.00	0.00	0.00	0.00	0.00		0.00
FICA	882.00	865.71	900.00	624.73	866.00	419.33	765.00
Equipment	412.00	412.00	412.00	0.00	412.00	100.00	412.00
Legal Fees - DRB	15000.00	6834.03	15000.00	5784.79	10000.00	228.00	5000.00
Public Notices	1100.00	714.00	1100.00	469.00	714.00	294.00	800.00
Professional Education	150.00	0.00	150.00	0.00	150.00	0.00	150.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hearing Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total DRB	29072.00	20141.99	29321.00	15044.58	23684.00	6522.99	17127.00

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Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
SOLID WASTE							
Attendant - Transfer	8600.00	11055.88	11000.00	8693.80	11220.00	2649.78	8300.00
Attendant - Recycling Ctr	4800.00	3338.85	4000.00	6090.24	4080.00	4859.04	8100.00
Highway Dept - Labor	3000.00	2977.80	4500.00	2964.48	4590.00	1286.16	4700.00
FICA	1025.00	1327.27	1500.00	1356.78	1522.00	671.51	1614.00
Utilities / Services	2750.00	2746.75	2750.00	2679.85	3000.00	1116.80	3000.00
Equipment	2500.00	0.00	2500.00	0.00	2500.00	0.00	5000.00
Fuel - Transfer/Recycling	500.00	0.00	100.00	0.00	100.00	0.00	100.00
NWSW Dues	2100.00	2055.00	2100.00	2073.00	2073.00	0.00	2081.00
Supplies	500.00	189.75	300.00	1262.82	500.00	278.39	900.00
Public Notices	0.00	0.00	0.00	0.00	0.00	36.00	0.00
Repair / Maintenance	9000.00	6085.40	11000.00	3077.85	7500.00	1295.01	7500.00
Miscellaneous	500.00	15.00	250.00	446.00	100.00	173.00	200.00
Total SOLID WASTE	35275.00	29791.70	40000.00	28644.82	37185.00	12365.69	41495.00
SOLID WASTE DISPOSAL							
Recyclables	1500.00	603.11	500.00	560.54	300.00	386.79	500.00
Scrap Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tires	1000.00	0.00	500.00	604.00	300.00	2073.00	1000.00
Household Hazardous Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Solid Waste	36000.00	29686.24	36000.00	31386.84	32000.00	15291.16	36000.00
Construction & Disposal	9000.00	2826.05	7500.00	3733.69	3000.00	1550.81	3500.00
Total SOLID WASTE DISPOSAL	47500.00	33115.40	44500.00	36285.07	35600.00	19301.76	41000.00

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Town of Grand Isle
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General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
SCHOOL DISTRICT							
School Monies Voted	5109827.38	5109441.39	5215167.32	5175131.26	5357400.00	2114352.56	5126888.00
Total SCHOOL DISTRICT	5109827.38	5109441.39	5215167.32	5175131.26	5357400.00	2114352.56	5126888.00
COUNTY TAX							
Grand Isle County Tax	0.00	104244.86	106002.00	106002.17	112510.00	113762.82	112679.00
Total COUNTY TAX	0.00	104244.86	106002.00	106002.17	112510.00	113762.82	112679.00
APPROPRIATIONS							
Reappraisal Reserve	10000.00	0.00	10000.00	0.00	10000.00	0.00	10000.00
Grand Isle Cemetery	32700.00	32700.00	33600.00	33600.00	33600.00	33600.00	33600.00
Grand Isle Library	37621.00	37621.00	39486.00	39486.00	41929.00	33191.13	46866.00
Grand Isle Rec Committee	20000.00	20000.00	10000.00	10000.00	14000.00	14000.00	14000.00
Town Highway-Maintenance	275851.00	275851.00	320127.00	320127.00	346513.00	346513.00	352880.00
Town Highway-Blacktop	65000.00	65000.00	50000.00	50000.00	50000.00	50000.00	50000.00
Town Highway-Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Highway Equipment	28500.00	0.00	0.00	0.00	0.00	0.00	0.00
Salt Shed Reserve	10000.00	0.00	10000.00	0.00	10000.00	0.00	10000.00
Total APPROPRIATIONS	479672.00	431172.00	473213.00	453213.00	506042.00	477304.13	517346.00

Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
ARTICLES							
Champ Valley Agency Aging	1200.00	1200.00	1200.00	1200.00	0.00	0.00	0.00
Grand Isle County Tax	97200.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Isle Cty Court Dive	0.00	0.00	250.00	250.00	0.00	0.00	0.00
Visiting Nurses Assoc	5683.00	5682.99	5967.00	5967.00	6146.00	4097.32	6330.00
GI Rescue	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	17500.00
Grand Isle Vol Fire Dept	59630.00	59630.00	59630.00	59630.00	61500.00	61000.00	61500.00
GIVFD - Pumper Reserve	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
Capital Equipment Reserve	15000.00	0.00	30000.00	0.00	30000.00	0.00	30000.00
Fire/Rescue Communication	36443.00	36442.50	36443.00	27332.06	26000.00	25441.60	15000.00
Poratti Property (Land Purchase)	0.00	0.00	0.00	114900.00	0.00	0.00	0.00
Island Arts	0.00	0.00	0.00	0.00	1000.00	1000.00	1500.00
Total ARTICLES	245156.00	132955.49	163490.00	239279.06	154646.00	121538.92	146830.00
INSURANCE							
Unemployment	2000.00	541.00	1000.00	631.00	750.00	75.00	0.00
Workers' Comp	5000.00	6684.00	5000.00	10174.12	9500.00	0.00	0.00
Municipal Insurance	16200.00	13931.00	23300.00	22628.88	22500.00	16697.00	35000.00
Deductibles	0.00	0.00	0.00	1000.00	0.00	0.00	0.00
Total INSURANCE	23200.00	21156.00	29300.00	34434.00	32750.00	16772.00	35000.00
Total Expenditures	6411839.38	6357182.07	6567911.32	6536340.75	6724599.00	3096807.63	6489933.00
Total GENERAL FUND	0.00	-34231.90	0.00	121339.01	0.00	3338831.15	0.00

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Town of Grand Isle
Comparative Budget Report
Cemetery Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
CEMETERY REVENUES							
Town Appropriation	32700.00	32700.00	33600.00	33600.00	33600.00	33600.00	33600.00
Hanson Trust Fund	0.00	364.44	0.00	432.75	0.00	393.95	0.00
Russell Trust Fund	0.00	500.00	0.00	500.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investment Gain	0.00	3873.93	0.00	6805.10	0.00	3412.39	0.00
Interest - Dividend Payme	0.00	714.73	0.00	726.88	0.00	153.20	0.00
Cornerstones	0.00	25.00	0.00	1125.00	0.00	0.00	0.00
Miscellaneous	0.00	4.00	0.00	100.00	0.00	0.00	0.00
CEMETERY REVENUES	32700.00	38182.10	33600.00	43289.73	33600.00	37559.54	33600.00
CEMETERY LAND FUND							
Sale of Lots	0.00	0.00	0.00	3900.00	0.00	0.00	0.00
Land Fund Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CEMETERY LAND FUND	0.00	0.00	0.00	3900.00	0.00	0.00	0.00
CEMETERY RESTORATION							
Restoration Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grave Opening	0.00	900.00	0.00	900.00	0.00	750.00	0.00
Total CEMETERY RESTORATION	0.00	900.00	0.00	900.00	0.00	750.00	0.00
CEMETERY TRUST							
Cemetery Perpetual Care	0.00	1200.00	0.00	600.00	0.00	0.00	0.00
Total CEMETERY TRUST	0.00	1200.00	0.00	600.00	0.00	0.00	0.00
Total Revenues	32700.00	40282.10	33600.00	48689.73	33600.00	38309.54	33600.00

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Town of Grand Isle
Comparative Budget Report
Cemetery Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Budget FY - 2018
CEMETERY EXPENDITURES							
Labor/Lawn Care	28700.00	19556.89	29600.00	21056.31	29600.00	10809.39	29600.00
FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Improvements	0.00	1790.00	0.00	270.00	0.00	0.00	0.00
Equipment / Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bldg/Maintenance	2500.00	0.00	2500.00	2951.75	2500.00	145.00	2500.00
Monument Restoration	1500.00	850.00	1500.00	1512.24	1500.00	275.00	1500.00
Fence - Quaker & Hoag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cornerstones	0.00	662.50	0.00	1125.00	0.00	0.00	0.00
Gasoline / Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Extensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unrealized Investmnt Loss	0.00	2721.79	0.00	1960.53	0.00	3371.03	0.00
Miscellaneous	0.00	233.00	0.00	205.00	0.00	172.50	0.00
Total Expenditures	32700.00	25814.18	33600.00	29080.83	33600.00	14772.92	33600.00
Total CEMETERY FUND	0.00	14467.92	0.00	19608.90	0.00	23536.62	0.00

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Town of Grand Isle
Comparative Budget Report
Highway Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
HIGHWAY REVENUES							
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	73600.00	0.00	0.00	0.00	0.00	0.00
ST of VT - State Aid	0.00	66021.45	0.00	65964.79	0.00	32976.61	0.00
Blacktop	65000.00	65000.00	50000.00	50000.00	50000.00	50000.00	50000.00
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Town Approp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Maintenance	275851.00	275851.00	320127.00	320127.00	346513.00	346513.00	352880.00
Miscellaneous	0.00	3480.50	0.00	3097.90	0.00	495.00	0.00
Appropriation-One Ton Plow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - Share State Py	0.00	4420.00	0.00	4420.00	0.00	0.00	0.00
Transfer reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	340851.00	488372.95	370127.00	443609.69	396513.00	429984.61	402880.00

Town of Grand Isle
Comparative Budget Report
Highway Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
HIGHWAY EXPENDITURES							
Labor	80290.00	78068.10	84652.00	86679.81	89153.00	37001.50	92685.00
Overtime Labor	8100.00	9478.21	8100.00	6509.58	8700.00	3056.05	8900.00
Retirement	4200.00	3195.69	4600.00	5052.36	4600.00	1738.33	5300.00
Health	17000.00	10861.24	15000.00	15434.62	15800.00	7253.06	16500.00
Dental	1174.00	561.11	1175.00	1187.00	1175.00	474.80	1200.00
FICA	6762.00	6605.74	7100.00	6997.58	7260.00	3108.22	7770.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tools / Supplies	3600.00	3055.32	3600.00	3705.12	3600.00	1427.37	3600.00
Highway Dump Truck Paymen	0.00	52311.53	50000.00	50000.00	52000.00	50000.00	52000.00
Highway Dump Truck Intere	0.00	2757.64	5325.00	4362.27	5400.00	3688.44	5400.00
Capital New Furnace	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	20000.00	9412.62	20000.00	9436.75	20000.00	3113.38	20000.00
Equip Repair & Maintenanc	18000.00	7812.44	15000.00	18235.30	15000.00	3831.88	18000.00
Rented Equipment	7500.00	6320.00	7500.00	6463.50	7500.00	420.00	7500.00
Excavator	0.00	0.00	0.00	19900.00	0.00	0.00	0.00
Miscellaneous Equipment	2000.00	1860.15	2000.00	1740.68	2000.00	0.00	2000.00
Salt/Sand/Trucking	10000.00	20871.88	10000.00	20799.04	20000.00	18612.11	20000.00
Equipment Fuel	16000.00	15113.41	17000.00	10611.18	17000.00	4991.19	17000.00
Computer	0.00	1023.73	0.00	948.69	1000.00	487.90	1000.00
Culverts	1800.00	2159.64	1800.00	2159.80	5000.00	423.40	5000.00
Professional Education	125.00	0.00	125.00	0.00	125.00	0.00	125.00
Telephone	2000.00	2838.26	2400.00	2680.18	1500.00	1343.35	1500.00
Electric	2000.00	2307.15	2000.00	2162.95	2200.00	917.91	2400.00
Fuel-Garage Heating	9500.00	6521.76	5000.00	2128.11	9500.00	998.53	9500.00
Road Signs & Posts	7500.00	5338.60	7500.00	6679.30	7500.00	44.70	5000.00
Water-Highway Dept	600.00	1113.78	750.00	849.92	1000.00	298.91	1000.00
Chloride	5000.00	4921.65	5000.00	4050.00	5000.00	4127.40	5000.00
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	48200.00	0.00	40000.00	0.00	40000.00	0.00	40000.00
Use of Prior Year Funds	0.00	0.00	0.00	8025.00	0.00	1359.03	0.00
Miscellaneous	4500.00	4747.58	4500.00	3276.83	4500.00	1524.20	4500.00
Total HIGHWAY	275851.00	259257.23	320127.00	300075.57	346513.00	150241.66	352880.00

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Town of Grand Isle
Comparative Budget Report
Highway Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
BLACKTOP							
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials 15/16 West Shore Rd	65000.00	157305.60	50000.00	116821.57	50000.00	4165.00	50000.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	185360.81	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP	65000.00	157305.60	50000.00	116821.57	50000.00	189525.81	50000.00
CONSTRUCTION							
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chloride	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	340851.00	416562.83	370127.00	416897.14	396513.00	339767.47	402880.00
Total HIGHWAY FUND	0.00	71810.12	0.00	26712.55	0.00	90217.14	0.00

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
RECREATION COMMITTEE							
Rec. Town Appropriation	10000.00	10000.00	10000.00	10000.00	14000.00	14000.00	14000.00
Rec. Park Improvements	10000.00	10000.00	0.00	0.00	0.00	0.00	0.00
Transfer Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Day Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	0.00	0.00	0.00	1845.00	1000.00	0.00	1000.00
Swim Lessons	0.00	0.00	0.00	0.00	0.00	0.00	0.00
After School Programs	0.00	48.00	0.00	60.00	0.00	20.00	0.00
Great Escape Tickets	0.00	0.00	0.00	90.00	0.00	0.00	0.00
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YOGI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teen Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Communities Grant	0.00	0.00	0.00	0.00	0.00	6000.00	0.00
Miscellaneous	0.00	0.00	0.00	400.00	0.00	0.00	0.00
Total Revenues	20000.00	20048.00	10000.00	12395.00	15000.00	20020.00	15000.00
RECREATION COMMITTEE							
Salaries	2500.00	0.00	0.00	126.00	5000.00	589.50	5000.00
FICA	230.00	0.00	0.00	9.64	385.00	45.10	385.00
Memberships/Dues	0.00	215.00	150.00	207.10	215.00	330.00	215.00
Utilities	1000.00	4122.48	2675.00	2831.29	3000.00	1304.10	3000.00
Supplies	1500.00	2815.26	1820.00	3432.24	3000.00	1215.73	3000.00
Rec Comm. - Postage	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Notices	50.00	0.00	0.00	56.00	0.00	0.00	0.00
Y.O.G.I.	1000.00	1000.00	1000.00	1000.00	1000.00	0.00	1000.00
Rec Comm. - Copies	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholarships	1000.00	190.00	1259.00	0.00	500.00	0.00	500.00
Rec. Park	1265.00	0.00	0.00	1281.80	0.00	0.00	0.00
Memberships	150.00	0.00	0.00	485.00	0.00	0.00	0.00
Day/Basketball Camp	0.00	0.00	0.00	839.00	0.00	817.00	0.00
Swim Program	1000.00	0.00	3096.00	0.00	0.00	0.00	0.00
Great Escape Tickets	0.00	0.00	0.00	90.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation	0.00	0.00	0.00	54.87	0.00	277.41	0.00
Building Communities Grant	0.00	0.00	0.00	0.00	0.00	6183.44	0.00
Soccer Program	0.00	320.89	0.00	2212.65	1000.00	0.00	1000.00
Equipment	250.00	0.00	0.00	0.00	800.00	0.00	800.00
Rec. Park Improvements	10000.00	8483.00	0.00	0.00	0.00	4755.80	0.00
Miscellaneous	0.00	114.24	0.00	117.30	100.00	211.52	100.00
Total Expenditures	20000.00	17260.87	10000.00	12742.89	15000.00	15729.60	15000.00
Total RECREATION FUND	0.00	2787.13	0.00	-347.89	0.00	4290.40	0.00

Town of Grand Isle
Comparative Budget Report
Library Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual Jul-Dec FY - 2017	Proposed Budget FY - 2018
LIBRARY REVENUES							
Library Town Appropriation	37621.00	37621.00	39486.00	39486.00	41929.00	33191.13	46866.00
Interest Earned	0.00	542.07	0.00	528.38	0.00	326.85	0.00
Resource Sharing Grant	0.00	223.00	0.00	278.00	0.00	0.00	0.00
Other Revenues	0.00	2273.10	0.00	5326.21	0.00	321.12	0.00
Total Revenues	37621.00	40659.17	39486.00	45618.59	41929.00	33839.10	46866.00
Librarian Salaries							
FICA	16885.00	15873.58	17223.00	18009.54	18141.00	10024.32	22718.00
Booklist	1291.00	1207.90	1318.00	1377.68	1388.00	766.81	1738.00
Magazine Subscriptions	150.00	147.50	0.00	147.50	150.00	159.50	160.00
Books	150.00	41.00	150.00	40.95	200.00	35.99	200.00
Audio Books/DVDs	5500.00	4688.78	5800.00	5443.81	6400.00	2548.73	6400.00
GMLC	800.00	1646.99	800.00	1000.26	1000.00	1366.02	1000.00
Professional Dev. & Other Expenses	600.00	280.86	1200.00	336.64	650.00	308.56	650.00
Utilities	525.00	140.00	525.00	687.46	125.00	40.00	125.00
Electric-Library	5000.00	0.00	5150.00	0.00	6500.00	0.00	6500.00
Fuel-Library	0.00	982.95	0.00	724.19	0.00	354.28	0.00
Telephone-Library	0.00	1924.06	0.00	1161.97	0.00	156.94	0.00
Water-Library	220.00	418.99	220.00	651.35	0.00	340.63	0.00
Office Supplies/Postage	0.00	571.35	0.00	579.80	0.00	287.10	0.00
Interlibrary Loan	500.00	1784.04	500.00	615.97	500.00	0.00	500.00
Bank fees/Misc./Petty Cash	1000.00	1000.00	1000.00	1000.00	1500.00	200.00	1500.00
Internet Access	0.00	25.00	0.00	0.00	0.00	0.00	125.00
Computer Replacement	180.00	179.40	180.00	164.45	180.00	0.00	180.00
Technical/Computer support	300.00	0.00	300.00	0.00	300.00	300.00	300.00
Travel	1200.00	1776.00	1200.00	710.00	1000.00	225.50	1000.00
Workshops	150.00	738.70	150.00	70.17	300.00	0.00	300.00
Dues (VT Library Assoc)	125.00	100.00	125.00	391.50	125.00	0.00	0.00
Cleaning	175.00	168.00	175.00	145.00	175.00	0.00	175.00
Programs	750.00	351.68	1350.00	0.00	750.00	0.00	750.00
Furniture/Fixture/Hardware	500.00	132.21	500.00	654.72	700.00	459.13	700.00
Automation/Follett	120.00	108.55	120.00	0.00	120.00	0.00	120.00
E-Book Subscription	1500.00	0.00	1500.00	2627.00	1200.00	797.54	1200.00
	0.00	0.00	0.00	0.00	525.00	0.00	525.00
Total Expenditures	37621.00	34287.54	39486.00	36539.96	41929.00	18371.05	46866.00
Total LIBRARY FUND	0.00	6371.63	0.00	9078.63	0.00	15468.05	0.00

Town of Grand Isle
Comparative Budget Report
Fire Station Fund

Account	Budget FY - 2015	Actual FY-2015	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual Jul-Dec FY- 2017	Proposed Budget FY - 2018
Bond Anticipation Line of Credit Interest	0.00 0.00	0.00 22387.89	0.00 0.00	0.00 21571.34	0.00 0.00	0.00 11311.47	0.00 0.00
Total Revenues	0.00	22387.89	0.00	21571.34	0.00	11311.47	0.00
Architect Services	0.00	93456.24	0.00	35379.56	0.00	41000.00	0.00
Construction Mgmt Services	0.00	6000.00	0.00	0.00	0.00	0.00	0.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising	0.00	0.00	0.00	0.00	0.00	140.00	0.00
Permit and Other Fees	0.00	0.00	0.00	0.00	0.00	22670.00	0.00
Bond Anticipation Interest	0.00	20069.86	0.00	20069.10	0.00	0.00	0.00
Total Expenditures	0.00	119526.10	0.00	55448.66	0.00	63810.00	0.00
Total FIRE STATION FUND	0.00	-97138.21	0.00	-33877.32	0.00	-52498.53	0.00
Total All Funds	0.00	-35933.31	0.00	142513.88	0.00	3419844.83	0.00

GRAND ISLE TAX RATES

<u>Tax Year</u>	Municipal Rate		Education Rate		Total Rate	CLA (Common Level of Appraisal)
1985-1986 Re-Appraisal					3.3400	
1986-1987					1.5100	
1987-1988					1.6500	
1988-1989					1.8500	
1989-1990					2.0500	
1990-1991					2.0500	
1991-1992					2.3650	
1992-1993					2.3650	
1993-1994					2.4400	
1994-1995	0.3415		1.2495			
1994-1995 2 nd Vote			1.2010		2.7920	
1995-1996	0.3460		2.5740		2.9200	
1996-1997	0.3730		2.5170		2.8900	
1997-1998	0.4230		2.5370		2.9600	66.44%
1998-1999	0.4830		2.3200		2.8000	66.94%
1999-2000 Re-Appraisal	0.3510		1.4010		1.7520	101.93%
2000-2001	0.4075		1.8513		2.2588	99.69%
2001-2002	0.4018		1.9771		2.3789	96.65%
2002-2003 Austerity Rate	0.3523		1.8011		2.1534	90.48%
2002-2003 School 4 th vote			0.4081		1.8011	2.2092
2003-2004	0.2810		1.9786		2.2596	
<u>Tax Year</u>	Municipal Rate	Education (Residential) Rate	Education (Non-Residential) Rate	Combined (Residential) Rate	Combined (Non-Residential) Rate	CLA (Common Level of Appraisal)
2004-2005	.3262	1.7661	1.8007	2.0923	2.1269	85.50%
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	73.28%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	62.78%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	104.00%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	101.76%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	103.28%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	102.76%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	101.33%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	102.05%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.33%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	101.31%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	104.44%

TAX INSTALLMENTS ARE DUE: OCTOBER 31, JANUARY 31 AND APRIL 30

Interest is charged at 1% per month after the installment date.

A penalty of 8% plus 1% monthly interest is charged after the April 30th installment.

January 31, 2017 Delinquent Taxes

Parcel ID		2013-2014	2014-2015	2015-2016	Total
020145					
020153					
030136					
030241					
050207					
050210					
050238	1				
050275	32				
060119					
122001	1				
122024					
132025					
132135	2				
132137					
132143					
142010					
142012	3				
142109	1				
142117	2				
142119					
142120					
142122	1				
142265					
142318	1				
142319	3				
142341					
142416					
152016	12				
152016	15				
152016	22				
152016	23				

Grand Total	16,714.43	29,936.80	53,409.86	100,061.09
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Due to the Tax Bill Confidentiality Statute the information is minimal

**Town of Grand Isle
Wages for 2015/2016**

<u>Administration/Selectboard</u>	Total Wages	<u>Library</u>	Total Wages
Baron, William	1109	Bushway, Colleen	1191
Cobb, Mark, Sr	1109	Jobin-Picard, Anne	162
Demars, AnnaMarie	1109	Tulissi, Katherine	16657
Griggs, Rachael	5600		
Lawrence, John	1109	<u>Listers</u>	
White, Adam	1697	Arnold, Janice	17033
		Lawrence, Susan	12332
<u>Constable</u>		Longo, Joseph	9593
Boutin, Todd	1731		
		<u>Planning Commission</u>	
<u>Custodial</u>		Boutin, Melissa	3349
McAllister, Kelly	1078		
		<u>Recreation</u>	
<u>Development Review Board Clerk</u>		Riesner, David	126
Leclair, Donna	8166		
		<u>Road Commissioner</u>	
<u>Health Officer</u>		Bushway, Ronnie	755
Bushway, Ronnie	1224		
		<u>Solid Waste</u>	
<u>Highway/Blacktop/Construction</u>		Blow, Raymond	6385
Boyle, Francis	33388	Boyle, Francis	2774
Sheridan, Brad	52537	Longo, Joseph	5460
		Sheridan, Brad	70
<u>Highway/Blktop/Constr OT</u>		Vantine, Merritt	3059
Boyle, Francis	2445		
Sheridan, Brad	4065	<u>Town Clerk/Town Treasurer</u>	
		Boutin, Melissa	43319
<u>Hyde Log Cabin</u>		Effel, Linda	38234
Bushway, Colleen	945	Lawrence, Susan	519
Dickson, Jeanette	699		
Etheridge, Phyllis	227	<u>Zoning Administration</u>	
Southwick, Charlene	1375	Effel, Linda	157
		Parizo, Jeff	33451

VITAL STATISTICS

July 1, 2015 through June 30, 2016

BIRTHS

Lucille Marie Kraemer

Rosemary Antigone Botala

Oliver Michael Gross

Harper Lynn Smith

Chase William Kirkpatrick

Bryson James Parizo

Henry Adanes Cahan

Sophia Genevieve Straight

Jake Hunter Allen

Derrick Michael Denning

Hudson Raymond-Robert Niquette

Preslie Rose Hamblett

Jeffrey Ronald Danis, Jr.

Messiah Lee Davis



VITAL STATISTICS

July 1, 2015 through June 30, 2016

CIVIL MARRIAGES

Abigail Ann Coven	Tawny Ann Hiatt
Ryan Philip Maynard	Mary Sharon Shaheen
Haley Ann Delibac	Benjamin James Christie
Nahzinine Shakeri	Peter Burton Pruitt
Gail Marie Monique Dillon	Donald McDougall
Jason Ryan Everett	Marie-Michelle Godue
Alyssa Elaine Quinlan	Shane Thomas Sullivan
Amy Irene Thompson	Joshua Gilbert Lawrence
Margo Lindsey McCray	Michael Andrew Antonioli
Fletcher A. Downing, Jr.	Linda Lee Deforge
Heather Alison Brown	Marc Armel Traore
Marsha K. Vetter	Joseph Michael Blais
Emily Rose DiNello	Bo Lee Rich
Hannah E.C. Maynard	Brandon Leith Edwards
Michael Carlton Thompson	Amy Louise Carnes
Nicholas Walter Siryk	Delmy Rose Sartore
Kyle Matthew Rickstad	Jessica Ann Blow
Tiffany Marie Bergeron	Dustin Lawrence Pereslete
Sean Christopher Gordon	Katy Louise Fogell



VITAL STATISTICS

July 1, 2015 through June 30, 2016

DEATHS

Clayton Hollis Wyckoff
Pauline Audrey Sauve
Alan I. Huckins
Thomas Scott Parizo
Beverly Ann Baker
George W. Starbuck, III
Roger Paul Gay
Mary S. Macomber
Mary T. Bowie
Barbara L. Gordon
Thomas Earl McGregor, Jr.
Dorothy Kirk
Crystal Sue Lovelady
Garroll Charles Ritchie
John B. Potvin
Thomas Andrew Lawrence
Henry Frank Richardson
Joel P. Giroux
Robert A. Thompson
Mary Louise Smith
John S. Lawrence



ABSTRACT OF GRAND ISLE TOWN MEETING 2016

The 2016 Town Meeting was called to order by Interim Moderator Alan Arthur, on Monday, February 29, 2016, at 7:30 p.m.

Annual Meeting

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, February 29, 2016, at 7:30 in the evening to transact the following business:

1. To take up the Auditor's Report. No discussion. A motion was made to accept the Auditor's Report and seconded. Motion carried.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes? No discussion. Gary Marckres made a motion to accept the article. Motion was seconded and carried.
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2016, January 31, 2017, and April 30, 2017, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2017, any unpaid taxes would be charged an 8% collection fee plus the interest fees? Motion was made and seconded to accept the article. Motion carried.
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday March 1, 2016. No discussion.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 1, 2016. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law. Alan Arthur requested that the candidates introduce themselves.
2. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report? Denise Douglass had questions which Adam White answered.
3. Will the legal voters of the Town elect to exempt from taxation the property located at 231 U.S. Route 2 owned by the volunteer, non-profit organization known as the Grand Isle Volunteer Fire Department, Inc.? No discussion.
4. Shall the Trustees of the Grand Isle Free Library investigate the formation of a joint public library with one or more neighboring communities will to

share expenses and resources? Colleen Bushway, Library Board member, addressed the question.

5. Will the legal voters of the Town approve the sum of \$706,511 as proposed by the Selectboard to meet the expenses of the Town General Budget? Bill Baron gave a presentation on Selectboard achievements during the year as well as budget explanations. Compliments from Jane Pomykala on the clarity of the presentation followed by applause from the audience.

Selectboard Chair Adam White announced service awards to honor individuals who served Grand Isle in community service. The Selectboard hopes to continue with the tradition for years to come and will hang a plaque with the individuals' names in the Town Clerk's Office. Mr. White spoke first about Charlene Southwick who retired after serving 13 years as Docent at the Hyde Log Cabin and Block School House and a flowering bush will be planted at the Cabin in her honor. Second, Mr. White honored Lucy Gordon who served on the Library Commission, the Cemetery Commission and the Grand Isle Historical Society for decades as have Gordons for as long as anyone remembers. Books about Grand Isle and Vermont will be donated to the Grand Isle Library in Ms. Gordon's name. Finally, Mark Cobb, Sr., Selectboard Vice Chair, honored David Borthwick-Leslie, noting that he has been an asset with a wealth of information about our Town. For 25 plus years, Mr. Borthwick-Leslie served on the Grand Isle Planning Commission, the Grand Isle Development Review Board, the Northwest Regional Planning Commission, the Friends of Lake Champlain Committee and other committees. Mr. Borthwick-Leslie is a Canadian citizen. The Town is placing 18 U.S. flags along U.S. Route 2 in the village area and one Canadian flag will be placed to honor Mr. Borthwick-Leslie.

6. Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget? No discussion.
7. Will the legal voters of the Town approve a sum of \$41,929 to meet the expenses of the Library Commission Budget? Colleen Bushway explained the budget for the Library.
8. Will the legal voters of the Town approve the sum of \$26,000 to defray expenses of the Grand Isle Rescue and Grand Isle Volunteer Fire Department, Inc., dispatching services? No discussion.
9. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget? Todd Boutin, Fire Chief, discussed the requested budget.
10. Will the legal voters of the Town approve the sum of \$15,000 for the Grand Isle Rescue, Inc., budget? Matt Reisdorf spoke on the requested amount.
11. Will the legal voters of the Town approve the sum of \$346,513 for the Highway Department budget? Ron Bushway explained various items included in the budget.

12. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials? Ron Bushway addressed this request.
13. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget? Shevonne Travers and David Graham explained what the Recreation Committee has accomplished during the year.
14. Will the legal voters of the Town approve the sum of \$6,146 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties? No discussion.
15. Will the legal voters of the Town approve the sum of \$1,000 to be raised by taxes for Island Arts? Liza Mercy spoke about the work of the organization.

Alan Arthur stated the Selectboard has one final item to address. Adam White explained the process of getting permission to place the flags on U.S. Route 2. Alan Arthur asked if there were any other items to be addressed. Questions were raised about the plans for the fire station, town garage, and the Poratti property and Mark Cobb spoke for the Selectboard.

Alan Arthur asked if there were no other items to be addressed he would entertain a motion to adjourn. Lucille Campbell made a motion to adjourn, which motion was seconded and carried.

Results of Annual Town and School District Meeting Town of Grand Isle, Vermont March 1, 2016 Australian Ballot Voting							
RESULTS OF TOWN BALLOT	REQUEST	YES	NO	Undervotes	Overvotes	No Ballot Taken	TOTAL
Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?		519	240	47	1		807
Will the legal voters of the Town elect to exempt from taxation the property located at 231 US Route 2 owned by the volunteer, non-profit organization known as the Grand Isle Volunteer Fire Department, Inc.?		596	166	44	1		807
Shall the Trustees of the Grand Isle Free Library investigate the formation of a joint public library with one or more neighboring communities willing to share expenses and resources?		668	103	36	0		807
General Town Budget	\$ 706,511	574	186	47	0		807
Cemetery Budget	\$ 33,600	608	147	51	1		807
Library Budget	\$ 41,929	558	200	48	1		807
Grand Isle Volunteer Fire & Rescue Communications	\$ 26,000	673	95	39	0		807
Grand Isle Volunteer Fire Department	\$ 61,500	615	149	42	1		807
Grand Isle Rescue Budget	\$ 15,000	697	75	35	0		807
Highway Budget	\$ 346,513	568	194	44	1		807
Road Materials	\$ 50,000	591	168	48	0		807
Recreation Committee Budget	\$ 14,000	550	211	46	0		807
Visiting Nurses Association	\$ 6,146	647	121	38	1		807
Island Arts	\$ 1,000	448	316	43	0		807
TOTAL	\$ 1,302,199						
RESULTS OF SCHOOL BALLOT	REQUEST	YES	NO	Undervotes	Overvotes	No Ballot Taken	TOTAL
School Budget	\$ 5,357,400	501	251	52	0	3	807
				TOWN MEETING	VOTER CHECKLIST	VOTES CAST	VOTER TURNOUT
				March 1, 2016	1394	807	58%

Official Warning Annual Meeting Town of Grand Isle, Vermont

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 6, 2017 at 7:30 in the evening to transact the following business:

1. To take up the Auditor's Report.
 2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes?
 3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2017, January 31, 2018, and April 30, 2018, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2018, any unpaid taxes would be charged an 8% collection fee plus the interest fees?
 4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 7, 2017.
-

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 7, 2017. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law.
2. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?
3. Will the legal voters of the Town vote to approve the appointment of the Road Commissioner by the Selectboard pursuant to 17 V.S.A. § 2651?
4. Will the legal voters of the Town approve the sum of \$698,869 as proposed by the Selectboard to meet the expenses of the Town General budget?
5. Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget?
6. Will the legal voters of the Town approve a sum of \$46,866 to meet the expenses of the Library Commission budget?
7. Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

8. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget?
9. Will the legal voters of the Town approve the sum of \$17,500 for the Grand Isle Rescue, Inc., budget?
10. Will the legal voters of the Town approve the sum of \$352,880 for the Highway Department budget?
11. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials?
12. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget?
13. Will the legal voters of the Town approve the sum of \$6,330 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?
14. Will the legal voters of the Town approve the sum of \$1,500 to be raised by taxes for Island Arts?

Dated at Grand Isle, Vermont, this 31st day of January, 2017.

Adam White
Adam White, Chair

William Baron
William Baron

Diane Cota
Diane Cota

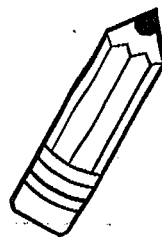
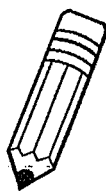
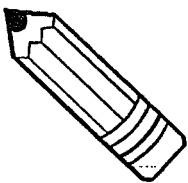
Mark Cobb
Mark Cobb

AnnaMarie DeMars
AnnaMarie DeMars

Recorded and posted at Grand Isle, Vermont, this 31st day of January, 2017.

ATTEST: Melissa A. Boutin Melissa A. Boutin, Town Clerk

NOTES



Selectboard Report

This past year the Selectboard spent much time looking at the town's future. Our buildings are getting older and coming to either the end of their useful life or are being outgrown. The voters were asked about purchasing land around the current town buildings on Hyde Road. Residents voted yes and the land has been purchased. The Selectboard and Planning Commission together are preparing a Capital Budget to ensure that the costs of future buildings and any necessary large expenses are planned and saved for in advance to ease the financial burden.

In looking at the town's future, it is important to thank those in the present for all their hard work, often volunteered, to help run the Town of Grand Isle. While many residents may not attend a meeting of one of our town's many boards, or interact with any of our elected or appointed officials, those in these positions give countless hours often behind the scenes to ensure our town's business runs smoothly. We strongly encourage all community members to consider volunteering in your town's many departments to help shape our town's future and continue to make Grand Isle an amazing community in which to live in.

This year the Selectboard stressed fiscal responsibility when discussing budgets with departments. It is important for departments to utilize their entire budget and if this is not the case to properly adjust for the next year. It is important that you the taxpayers understand how your money is being spent and that that town appropriations are being responsibly allocated.

To keep up to date with information about the Town of Grand Isle, please visit our website, www.grandislevt.org to get information, forms, view agendas and minutes as well as look up contact information for officials. The Selectboard meets to the 1st and 3rd Monday of each month at 7pm at the Town Office. Our minutes are video taped and streamed online at www.lcatv.org. We encourage everyone to attend a meeting to see firsthand what is going on in town and bring to our attention any ideas, issues, or concerns.

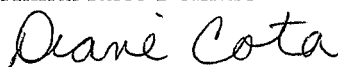
Sincerely,



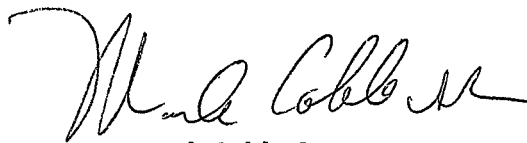
Adam White – Chair



AnnaMarie Demars



Diane Cota



Mark Cobb, Sr.



William Baron

Town Clerk and Treasurer Report for Fiscal Year 2016

Once again the year proved to be a whirlwind of activity. It has had all the usual hustle and bustle like years prior but with its own uniqueness.

The FY16 was my first complete year serving the Town of Grand Isle in my fullest capacity as Town Clerk and Treasurer. With Linda Effel, Assistant Town Clerk and Treasurer by my side, we have bounced ideas off one another to implement ways to better serve all who utilize our services. One way that has been accomplished is to add electronic payment options whether by credit/debit cards or electronic checks. Not only can payments be processed at the office, there is a link on the Town Clerk page of the Town's website (grandislevt.org). Step-by-step directions are provided to make it extremely user friendly. The office has been re-organized from the vault into the community area. With additional support from the Selectboard, the process was started to replace the municipal building floor coverings that have seen the end of their useful life. I would be remiss not to mention how receptive the Listers, DRB and Zoning offices were with our crazy plans! We encourage everyone to stop by to see the changes that have been made to improve the municipal space within our ability at this time or to simply say "hello."

As mentioned above, the Town of Grand Isle does have a website. It is a resourceful tool that contains all departments, municipal directory, online forms, boards, minutes and agendas, calendar of events and FAQ.

Keeping us on our toes, voting occurred three times during FY16: A special vote in November 2015 which contained an article to purchase the Poratti Property, another vote in February 2016 to rescind the November 2015 article and the third in March 2016 for the annual Town and School Meetings. (Reminder: if you are a Grand Isle resident and wish to be added to the voter checklist, simply fill out a voter registration form and return it in person to the Town Clerk's Office.) While this is not always the case, throughout the year there are regular public meetings, occasional public warnings and hearings which all have statutory requirements.

Normal daily activities include attending to numerous needs such as liquor and tobacco licenses, special event permits, land postings, marriage and dog licenses, temporary vehicle registrations and forms, copies, faxes and notary services. Recording land and vital records and maintaining the voter checklist occurs as frequently. Monthly and quarterly reports for solid waste disposal, animal and marriages, payroll employee related items are also compiled and submitted to appropriate agencies. Annually the property tax bills are issued and as well the ongoing reconciling of the grand list for both homestead and non-residential filers and preparing for the independent auditors report. Although the above does not list everything that occurs at the Town Clerk's Office, it is a busy place and there is always something to do. We welcome comments and suggestions on ways to make it easier to conduct town business.

A huge thank you to all the voters and staff at the Town of Grand Isle! Everyone has played a part in making this past year memorable for me. The confidence of those who elected or appointed us enable us to perform effectively and efficiently together for the better good of the entire town. Whether serving as an employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, pray, work, entertain, vacation or simply pass through.

Respectfully submitted,



Melissa A. Boutin
Town Clerk and Treasurer

TOWN OF GRAND ISLE Highway Department Report

During the fiscal year ending June 30, 2016, the Highway Department stabilized shoreline banks in two places along East Shore North and repaved 1.2 miles with shim and overlay on West Shore Road. Cracks were sealed on East Shore South, Pearl Street and a portion of East Shore North. Tree trimming and brush cutting were accomplished in different areas of Town.

This year a culvert inventory was conducted by Northwest Regional Planning Commission which determined the location and condition of each culvert in Grand Isle. As a result, several culverts were replaced this year including two on Faywood Road.

The Highway Department is responsible for trucking all trash and recycling from the Transfer Station to the appropriate facilities, often making several trips a week. A mini-excavator was purchased this year which allows the department to ditch in the Town without hiring outside contractors. Hanson Lane, which sees much traffic to the Transfer Station, was ditched and built up. The Transfer Station also hosted a free metal day this year.

In unison with the Town of South Hero Road Crew, the Grand Isle Highway Department works on any larger projects needed in either Town allowing tax savings to each Town for the shared services.

The Highway Department sends special thanks to all Grand Isle taxpayers for their support, to Transfer Station Attendants Joe Longo, Merritt Vantine and Donald Hughes for their work in many times inclement weather, to the Town Office staff for their help and to the South Hero Road Crew for working together with Grand Isle.

Respectfully submitted,



Brad Sheridan, Road Foreman

Ronnie Bushway, Road Commissioner



Grand Isle Town Highway/Transfer Station



Thank you to Raymond Blow for your continuous and dedicated hard work over the years, your loyalty to the Town and the professional working relationship we have had.

You will be sorely missed and we wish you a long, happy and healthy retirement.

Best Wishes,

Brad Sheridan, Road Foreman

Ronnie Bushway, Road Commissioner

LISTERS REPORT 2016 - 17

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Friday mornings 9 AM TO NOON or by appointment. All three Listers are in the office on Thursday's.

All property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2016 are 1247. Our Common Level of Appraisal (CLA) for **2016-17** is **101.31%**.

PARCEL TYPES	2014	2015	2016
RESIDENTIAL	697	708	716
VACATION	97	93	94
MOBILE HOMES	236	239	231
COMMERCIAL	25	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	17	17	17
UTILITIES	3	2	3
MISCELLANEOUS	164	161	159
TOTALS	1241	1247	1247
NON TAXABLE PROPERTIES	26	26	27
VOTED CONTRACTS	2	2	2
VETERANS	15	15	13
CURRENT USE	46	47	48
STATE OWNED PROPERTIES	N/A	6	6

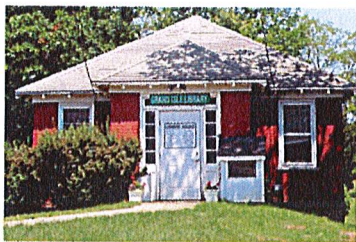
Listers are elected for 3 year terms.

Janice Arnold, Chair 2017

Joe Longo 2018

Susan Lawrence 2019

We Thank you for all your support and cooperation!



Grand Isle Free Library Annual Report

July 1, 2015 – June 30, 2016

Library hours are: Tues. 1-8 PM., Wed. 9 AM.–12 PM., Thurs.4-8 PM., and Sat. 9 AM.- 3 PM. The telephone number is 372-4797.

Our website may be found at grandislefreelibraryvt.wordpress.com. Our e-mail address is: grandislefreelibrary@hotmail.com, and our Facebook page is at <https://www.facebook.com/GrandIsleFreePublicLibrary>

The Library just purchased (with help from a Library Patron) a new projector, we are showing movies now, during the winter months we will be showing them on Saturday's after the Library closes at 3:00pm, check our website for more details.

We have had another great year with our Summer Reading Programs. Just to name a few of the events we had; The Hare vs. the Snail about animal adaptations, James Hoag did a presentation on the history of the Quaker community in Grand Isle. Finding Butterflies with Jerry Schneider. Another program that was available to us was the Workshop from LCATV – Teaching children video basics, learning camera techniques and creating a short group project.

Our Listen UP Vermont circulation is still trending upwards from fiscal year - July 2015 to June 2016 has gone up again by 21%. Some exciting news - we are adding a new e-book and audiobook service. We will be adding One Click Digital in February 2017.

We still offer the Preschool Story Hour on Wednesday mornings at 10 am and Fiber Night on Thursday evenings @ 6:30 pm where you can learn how to knit, sew, crochet.

Trustees meet on the second Monday of February, March, April, June, August, October, November and December at 6 PM. at the library. We have a Library Commissioner's position (Term 5 year) that is expiring in March 2017.

Special meetings will be called as necessary for the smooth operation of the library. These will be open to the public and community, participation is greatly encouraged.

TOWN OF GRAND ISLE DEVELOPMENT REVIEW BOARD REPORT FY2010 THROUGH FY2016

	FY10	FY11	FY12	FY13	FY14	FY15	FY16
Appeals of Administrative Officer's Decisions	1	0	0	1	0	0	1
Subtotal Appeals	1	0	0	1	0	0	1
Conditional Uses: Commercial	5	0	4	3	3	5	4
Conditional Uses: Residential	0	5	2	0	0	0	0
Conditional Uses: Reopen Hearing				1	1	1	0
Subtotal Conditional Use Decisions	5	5	6	4	4	6	4
Site Plan Review	0	2	1	0	1	2	3
Subtotal Site Plan Review	0	0	1	0	1	2	3
Incomplete Application	1	0	0	0	0	0	0
Subtotal Incomplete Application	1	0	0	0	0	0	0
Sketch Plan Reviews	5	4	2	2	4	5	1
Preliminary Plat Review - Major Subdivision	0	0	0	0	0	0	0
Preliminary Plat Review - Major Subdivision - Planned							
Unit Development	0	0	0	0	0	0	0
Final Plat Review - Single Lot Subdivision	3	0	0	0	1	4	1
Final Plat Review - Minor Subdivision	5	3	4	1	2	2	0
Final Plat Review - Major Subdivision	0	0	0	0	0	0	1
Final Plat Review - Major Subdivision - Planned Unit Development	0	0	0	0	0	0	0
Final Plat Amendment	1	0	0	0	0	0	0
Subtotal Subdivision Applications	14	7	6	3	7	11	3
Major Subdivision Re-Approval	1	0	0	0	0	0	0
Subtotal Major Subdivision Re-Approval	1	0	0	0	0	0	0
Boundary Adjustment	1	0	0	0	0	1	1
Subtotal Boundary Adjustments	1	0	0	0	0	1	1
Lapsed Permit	0	0	0	0	0	0	0
Subtotal Lapsed Permit	0	0	0	0	0	0	0
Environmental Court Appeal	1	0	1	1	0	1	0
Subtotal Environmental Court Appeal	1	0	1	1	0	1	0
Variance	0	0	0	0	0	1	1
Subtotal Variance	0	0	0	0	0	1	1
Application Withdrawn	4	0	0	0	0	1	0
Subtotal Application Withdrawn	4	0	0	0	0	2	0
Waiver of Private Road Standards	0	2	3	1	2	0	1
Subtotal Waiver of Private Road Standards	0	2	3	1	2	0	1
TOTAL DRB APPLICATIONS	28	14	17	10	14	22	14

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY2010 THROUGH FY2016									
ZONING APPLICATIONS	FY10	FY11	FY12	FY13	FY14	FY15	FY16		
Accessory Use	0	0	0	0	0	0	0		
Subtotal Accessory Use Permits	0	0	0	0	0	0	0		
Boundary Adjustment	3	4	3	2	2	2	2		
Subtotal ZAO Boundary Adjustments	3	4	3	2	2	2	2		
Change of Use: Conversion of Accessory Structure	1	2	0	0	0	0	0		
Change of Use: Other	0	4	1	1	1	1	0		
Change of Use: Seasonal to Year-Round	1	0	0	1	1	2	1		
Subtotal Change of Use Permits	2	6	1	2	2	2	2		
Commercial	1	2	2	1	1	0	0		
Subtotal Commercial Permits	1	2	2	1	1	0	0		
Other Permits	0	0	0	0	0	2	0		
Subtotal Other Permits	0	0	0	0	0	2	0		
Land Alteration	3	0	21	3	3	1	4		
Subtotal Land Alteration Permits	3	0	21	3	3	1	4		
New Multi-Family Dwellings	0	0	0	0	0	0	1		
Subtotal New Multi-Family Dwelling Permits	0	0	0	0	0	0	1		
Public Buildings: Additions	0	0	0	0	0	0	0		
Public Buildings: New Seasonal Cabins on Existing Campsites	0	0	0	0	0	0	0		
Public Buildings: Relocation	0	0	0	0	0	0	0		
Public Buildings: Wastewater Holding Tank	0	0	0	0	0	0	0		
Subtotal Public Buildings Permits	0	0	0	0	0	0	0		
Single Family Dwelling: Accessory Structures and expansions	38	26	23	34	34	31	32		
Single Family Dwelling: Replacement	2	2	5	4	4	9	5		
Single Family Dwelling: New Construction	6	5	2	7	7	6	5		
Subtotal Single Family Dwelling Related Permits	46	33	30	45	45	46	42		
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)	5	4	7	4	4	1	0		
Violations	5	4	7	4	4	1	0		
Subtotal After the Fact Permits	1	0	0	0	0	0	0		
Subtotal Violations	1	0	0	0	0	0	0		
TOTAL ZONING APPLICATIONS	56	45	57	53	53	53	50		

GRAND ISLE CEMETERY COMMISSION

The Cemetery Commissioners have been working on finishing the work on the vault, restoring markers that need repair and the road on the west side.

The lawn maintenance contract will be put out to bid again this year for the 2017-2018 season. The contract runs from April – March.

We are in the process of purchasing a sign at the Quaker – Macomber Cemetery with the inscription that is on the boulder on the sign. It will be put near the fence so it can be read from the road.

We have a wish list to work on for the future, some of which are more restoration work on grave markers already in the cemetery, getting cornerstones for graves that have none, finishing the road in the back of the cemetery, finishing the fence along the back, and maybe someday putting in a columbarium, as well as saving money in case we need to buy more land.

We were honored this past May by having an event for installing a Sons of the American Revolution gravestone marker. Doug Reynolds, whose ancestor is Grindal Reynolds, had become a member of this society and a standard was placed at Grindal Reynolds' grave. Many of his family were here, as well as members of the VFW, other Veterans from the area and members of the community.

If you know of any Veterans who are buried in the cemetery but whose burials are not marked with a flag on Memorial Day, please let one of the Commissioners know. Each Veteran deserves to be recognized by any visitor to the Cemetery.

Merritt Vantine or Sue Lawrence must be notified before any burials are done in the cemetery. This is to insure the remains are interred in the correct place and that all the proper paperwork has been completed.

Please remember that there is no planting of shrubs or trees in the cemetery.

Merritt Vantine, Chair

Lucille Campbell

Sue Lawrence

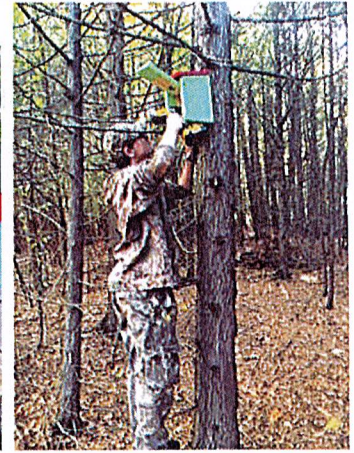
Ilyo McCray

Arthur Goodrich

GRAND ISLE CEMETERY TRUST FUNDS

NAME	AMOUNT	NAME	AMOUNT
Dorothy & Larry Adams	\$100.00	Robert L Morway Jr	\$100.00
Anonymous Trust Fund	\$100.00	Robert L Morway Sr	\$700.00
McCrea & Ann Bader	\$100.00	Helen Mugna	\$75.00
Andrew Baker	\$100.00	Randall C Munson	\$150.00
Eileen Ballard	\$100.00	Randy Mushtare	\$150.00
Cora Blow	\$500.00	Norris Nash	\$100.00
Daniel Blow	\$10.00	Walter & Pauline Nulty	\$100.00
James Blow	\$100.00	Amber Osborne	\$100.00
Louis E Blow	\$10.00	Loren Paradee	\$25.00
Stanley Blow	\$100.00	E J Parker	\$300.00
Earl & Edna Bluto	\$100.00	Lucy Pearl	\$200.00
Ed & Connie Bluto	\$100.00	Ross Pearl	\$200.00
Lewis & Rose Bluto	\$100.00	Jack & Jean Perry	\$200.00
Dorsia Bovat	\$50.00	Tim Perry	\$100.00
Richard & Charlotte Brean	\$100.00	Harry & Frances Phelps	\$200.00
Lyall & Lydia Bruce	\$200.00	Andre & Nancy Plouffe	\$100.00
Richard A Burleson	\$100.00	Homer Poquette	\$15.00
Willard & Lucille Campbell	\$100.00	Gay Francis Powers	\$100.00
Cathleen Cary	\$50.00	Frank Richter	\$100.00
Everett Center	\$1,040.00	Sara Robinson	\$388.00
Willis & Helen Chamberlin	\$100.00	Jennie Schebel	\$100.00
Marion Parker Burnham Champagne	\$1,000.00	Gary & Betty Shepard	\$100.00
Peter Champagne & Mary Weiss	\$100.00	Grace Sheridan	\$100.00
Peter Cootware	\$100.00	George L & Gladys Sorrell	\$400.00
Joyce Davis	\$50.00	George R & Cynthia Sorrell	\$500.00
Andrew de Treville	\$200.00	George & Pammella Starbuck	\$200.00
Forrest & Marcia Dodge	\$500.00	Rebecca Stevens	\$500.00
Edward & Dorothy Dubuque	\$200.00	Laurance & Ann Swain	\$200.00
Ernest Dubuque	\$100.00	Walter Sylvester	\$200.00
Perley & Gladys Dubuque	\$200.00	H W Taylor	\$50.00
Theodore & Shirley Farnsworth	\$25.00	Mildred Tebeau	\$215.00
Allen & Louisa Fincke	\$200.00	Clara Tudhope	\$100.00
Gareth & Kathy Fox	\$100.00	Seward Vantine	\$200.00
C. Keith & Ruth Gordon	\$600.00	Donald & Helena Wilder	\$100.00
Myra Gordon	\$100.00	Leon Wilmot	\$50.00
Audrey T Graves	\$100.00	Henrietta Wilsey	\$200.00
Walton & Elinor Hazen	\$200.00		
Dora Hinckley	\$50.00		
Ashley Hoag	\$100.00		
Seth & Lona Hoag	\$150.00	Bernice Martin Trust Stocks	\$3,150.00
Myra Davis Holloway	\$5.00	***Original Investment Stock	
Geneva Hopkins	\$100.00	as of June 30, 2016	\$36,143.43
A E Hurlburt	\$100.00		
Ladies Cemetery Association	\$160.00	Total Trust Funds June 30, 2016	\$19,633.00
Richard LaLiberte	\$100.00		
Lawrence LaMott	\$100.00	FY16 Fund Balance (Spendable)	\$136,999.00
George Lane	\$50.00		
Edwin & Elizabeth Lawrence	\$100.00		
Charol & Lisa Marshall	\$100.00		
Virginia Mayville	\$100.00		
Ralph Mehan	\$75.00		
Raymond Mitchell	\$100.00		

Grand Isle Recreation Committee Activities



Grand Isle Recreation Committee Annual Report

Shevonne Travers, Kate O'Neill, Jeff Martin, David Graham, Lisa Shepard-Cassidy (former member, Julie Dickie)

***The Recreation Committee serves the community of Grand Isle
with planning, supporting, and implementing community programs and events.***

Donaldson Park Updates: Over the last year, the trail around the perimeter of the Donaldson Recreation Park was constructed. Several members of our community deserve recognition for their work on this project. Lloyd Douglass and Ross Christie cleared several feet of the trail. The Vermont Youth Conservation Corps cleared additional brush and added gravel and puncheon in the wet spots. The town provided the gravel. Noah Borden, designed and constructed a beautiful wooden bridge over a large gully. His fellow Boy Scout troop, Rob Straight and the troop leader then moved the bridge to the trail and attached it in place. We also met with Rise VT about funding and producing trail signage but have yet to see this come to fruition. Several individuals are taking advantage of the .8 mile trail. In September of 2016, we contracted with Island Excavating to create a sand volleyball court that we hope will be used by community members in warmer weather. Next on our list is turning the former outhouse on the property into a recreational equipment storage facility.

Community Events held: *Annual 5K Turkey Trot on the new perimeter trail; Green Up Day event; Annual 4th of July Family Event; Annual Trunk or Treat at the Grand Isle School; Annual Tree Lighting:* Many thanks to the Grand Isle Volunteer Fire Department and Santa for bringing the magic of the holidays to the Grand Isle Community.

Youth Sports Programs: *Grand Isle Recreation Youth Basketball:* Angie Ross and Lesa Tourville coordinated this year's youth basketball program. Twenty five children participated in the K-2 program which involved learning basic knowledge and introducing basic skills and fundamentals (i.e. dribbling, shooting, passing etc.). Ten girls participated in the 3/4 program that provided six weeks of skill development. The girls played seven games with other towns including Georgia, Fairfax, South Hero and Alburgh and participated in a Basketball Jamboree in Swanton. We wish to recognize all of the community members who participated including Lesa Tourville, Caleb Tourville, Mitchell Gadippee, Isiah LaBelle, Brian Turbide and Scott Bellows for their assistance.

Grand Isle Recreation Program Coordinator position: Locating a person interested in overseeing Grand Isle's Recreation programs on a part-time basis has been incredibly challenging thus far. Because of this, the committee is now considering pursuing individual town members who may instead be interested in short-term projects such as; youth basketball, youth soccer and pursuing specific park improvements.

Tennis Court in the park, future park amenities and vandalism prevention: The committee continues to determine the most viable location for a tennis/pickle ball court in the park. Following a meeting with YOGI officers, the committee determined that rather than construct a tennis court near the road where the present batting cage resides, we will pursue construction of a tennis court where the swings and slide presently stand. Over the past year, some vandalism took place in the park. As a result, more brush was cleared to make the park more visible to Donaldson Road residents. Discussions are underway to determine what else we might do to prevent this from occurring in the future.

Social Media: We invite all community members to participate in the Recreation Committee. Be sure to like and keep up to date on community events on our Facebook page: www.facebook.com/grandislerecreationcommittee

Grand Isle Historical Society 2016 - 2017 Annual Report

Purpose and Mission of the Grand Isle Historical Society

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect and preserve personal records, relics, heirlooms, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, kindred articles and all other materials deemed appropriate; all of which have some direct connection with the historical and cultural development of the Town of Grand Isle, and to disseminate information which will stimulate appreciation of the historical heritage of the Town of Grand Isle.

Several of the founding members of the Grand Isle Historical Society have retired from their offices and have moved. We have nearly one hundred members, many of whom are Life Members or Honorary Members, but we always welcome new members and we desperately need folks to become active in helping plan programs, open and close the buildings each year and in general provide support to keep this wonderful historic site active. In order to keep our non-profit status we need members serving as elected President, Vice-president, Secretary and Treasurer. WE NEED YOUR HELP! Our bi-annual business meeting is in July – these offices will be open and MUST be filled. This past summer we were pleased when a high school senior volunteered on some week-ends and assisted the docent on duty with her work and also did part of the tour for a group of visitors. There is help and training available for new officers. Whether you are a lifetime resident of the town or one of the wonderful folks who have moved here, we are sure you are interested in learning more about the many stories of our past.

The Historic 1784 Hyde Log Cabin, tool shed and 1814 Block School House located on U.S. Route 2 just north of the Grand Isle Elementary School are owned and maintained by the Town of Grand Isle. In keeping with their mission, the Historical Society preserves the historical artifacts found in the cabin, school and shed and arranges for the site to remain open to the public from Memorial Day weekend to Columbus Day. It is open Friday, Saturday and Sunday 11:00 A.M. to 5:00 P.M. with an attendant on duty to welcome visitors. Admission is \$3 for adults and children under 14 are free.

In keeping with their Mission the Society strives to offer programs of historical interest throughout the summer. We greatly appreciate the cooperation of the Srba family, descendants of Allen L. Stratton, in making it possible for us to announce a limited reprinting of “The History of the South Heroe Island, Being the Towns of South Hero and Grand Isle, Vermont.” Fifty sets were printed and most were sold by pre-orders. There are a very limited number remaining.

Please pick up the telephone and call to get more information as to how you can help. Call Fay P. Chamberlin at 802-372-8339. You will enjoy becoming involved!!!! We have five bus tours already scheduled to arrive this summer. Get in on the planning for summer historical programs.



Annual Report to the Towns of Grand Isle and North Hero

Grand Isle Rescue completed its 42nd year of operation in 2016. The rescue squad responded to 285 emergency calls this year and treated 242 and of that transported 187 individuals. Patients ranged in age from newborn to 100, with the majority of patients between the ages of 45 and 84. Rescue responded to 187 calls in Grand Isle, 66 calls in North Hero, 32 of calls were responses to requests for mutual aid.

Grand Isle Rescue continues to rely exclusively on volunteers serving their communities as EMRs, EMTs, and AEMTs in order to provide emergency medical care to the communities we serve. Members take educational coursework in order to qualify as licensed professionals and then train regularly in order to maintain their skills in the field. As with many volunteer organizations, some members are able to give only small amounts of time as volunteers, and so Rescue relies on a small core of about 10-12 individuals to carry out the daily responsibilities of the organization. We continue to invite and encourage community members to consider joining Rescue and become EMRs and EMTs. Contact Chief Deb Benson at 802-372-5105 for more information.

This past year has seen the passing of two of our past Chiefs: John Lawrence and Brian Welsh, we would like to remember them for their hard work and dedication to our organization and towns.

Finally, we thank the taxpayers in the Towns of Grand Isle and North Hero for their support of Rescue in the past, and we encourage your continuing support by voting "Yes" to Rescue's request for a financial allocation from the Towns of Grand Isle and North Hero in the upcoming fiscal year.

Sincerely,

Deborah Benson
Chief

Grand Isle Volunteer Fire Department, Inc.

"Dedicated Community Service since 1951"

P.O. Box 123

Grand Isle, VT 05458

Grand Isle Volunteer Fire Department, Inc. completed its 65th year as a non profit 501(c)(3) corporation in 2016. Our mission is to provide all levels of emergency services to the citizens and visitors of Grand Isle and to our mutual aid partners throughout the county.

The all volunteer department provides firefighters with continual exposure to educational and practical training. Meeting weekly at the station or regionally at state and national fire schools, members are encouraged to participate in as much training as possible. All are encouraged to enroll in rigorous courses to become certified as Firefighter I and Firefighter II.

In FY2016, G.I.V.F.D. responded to 147 emergency calls. Whether a motor vehicle accident, extrication, controlling hazardous materials, fire or CO2 alarms, structure, chimney or brush fires, marine or cold water/ice rescues, assisting rescue companies or attending special events members are on-call every hour of every day to assist in a huge array of emergency situations.

Balancing the act of family, work and volunteering is a struggle faced by all emergency service providers. There is a place for everyone even if the amount of time spared is small. G.I.V.F.D. is lucky enough to have an Auxiliary. They focus on fundraising for on-going needs of the department. Participating at the holiday bazaar, putting on community breakfasts or rummage sale this group of individuals work hard and have fun all at the same time. Should volunteering at any level be of interest please stop by the station any Wednesday evening at 7PM or phone (802)372-5012.

In closing thank you for the continued support both past and present as a taxpayer or private contributor. We look forward to providing emergency response coverage to our community for many more years to come.

Respectfully submitted,

Todd Boutin
Chief



Joseph Clark
Assistant Chief



GRAND ISLE VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget Overview
 July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Ordinary Income/Expense	
Income	
MEMORIALS	300.00
LETTER DRIVE	7,500.00
Fundraising (Church Breakfasts)	3,000.00
FISH HATCHERY	2,100.00
HANSON TRUST	550.00
INTEREST INCOME	550.00
TOWN APPROPRIATIONS	61,500.00
Total Income	75,500.00
Expense	
UTILITIES HEAT, ELECTRIC, WATER	6,100.00
STATION SUPPLIES	500.00
PERSONAL PROTECTIVE GEAR	7,500.00
FIRE PREVENTION	1,000.00
RECRUITMENT & RETENTION	7,000.00
BUILDING MAINTENANCE	500.00
DUES	650.00
EQUIPMENT MAINT(Portable)&FOAM	1,500.00
FUND RAISING (Letter Drive)	900.00
GAS/DIESEL	4,000.00
INSURANCE/REGISTRATIONS	15,000.00
NEW EQUIPMENT	9,000.00
NEW STATION	750.00
APPARATUS PARTS/REPAIRS	10,000.00
RADIO/PAGER	4,500.00
TELEPHONE/COMPUTER	1,600.00
TRAINING	5,000.00
Total Expense	75,500.00
Net Ordinary Income	0.00
Net Income	0.00



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2016. This report provides information of services provided.

The mission of the Grand Isle County Sheriff's Department is to improve the quality of life for the citizens of Grand Isle County by working to provide safety, security, and service while upholding the laws of our state, and the constitutional responsibilities of the office of Sheriff. We strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

Grand Isle County incidents responded to by the Grand Isle County Sheriff's Department are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

FY16	FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
40%	40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
27%	27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Alarms, Unlawful Mischief, Search Warrants
11%	9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
8%	10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended
7%	5%	11%	8%	7%	Assaults, Family Fights, Sex Offenses, Restraining Orders, Juvenile Problems
3%	4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks
2%	3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The Grand Isle County Sheriff's Department focuses its efforts on enforcement of motor vehicle laws, seatbelt use, child passenger safety, speed enforcement and alcohol violations. The primary purpose of our motor vehicle law enforcement efforts is the reduction of speed, obedience to motor vehicle regulations, and increased seatbelt and child passenger restraints through zero tolerance enforcement. Motor vehicle enforcement allows the Department to remove impaired and dangerous drivers from our roadways but also allows us the opportunity to educate vehicle occupants with our pro-active approach for visions of safer roads in our County. Traffic violations/warnings decreased countywide in FY16 with 2474 documented traffic stops compared to 2940 documented traffic stops in FY15. Vermont had 67 fatal crashes for calendar year 2016 – Grand Isle County had 2 fatal crashes.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls, as well as recommendations or requests to improve our service.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2015 - 06/30/2016	GRAND ISLE
911 Hangup	7
Agency Assist - Federal Agency	0
Agency Assist - State Agency (VSP/DCF/F&W)	13
Agency Assist - Other Law Enforcement	12
Agency Assist - Fire/Rescue	73
Alarm / Property Check	43
Alcohol Offense/Intoxicated Person	1
Animal Problem	18
Assault	3
Careless & Negligent Operation of Vehicle	1
Burglary	10
Citizen Assist/Prints/Unlock/Death Notification	103
Citizen Dispute	32
Court Order Violation	1
Crashes	21
Directed Patrol	2
Disorderly Conduct/Disturbing the Peace	0
Domestic Dispute/Family Fight/Custodial Dispute	6
Driving License Suspended - Criminal	3
Drugs (Consent Search/Possession)	3
DUI	2
Fraud/Embezzlement/Forgery/Bad Checks	1
Juvenile Problem/Runaway Juvenile	4
Littering Complaint/Illegal Burning	6
Lost / Found Property	7
Marine Incident	2
Missing Person	2
Motor Vehicle Complaint/Parking Problem	25
Noise Disturbance/Fireworks	6
Phone Problem/Harrassment/Threatening	13
Public Speaking	4
Restraining Order (Domestic Abuse)	12
Search Warrant	1
Sex Offenses Against Children Investigated	0
Sex Offender Registry Checks	4
Suspicious Activity	70
Theft/Larceny	10
Traffic Hazard	8
Trespass Complaint	11
Unlawful Mischief/Property Damage/Vandalism	3
Unsecure Premise	1
VIN Inspection	41
Warrant Arrest	3
Welfare Check/Suicidal Circumstances	22
Total Incidents	610

26% of all County calls for service FY16

TICKETS ISSUED	# of Tickets Issued
Violation Type	GRAND ISLE
Speed	
1-10 over	0
11-14 over	1
15-20 over	18
21-25 over	5
26-30 over	7
31-35 over	1
36-40 over	3
41 & over	0
Authority of Enforcement Officers	0
Child Restraint Violation	1
Consume Alcohol/Marijuana While Driving	0
Equipment Violation	0
Excessive Speed (Crash)	0
Failure to Drive Right (cross centerline)	1
Failure to Use Seat Belts	2
Failure to Yield to Emergency Vehicle	2
Inspection Sticker Not Assigned	3
Insurance Violation	2
License Suspended - Civil	4
Limitations on Passing	1
Littering From a Motor Vehicle (Needles)	1
Motor Vehicle Operation Violation	1
No Inspection	5
No License	0
No Registration	0
Parking Regulations	0
Passing School Bus	0
Plates Not Assigned to Vehicle	2
Possession of Marijuana <2 oz	3
Starting Parked Vehicles (squealing tires)	0
Stop Signs / Flashing Signal	0
Underage Alcohol Violation	0
TOTALS	63

18% of all tickets issued in FY16

WRITTEN WARNINGS ISSUED IN GRAND ISLE	# of Warnings
TOTALS	342

16% of all written warnings issued in FY16

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 4, 2017

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2016 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- ***Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.***
- ***Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.***

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

- 5 - Troopers on the Tactical Services Unit (SWAT Team)
- 2 - Troopers on the SCUBA Team
- 1 - Trooper assigned a K-9
- 3 - Troopers trained as Drug Recognition Experts
- 1 - Trooper on the Crime Scene Search Team

“Your Safety Is Our Business”

- 2 - Troopers on the Clandestine Laboratory Team
- 3 - Troopers on the Crisis Negotiation Unit
- 1 - Trooper on the EVOC Instructor
- 1 - Trooper on the Honor Guard

2016 Total Annual Figures & Comparison:

Total cases investigated:	6525
Total arrests:	442
Total tickets issued:	1917
Total warnings issued:	2347
Fatal Accidents Investigated:	7
Burglaries Investigated:	78
Impaired Driving Arrests	78

	Total Crashes	Total Burglaries	Total Thefts
Average of 2014- 2015	527	123	187
2016	599	78	161

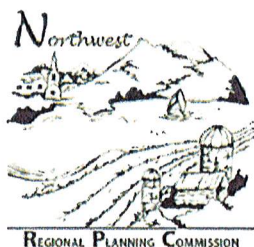
Local Community Report: Grand Isle

Total Cases:	77
Total Arrests:	3
DUI Arrests	1
Collisions w/ Damage	3
Collisions w/ Injury	0
Vandalisms:	0
Alarms	11
Burglary:	1

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,

Lieutenant Maurice Lamothe
Station Commander



Northwest Regional Planning Commission 2016 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and VT Department of Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Implement projects to support municipal energy conservation to save energy and tax dollars, support job training programs and identify opportunities for renewable energy generation.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2016 Grand Isle Projects:

- ☞ Assisted with the administration of the Grand Isle County Mutual Aid Association.
- ☞ Updated the E-911 poster map.
- ☞ Updated the locally adopted Basic Emergency Operations Plan.
- ☞ Drafted Local Hazard Mitigation Plan.
- ☞ Provided maps to assist with public safety communications coverage.
- ☞ Completed a town-wide culvert inventory and provided a Culvert Inventory Map.
- ☞ Participated in development of the Safe Routes to School Travel Plan.
- ☞ Produced a draft Capital Budget and Improvement Plan.
- ☞ Provided planning and zoning technical assistance.
- ☞ Completed road erosion inventory.

Grand Isle
Regional Commissioners:
Barclay Morris & David Leslie

Transportation Advisory
Committee:
David Leslie

This year the Commission will assist communities with water quality compliance and project implementation, complete a regional energy plan, implement our new regional plan and provide other needed services to our member municipalities. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional activities and to provide matching funds needed for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 US Rt. 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: cidervt@sover.net

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2015– June 30, 2016

The mission of CIDER is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. CIDER accomplishes this by providing direct services and collaborating with other individuals and groups. *CIDER feels a special responsibility to elders and persons with disabilities.* The values that guide CIDER are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. CIDER is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County elders and persons with disabilities, and as such, the CIDER transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2016, CIDER provided 6,791 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 129,965 miles during this 12 month period. Forty-eight different CIDER volunteer drivers operating their own vehicles provided an additional 3,946 rides. These wonderful people donated 5,307 hours of their time while driving over 136,898 miles. 314 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year. Not surprisingly we're seeing an increase in individuals transported to substance abuse counseling and testing.

The CIDER Senior Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 11,205 meals to approximately 142 elders and persons with disabilities during FY'16. This represents an increase in meals served by 14% from FY'15. 7,782 of these meals (69%) were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'16, 58 older adults participated in the CIDER "Living Strong" strength and balance training and/or tai chi classes. CIDER designed and our volunteers and built 9 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 132 wheelchairs, walkers, crutches, shower chairs, and other items to over one hundred individuals and families. Our newsletter, *THE CIDER PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month.

CIDER continues to work on facilitating the development of a "housing with services" option for Grand Isle County elders. The challenge of finding and securing a site for approximately 30 units of affordable housing continues to be our immediate hurdle. We are currently in negotiations regarding a promising site in South Hero and hope to make significant progress in this effort during 2017.

The success of this organization and our mission depends largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 163 Islanders volunteered with CIDER in some capacity. Of this total, 49 were residents of Grand Isle. Please know how much this is valued and appreciated.

Respectfully Submitted,
Robin S. Way, Executive Director



Island Arts in Grand Isle

In 2016, Island Arts continued making a difference in Grand Isle as it does in all the towns in the Lake Champlain Islands.

Island Arts is an all-volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2016, Island Arts celebrated thirty-three years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. During the summer of 2016, the organization sponsored a wide-ranging Island Arts Academy. These summer workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at islandarts.org.

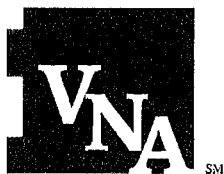
During the summer of 2017, Island Arts will establish a scholarship program to enable Islands students to take advantage of the opportunities within the summer workshops. Watch for the Island Arts Summer Program guide that is widely distributed in all five towns. The application process for scholarships will be explained there as well as on the website. One can easily apply for scholarship on line, also.

During 2016 scholarship assistance for music dance lessons and Academy workshops totaled \$6000. Monies for academy programs come from generous Islands citizens, people who attend concerts, our many Friends, and apportionments from all five towns.

Island Arts has many dedicated and enthusiastic volunteers who work all year round. IA is also generously supported by many county businesses, and our events bring in eager concert goers from surrounding areas who patronize those businesses and enhance our local economy.

The annual event funded by a grant from IA was the Grand Isle County Music Fest in March hosted by the Alburgh School. Band and chorus members from all five towns participated in this event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 www.islandarts.org



Town of Grand Isle VNA Request for Funding FY 2018

Care Report for FY16:

The VNA cared for **73** people in Grand Isle during our past fiscal year (July 2015– June 2016) with the following services:

VNA SERVICE	VISITS	HOURS
Nursing	504	
Physical Therapy	220	
Speech Therapy	56	
Occupational Therapy	45	
Social Work, Social Service	73	
Licensed Nursing Assistant		52
Homemaker		413
Waiver Attendant		3,323
Personal Care Attendant		27
Total	898	3,815
	Visits	Hours

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$258,115
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$242,037
Remaining balance	\$16,078

The VNA requests annual contributions from each city and town in our two-county region. Your contribution is critical to supporting the **\$1.54 million** of charitable care we provide each year (this represents the gap between what we were paid and the actual cost of providing services).

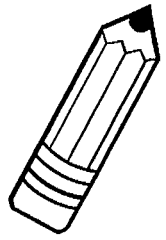
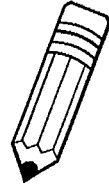
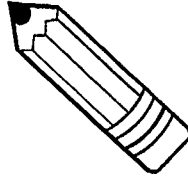
Last year, the VNA cared for over 5,400 people of all ages, regardless of their ability to pay. Your contribution helps ensure Grand Isle residents can access essential health care services at home to keep them healthy, independent and active members of your community.

Our goal is to have each city and town cover 50% of the debt the VNA incurs. Grand Isle pledged \$6,146 for FY2016. Thank you.

FY18 Request:

For fiscal year 2018, the VNA is requesting a contribution of \$6,330 which translates to 38% of Grand Isle's remaining care expense.

NOTES



ABSTRACT OF GRAND ISLE SCHOOL MEETING 2016

The 2016 School Meeting was called to order by Interim Moderator Alan Arthur, on Monday, February 29, 2016. Alan Arthur reads the School Warning and proceeds with the School Meeting Articles and discussion immediately ensues on Article 5.

Annual Meeting

The legal voters of the Grand Isle School District are hereby warned to meet at the Grand Isle School on Monday, March 1, 2016 at 6:00 PM in the evening to transact the following business:

- Article 1. To take up the Auditor's Report. Mark Cobb, Sr. makes a motion to accept this article. Gary Marckres seconded. No discussion. All are in favor. Motion carried.
- Article 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes? Charlotte Kennedy made a motion to accept this article. Mark Cobb, Sr. seconded. No discussion. All are in favor. Motion carried.
- Article 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 1, 2016. No discussion.
- Article 4. Adjourn: Gary Marckres makes a motion to adjourn. Carol Miller seconds. No discussion. All in favor. Meeting adjourned at 6:58 PM.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office on Tuesday March 1, 2016, polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

- Article 5. Shall the voters of the school district approve the school board to expend \$5,357,400 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,405 per equalized pupil. This projected spending per equalized pupil is 1.27% lower than spending for the current year.

Gary Marckres, Chair of the Grand Isle School Board, conducts this portion of the meeting and begins by introducing the Grand Isle School Board of Directors members; Teri Geney, Carol Miller, Mike Talbot and Don Bartlett. During the FY17 school budget presentation, the board welcomes an open dialog at any point for questions and answers. The meeting proceeds focusing on highlights of the proposed budget such as homestead tax rate is lower than last year; education spending per pupil is lower; education spending per pupil is below state threshold; cost per pupil is lower than supervisory union and state average; reflects fewer overall high school students and graduates from higher tuition private schools; final loan payment of principal and interest of \$102,250 for 2014 deficit; and includes small surplus from prior year.

- Article 6. To elect all School Officers as required by law. Alan Arthur invited School Officer candidates to introduce themselves. Gary Marckres (three year term) and Carol Miller (two year term) are running unopposed. Both encourage voter support on the ballot.

**GRAND ISLE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING**

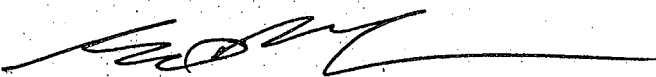
The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, March 6, 2017 at 6:00 P.M. in the evening to transact the following business:

- ARTICLE 1. To take up the Auditors Report.
- ARTICLE 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes?
- ARTICLE 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 7, 2017.
- ARTICLE 4. Adjourn

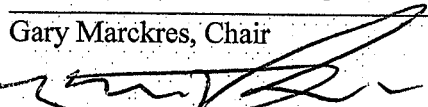
The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday March 7, 2017. Polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

- ARTICLE 5. Shall the voters of the school district approve the school board to expend \$5,126,888 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,903 per equalized pupil. This projected spending per equalized pupil is 3.23% higher than spending for the current year.
- ARTICLE 6. To elect all School Officers as required by Law.

Dated at Grand Isle, Vermont this 9th day of January, 2017



Gary Marckres, Chair



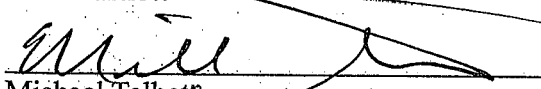
Nathan Robinson



Carol Miller



Don Bartlett



Michael Talbot

MHT

Recorded and Posted at Grand Isle, VT
this 10th day of January, 2017

ATTEST: 

Melissa Boutin, Clerk

PRINCIPAL'S ANNUAL SCHOOL REPORT - January 2017

Grand Isle School is guided by the following vision statement:

Grand Isle School is a welcoming community where every family and staff member is invested in our students.

- We recognize and celebrate the whole child.
- We provide an equal opportunity and the right supports so all students and adults are successful.
- We practice positive and collaborative teaming and teaching throughout the school.

Administrative Leadership

- We believe that our administrative leadership recognizes the professional skills and needs of all staff and actively solicits input into professional development opportunities.
- We believe that our administrative leadership recognizes the need to communicate information in an appropriate and timely manner.

Multi-Tiered System of Supports

- We believe that our Multi-Tiered System of Supports will:
 - Support and challenge all students to reach their full potential
 - Provide and develop multiple means for representation, expression, and engagement of learning.
 - Provide common and consistent language for academic and behavioral expectations.

Integrated Educational Framework

- We believe that empowering students through goal setting will promote engaged learners who complete work with their best effort
- We believe meaningful relationships allow students to feel free and safe to express their individuality.
- We believe that a unified staff is created when communication is open, honest, and respectful.

Family and Community Engagement

- We believe in reaching out and engaging all families & community members so they are positively and actively involved in our school.
- We believe this partnership will enhance student learning.

As the students, parents/guardians, staff and faculty entered the building at the beginning of the 2016-2017 school year, many were complimenting the several improvements that were completed this past summer. For starters, all the carpets have been replaced throughout the school. Phase 1 of the tile floor was completed that included the main lobby, map room, main hallway and bathrooms. This school was further dressed up with a fresh coat of paint in the lobby and main hallway, and having our parking lot top coated and sealed. Our plans are to continue the improvements this summer and completing the first floor tile work, painting, and other miscellaneous improvements. Thank you for your continued support that allows the town of Grand Isle to have a school that is well maintained and staffed with highly qualified teachers that help prepare our students for the 21st century world.

This year we are continuing to move toward the full implementation of a Multi-tiered System of Supports. *A multi-tiered approach to instruction and intervention is a comprehensive and systemic process for assessing and maximizing the opportunities to learn for all students within any content area. It emphasizes the importance of effective, culturally responsive, and differentiated first teaching and effective early intervening supports for both academic and behavior for all students, prior to making a referral for a special education evaluation* (VT MTSS-RtII Field Guide).

This year we expanded our 30 minute intervention block from twice to five times per week within the schedule. This opportunity allows for targeted academic supports in reading and math. This work is fixed to Component III of the Vt MTSS field guide, High Quality Instruction and Intervention. "A multi-tiered system of supports also anticipates that some students will struggle, even when provided with good initial instruction. Both instruction and intervention require our full attention."

Another change in our programming includes redirecting the use of our Title I federal funds toward hiring a Math Specialist. This opportunity became possible by reconfiguring staffing assignments and having Mrs. Colleen O'Connor step in for the recently retired Mrs. Barb Carter who served our community as a Title 1 Reading Specialist and Reading Recovery teacher. Mrs. Carter worked 25 years total in education, 17 years at GIS, 4 years at Folsom, and 4 years teaching preschool. Mrs. Carter has been involved in directing the school musical for the last 10 years. Mrs. Carter will be missed.

Along with saying goodbye to Mrs. Carter, Grand Isle School welcomed two new faculty members for the 2016-2017 School Year. Ms. Coori Sellers was hired as our school counselor and Ms. Erin Oliver as the Title 1 Math Specialist. First, Coori graduated from UVM with a Master's of Science majoring in School Counseling in May of 2013. Coori has been employed at Bakersfield Elementary and Middle School for the last two years. Second, Erin Oliver is a 2007 graduate of Middlebury College. After spending eight years teaching in New Orleans as an elementary teacher and RTI (Response to Intervention) coordinator, Erin returned to VT in the summer of 2015. Erin has worked at Shelburne Community School this past school year as a math and literacy interventionist. Welcome Coori and Erin!

This summer, as in the past two, Grand Isle School (GIS) will again welcome 25-30 Chinese International students into our school and community. In partnership with Spiral International, GIS has provided a two-week Summer Adventure Learning Camp for Chinese middle and high school students. The intercultural summer camp experience is aimed at creating a program in which the participants engage in English learning and practice through project-based learning activities, service learning, cultural workshops, and interactive activities with Grand Isle students.

Other important work occurring across the SU this year includes the introduction of Professional Learning Cohorts. Professional Learning Cohorts are designed to build expertise for participants so they can be leaders across the Supervisory Union in helping others learn and navigate the content area. Specific content area strands include: Data Literacy, Co-Teaching, Universal Design for Learning, Proficiency Based Practices and Assessment and Trauma informed practices. Each cohort meets once monthly.

I'm pleased to announce that The Grand Isle County Youth (GICY) Afterschool Program is in its second season. Headed by Julie Elkins, the mission is to provide after school programming that is healthy, safe, fun and academically enriched to any and all students of Grand Isle School. The GICY Afterschool program is fully licensed and insured, and open to any GISU student. Participation in the program has grown by 100% from 12 to 25 students enrolled this year. The program has the capacity to enroll up to 59 students and we expect to be at full capacity within 2 years.

2016 Smarter Balanced Assessment Results

Vermont joined with a cadre of other states to develop the next generation of educational tests for English Language Arts/Literacy and Mathematics. This group of states, known as the [Smarter Balanced Assessment Consortium](#) created an assessment that is fully aligned with the Common Core State Standards, uses state of the art computer adaptive testing and accessibility technologies, and provides a continuum of summative, interim and formative tools that can be used for a variety of educational purposes. Since the student test scores released below establish a new baseline aligned with the Common Core, they should not be compared to previous statewide test scores. As with any change, there will be a period of adjustment, as teachers and students get used to the new standards and tests.

Retrieved January 7, 2017 from <http://education.vermont.gov/>

	2015	2016	2015	2016	2015	2016
ELA/Literacy	GIS Percent Proficient		GISU Percent Proficient		Vermont Percent Proficient	
Grade 3	67%	60%	57%	53%	52%	54%
Grade 4	55%	78%	54%	64%	51%	54%
Grade 5	55%	52%	57%	54%	57%	58%
Grade 6	44%	56%	46%	57%	53%	56%
Grade 7	44%	68%	56%	65%	55%	58%
Grade 8	20%	67%	39%	67%	54%	59%

NECAP Information for Science

NECAP science results are intended to evaluate how well students and schools are achieving the learning targets contained in the *NECAP Science Assessment Targets and Inquiry Constructs*. NECAP was designed primarily to provide detailed school-level results and accurate summary information about individual students. NECAP was not designed to provide, in isolation, detailed student-level diagnostic information for formulating individual instructional plans. However, NECAP results can be used, along with other measures, to identify students' strengths and weaknesses.

	2015	2016	2015	2016	2015	2016
Math	GIS Percent Proficient		GISU Percent Proficient		Vermont Percent Proficient	

Grade 4

		2012	2013	2014	2015	2016
		All Students	All Students	All Students	All Students	All Students
Number of Students Tested		16	28	22	22	23
Proficient With Distinction		6	0 %	5 %	0%	0
Proficient		25%	29 %	64 %	36%	78%
Partially Proficient		31%	50 %	23 %	59%	21%
Substantially Below Proficient		38%	21 %	9 %	4%	0%
Total Proficient and Above		31%	29 %	68 %	36%	78%
Total Below Proficient		69%	71 %	32 %	63%	21%
Average Scaled Score		434.5	435.3	443.3	439.1	447.2

Grade 8

		2012	2013	2014	2015	2016
		All Students	All Students	All Students	All Students	All Students
Number of Students Tested		25	21	23	20	16%
Proficient With Distinction		0 %	0 %	0 %	0 %	0%
Proficient		4 %	29 %	26 %	10 %	31%
Partially Proficient		52 %	38 %	61 %	55 %	43%
Substantially Below Proficient		44 %	33 %	13 %	35 %	25%
Total Proficient and Above		4 %	29 %	26 %	10 %	31%
Total Below Proficient		96 %	71 %	74 %	90 %	68%
Average Scaled Score		828.2	832.4	834.8	830.2	834.1

Grand Isle School Enrollment

Actual Enrollment as of January 1, 2016

Kindergarten	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
15	21	24	14	13	22	24	22	23	178

Previous Enrollment information K-8

As of January 1st of the school year indicated

2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-16
213	209	218	203	212	204	201	187	185	178

Free and Reduced Price Lunch Participation

School Year	2010-2011	2011-2012	2012-2013	2013-2014	2014-15	2015-16
Percentage of Grand Isle Students Receiving Meal Assistance	39%	46%	36%	41.4%	46.24%	46%
State Percentage of students Receiving Meal Assistance	36%	40%	39%	40.67%	42.52%	38%

Grand Isle School Facility Usage

Many members of the local community continue to use the Grand Isle School facility. On a weekly basis different groups use the building for various activities including Girl Scouts, Boy Scouts, local law enforcement, the Grand Isle Fire Department, Karate, Taekwondo, Volleyball, Island Arts, the GICY After-School Program, Select Board and the Grand Isle Recreation Committee.

The building is used for other events such as film screenings, craft fairs and bazaars, art shows, summer school, town meetings, Little League, and a variety of athletic practices, games, and competitions. Grand Isle School is committed to making the facility and grounds available to our local residents.

For more information on how to reserve a time and a space, please contact Pam Leonard, Administrative Assistant, at the Grand Isle Elementary School office, 372-6913.

I am very proud to serve as the principal and instructional leader at Grand Isle School. As a learning community, the staff and I will continue to learn and to grow together in the coming year as we strive to accomplish the Continuous Improvement Plan goals. The dedicated staff at Grand Isle School is fully committed to providing an excellent education and positive school experience for Every Student, with Every Interaction, and Every Day.

As we continue to move forward into the 2017 year, I want to invite you to be part of making Grand Isle School the best we can be. Family and community partnerships are vital to the success of our students and our school.

Respectfully,
Eric Arnzen, Principal at Grand Isle School

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org & islandschools.org

Superintendent's Report

Dear Community Members,

This is my second year as Superintendent of Schools for the Grand Isle Supervisory Union (GISU) and it has been a pleasure becoming more familiar with member schools and communities. Each school district and school board is unique and all are passionately dedicated to their individual school, but the topic that dominated the past years meetings, the passing of Act 46, challenged everyone to work together to examine the challenges and benefits of merging school boards.

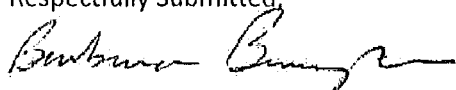
Act 46 Committee Meetings and Public Forums made for a year of intense discussion and debate culminating in a vote on November 8th, 2016, where residents of Grand Isle, North Hero, and Isle La Motte approved a merger to create a new union school district known as the Champlain Islands Unified Union School District. The new district will serve grades Preschool through grade 6 and offering school choice for grades 7-12. This new school board will begin work on policies, procedures and the FY'20 budget now, with an implementation date of July 1, 2019. The current school boards in each of the three towns will continue governance for FY'17 and FY'18. The towns of Alburgh and South Hero currently have until November 30, 2017 to propose their preferred structure as they move forward. Presently, the legislature is considering a number of House Bills that would amend Act 46 while continuing to encourage and support local decisions and actions that assist school boards in meeting the original intent of the law.

The year's Act 46 events are all documented and accessible to everyone on the Act 46 website at www.islandschools.org.

While Act 46 dominated the year, the role of the Grand Isle Supervisory Union is much broader. We are establishing supervisory union-wide curriculum and its implementation, providing and/or arranging professional development programs for staff and faculty, managing special education services on behalf of districts, establishing policy development processes for the Supervisory Union and all schools, supporting school boards to develop and adopt school budgets, providing efficient financial, human resource, transportation and student data services, assisting school board negotiations for staff and faculty contracts, and working with other supervisory unions to efficiently manage services. Last year the SU completed a District Capacity Assessment and we are actively using that data to address meeting the highest areas of need in the most impactful ways possible. Each month I publish a monthly report to School Boards updating them on all aspects of operations. These reports are available online at the SU website at www.gisu.org under the "Superintendent's Reports" tab and can be viewed anytime.

I invite all Islanders to get involved in your local school district as we continue to create a strong future for education in the islands.

Respectfully Submitted,



Barbara Burrington, Superintendent of Schools

Serving the Beautiful Lake Champlain Islands and Communities of Grand Isle County
Alburgh - Grand Isle - Isle La Motte - North Hero - South Hero

*GRAND ISLE SUPERVISORY UNION

K – 8 Student Enrollment 2016 – 2017

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool *	28	35	2	11	12	88
Kindergarten	11	14	5	6	18	54
Grade 1	27	22	3	7	14	73
Grade 2	19	26	4	8	20	77
Grade 3	18	15	4	9	14	60
Grade 4	18	13	5	8	16	60
Grade 5	15	23	3	5	12	58
Grade 6	26	26	4	1	17	74
Grade 7	26	22	-	-	10	58
Grade 8	16	24	-	-	14	54
Totals	204	220	30	55	147	656

*Pre-School students served off-site and on-site included in budget

Secondary Enrollment 2016 – 2017

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	1	8	-	9
Grade 8	-	-	4	8	-	12
Grade 9	19	16	3	2	20	60
Grade 10	34	20	6	3	13	76
Grade 11	17	23	4	6	17	67
Grade 12	32	22	8	10	15	87
Totals	102	81	26	37	65	311

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION
TOWN REPORTS 2016**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school district for eligible special education expenditures not covered by federal funds, state block grants and local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY16 the reimbursement rate was 56.27%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEIA-B). The rules for governing IDEIA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan (IEP) and are evaluated annually.

Under Act 153, Special Education Professional Staff was centralized as of July 1, 2016. Centralization has supported the Speech and Language Pathologist to actively participate in three individual school districts. Two of these school districts did not have a certified Speech and Language Pathologist on staff in previous years.

There has been an increase in Child Count-students receiving special education services from the previous year. The Grand Isle Supervisory Union has seen approximately a 25% increase. The increase is because of families moving in to the Grand Isle Supervisory Union and students being placed within the Grand Isle Supervisory Union with local foster families by the Department of Children and Families.

Grand Isle Supervisory Union is in year three of SWIFT (Schoolwide Integrated Framework for Transformation). The SWIFT Framework and the approval of the legislature have allowed Grand Isle Supervisory Union to use Special Education Mainstream Block Grants in each school district to meet students' needs that do not qualify for special education services and need Tier II and Tier III interventions for academic success. The Director of Student Support Services is advocating that the Block Grant continue to be used this way after the SWIFT partnership is completed in FY 17.

SPECIAL EDUCATION SERVICES AVAILABLE-

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services
Grand Isle Supervisory Union
5038 US Route 2
North Hero, VT 05474
Telephone: 372.6921

EDUCATION FUNDING

Act 68

GRAND ISLE

Terms and Definitions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 287.59

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is a weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax Rate calculation.

Common Level of Appraisal (CLA): 104.44%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100% indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: \$10,076

This was previously the base education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and 2.00% respectively. For FY 18 the property dollar equivalent yield is assumed to be \$10,076 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the base education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* an amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: \$ 1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY18 is assumed to be \$ 1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non-Residential Tax Rate: \$1.55

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY18 is assumed to be \$1.55. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Non-residential Tax Rate will be determined by the legislature.

Income Sensitivity: 2.68%

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN. As the law is currently, your Property Tax Bill will reflect any reduction resulting from this factor.

EXPENDITURES AND REVENUES
ACT 68 CALCULATIONS
January 30, 2018

Grand Isle

FY 2017-2018

Proposed Expenditure Budget **5,126,888**

Total Revenue Necessary **5,126,888**

REVENUES:

Revenue Code

Local Revenues

001-1322-4000-000-00 Tuition Income	1322	13,669
001-1510-4000-000-00 Investment/Interest Earnings	1510	300
001-1910-4000-000-00 Other Revenue - Rentals	1910	0
001-1920-4000-000-00 Other Revenue - Donations	1920	0
001-1950-4000-000-00 Municipal Building Usage	1650	0
001-1990-4000-000-00 Miscellaneous Other Local Revenue	1990	0

Revenue passed through the Supervisory Union

001-2250-4000-000-00 Title I Program SU Passthrou	2250	80,460
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	2790	19,500

State

001-3145-4000-000-00 Small Schools Grant	3145	0
001-3150-4000-000-00 State Aid Transportation	3150	58,134
001-3201-4000-000-00 Special Ed. Block	3201	0
001-3202-4000-000-00 Special Ed. Intensive	3202	159,419
001-3203-4000-000-00 Special Ed. Extraordinary	3203	0
001-3204-4000-000-00 Essential Early Ed. (EEE)	3204	0

Carry Forward Prior Year Surplus **221,862**

Subtotal of "Local" Revenues **553,344**

EDUCATION SPENDING AS DEFINED BY ACT 68 **4,573,544**

GRAND TOTAL ALL REVENUES TO MEET BUDGET **5,126,888**

District: Grand Isle County: Grand Isle		T084 Grand Isle		Property dollar equivalent yield	Homestead tax rate per \$10,076 of spending per equalized pupil
				10,076	1.00
				11,875	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,190,950	\$5,485,297	\$5,357,400	\$5,126,888
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$5,190,950	\$5,485,297	\$5,357,400	\$5,126,888
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$5,190,950	\$5,485,297	\$5,357,400	\$5,126,888
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$716,761	\$822,863	\$909,560	\$553,344
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$716,761	\$822,863	\$909,560	\$553,344
14.	Education Spending	\$4,474,189	\$4,662,434	\$4,447,840	\$4,573,544
15.	Equalized Pupils	303.15	298.81	288.73	287.59
16.	Education Spending per Equalized Pupil	\$14,758.99	\$15,603.34	\$15,404.84	\$15,903.00
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$5.48	\$17.85	\$9.96	\$6
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-
25.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$15,801.28	threshold = \$17,386 \$17,386.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,759	\$15,603	\$15,405	\$15,903.00
28.	District spending adjustment (minimum of 100%)	158.955% based on \$9,285	164.958% based on \$9,285	158.796% based on yield \$9,701	157.831% based on yield \$10,076
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,903.00 ÷ (\$10,076.00 / \$1.000)]	\$1.5578 based on \$0.98	\$1.6331 based on \$0.99	\$1.5880 based on \$1.00	\$1.5783 based on \$1.00
30.	Percent of Grand Isle equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.58)	\$1.5578	\$1.6331	\$1.5880	\$1.5783
32.	Common Level of Appraisal (CLA)	102.05%	102.33%	101.31%	104.44%
33.	Portion of actual district homestead rate to be assessed by town (\$1.5783 / 104.44%)	\$1.5265 based on \$0.98	\$1.5959 based on \$0.99	\$1.5675 based on \$1.00	\$1.5112 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$15,903.00 ÷ \$11,875) x 2.00%]	2.86% based on 1.80%	2.97% based on 1.80%	2.83% based on 2.00%	2.68% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.68%)	2.86% based on 1.80%	2.97% based on 1.80%	2.83% based on 2.00%	2.68% based on 0.00%
36.		-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. **New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Homestead and Non-Residential Education Tax Rates FY2018

LEA: Grand Isle School District	LEA ID: 084
S.U.: Grand Isle Supervisory Union	County: Grand Isle

Property Dollar Equivalent Yield (PDEY)	\$10,076
Base Homestead tax rate:	1.00000
Base Non-Residential tax rate:	1.55000
Common level of appraisal	104.44%
Total budgeted expenditures	\$5,126,888
Budgeted revenues	\$553,344
(excludes expected revenues from the general state support grant and property taxes)	
Local education spending	\$4,573,544
Net Equalized pupils	287.59
Local Ed spending per Eq.Pupil	\$15,903.00
Eligible Special Ed.	\$0.00
Special Ed per Eq. Pupil	\$0.00

1. <u>Actual homestead education tax rate</u>	FY2018 1.5112	FY2017 1.5406
	Change	Cents
	-2.9393 ¢	
	-1.908%	Percentage
Steps to actual homestead tax rate		
2. Education spending per equalized pupil		15,903.00
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	15,903.00
5. Excess spending threshold		\$17,386
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	15,903.00
8. District spending adjustment-No Longer Exists	N/A	0.000%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	\$1.5783
10. Common level of appraisal (CLA)		104.44%
11. Actual homestead tax rate	(line 9 / line 10)	\$1.5112
12. <u>Actual non-residential education tax rate</u>	FY2018 1.4841	FY2017 1.5181
	Change	Cents
	-3.3994 ¢	
	-2.239%	
Steps to actual non-residential tax rate		
13. Equalized non-residential tax rate		\$1.5500
14. Common level of appraisal (CLA)		104.44%
15. Actual non-residential tax rate	(line 13 / line 14)	\$1.4841

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

Comparative Data for Cost-Effectiveness, FY2017 Report 16 V.S.A. § 165(a)(2)(K)

School: Grand Isle School
S.U.: Grand Isle S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
29 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Grand Isle School	PK - 8	207	20.20	1.00	10.25	207.00	20.20
→ Larger	Barstow Joint Contract Memorial School	PK - 8	209	16.72	1.00	12.50	209.00	16.72
→ Larger	Alburgh Community Ed Center	PK - 8	211	23.07	2.00	9.15	105.50	11.54
→ Larger	Dorset School	PK - 8	213	17.00	1.00	12.53	213.00	17.00
Averaged SCHOOL cohort data			457.86	38.73	1.99	11.82	230.52	19.50

School District: Grand Isle
LEA ID: T084

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE < 200
(34 school districts in cohort)

School district data (local, union, or joint district)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 1 out of 34
Smaller →	Troy	PK-8	179.18	\$11,898	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
→ Larger	Westford	PK-8	183.42	\$15,547	
→ Larger	Barton ID	PK-8	191.29	\$11,929	
→ Larger	Grand Isle	PK-8	198.50	\$13,256	
Averaged SCHOOL DISTRICT cohort data			117.56	\$13,967	

FY2017 School District Data

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
		SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
LEA ID School District					Use these tax rates to compare towns rates. These tax rates are not comparable due to CLA's.		
Smaller →	U037 Millers Run USD #37	PK-8	197.54	16,302.71	1.6805	-	-
→ Larger	T007 Bakersfield	PK-8	210.10	13,727.86	1.4151	99.29%	1.4252
→ Larger	T225 Waterford	PK-8	226.53	15,092.55	1.5558	102.73%	1.5145
→ Larger	T084 Grand Isle	PK-8	288.73	15,404.84	1.5880	101.31%	1.5675
→ Larger	T232 Westford	PK-8	296.61	15,032.95	1.5496	100.95%	1.5350

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

General Fund Budget/Allocation

Approved by
GISU Board on:
November 29, 2016

	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
1 Total FY 18 Assessments-\$2 rounding error	486,694	863,747	243,350	199,912	903,839	2,697,542
2 *Total FY 17 Assessments	521,835	1,062,413	275,436	336,820	1,298,890	3,495,394
3 *FY 17 Assessments were gross, FY 18 Assessments are net of projected special education revenue.					variance	1,033
8 Average Daily Membership ratios					Per FY 17 Budget	3,494,361
9	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
10 FY 18 Equalized Pupils - USING FY 17 until						
10 AOE sends FY 18	194.91	289.36	94.06	55.85	304.22	938.40
11 FY 17 Equalized Pupils	194.91	289.36	94.06	55.85	304.22	938.40
12 FY 16 ADM	195.88	287.62	98.53	54.43	293.19	929.65
13 FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
14 FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
15 FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
16 FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
17						
18 FY 18 Allocation %-Temporarily USING FY 17	20.77%	30.84%	10.02%	5.95%	32.42%	100.00%
19 FY 17	20.77%	30.84%	10.02%	5.95%	32.42%	100.00%
20 FY 16	21.07%	30.94%	10.60%	5.85%	31.54%	100.00%
21 FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
22 FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
23 FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
24 FY 12	21.69%	31.48%	10.38%	6.07%	30.37%	100.00%
25 FY18 Operations Assessment-Includes All GISU General Assessments -Except for Special Ed, Transportation, and School Nurse - Salaries, Benefits, Transportation, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward)	\$207,048	\$307,380	\$99,918	\$59,328	\$323,166	\$996,840
27 FY 18 Transportation Assessment	89,927	127,396	44,964	0	144,883	407,170
FY18 Nurse Allocation Percentages	10.00%	40.00%	10.00%	10.00%	30.00%	100.00%
FY 18 Nurse Assessment	7,219	28,875	7,219	7,219	21,657	72,189
39 Special Education Assessments - net of Estimated Revenue - Allocated based on 12/1/15 Child Count						
40						
41 Total Special Ed Projected Expenditures						
42 \$2,740,539.30						
43 Less Projected Revenue						
44 \$1,519,196.01						
45 Net Special Ed Exp. to be Assessed						
46	\$1,221,343.29	\$182,499.57	\$400,095.22	\$91,249.79	\$133,365.07	\$414,133.64
47						\$1,221,343.29
48						
49 Child Count Ratios						
50	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
51						
52 FY 18 Child Count a Count taken by Beth Hemingway on 11/15/16	26	57	13	19	59	174
53						
54						
55 Special Ed Ratios						
56 FY 18 Child Count Ratio, based on FY 16 child count.	14.94%	32.76%	7.47%	10.92%	33.91%	100.00%
57						
58						
59						

**Grand Isle Town School District
2018 Proposed Budget by Category**

Account Number / Description	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Budget 7/1/2016 - 6/30/2017	FY 2018 Proposed Budget 7/1/2017 - 6/30/2018	Increase (Decrease)
Instructional					
Title I	\$2,736,841	\$2,793,756	\$2,895,283	\$3,005,814	\$110,531
SWP	\$82,320	\$13,111	\$86,914	\$80,460	(\$6,453)
Universal Access Pre-K/ACT 62	\$0	\$78,269	\$0	\$0	\$0
Special Education	\$50,393	\$53,363	\$77,300	\$77,300	\$0
Essential Early Education	\$779,085	\$769,379	\$321,279	\$247,933	(\$73,345)
Student Body Activities	\$15,853	\$26,536	\$0	\$40,044	\$40,044
Summer School Program	\$25,277	\$30,423	\$34,649	\$37,364	\$2,715
Guidance Services	\$0	\$0	\$5,383	\$5,383	\$0
Health Services	\$77,846	\$75,052	\$82,881	\$55,811	(\$27,070)
Psychological Services	\$32,474	\$35,961	\$36,791	\$65,857	\$29,066
Speech Services	\$0	\$2,300	\$0	\$2,000	\$2,000
EEE Speech	\$86,709	\$73,588	\$0	\$0	\$0
Library	\$14,821	\$16,199	\$16,681	\$0	\$0
Board of Education	\$80,750	\$80,046	\$88,043	\$92,128	\$4,085
Administrative Services - Supervisory U	\$31,411	\$24,790	\$24,478	\$22,019	(\$2,459)
Principal Services	\$230,822	\$241,941	\$240,613	\$307,661	\$67,048
Supp Svs - Special Ed Coordination	\$193,527	\$190,289	\$218,345	\$221,214	\$2,869
Short Term Loans	\$102,352	\$111,540	\$714,668	\$400,095	(\$314,573)
Operation/Maintenance of Plant	\$1,107,511	\$4,144	\$9,000	\$10,000	\$1,000
Transportation Services	\$299,794	\$276,606	\$302,341	\$313,408	\$11,067
Food Service	\$80,940	\$86,605	\$85,501	\$127,396	\$41,895
Long Term Notes/Bonds	\$0	\$10,488	\$15,000	\$15,000	\$0
	\$0	\$104,500	\$102,250	\$0	(\$102,250)
GRAND TOTAL	\$6,028,726	\$5,098,886	\$5,357,400	\$5,126,888	(\$230,512)

**Grand Isle Town School District
2018 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Budget 7/1/2016 - 6/30/2017	FY 2018 Proposed Budget 7/1/2017 - 6/30/2018	Increase (Decrease)	Percent Increase (Decrease)
001 General Fund						
1100 Instructional						
1 001-1100-5110-000-00 Instructional-salaries	\$801,871.83	\$868,934.31	\$885,167.68	\$900,087.00	\$14,919.32	1.69%
2 001-1100-5112-000-00 Instructional-substitutes	\$33,012.45	\$22,246.75	\$35,000.00	\$45,000.00	\$10,000.00	28.57%
3 001-1100-5114-000-00 Act 504 Aide Salary	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00	0.00%
4 001-1100-5115-000-00 Instructional-aides Salaries	\$106,870.85	\$57,758.62	\$67,503.75	\$100,165.65	\$32,661.90	48.39%
5 001-1100-5140-000-00 Retirement Incentive incl FICA/Med	\$35,297.00	\$37,997.22	\$35,297.00	\$0.00	(\$35,297.00)	-100.00%
6 001-1100-5210-000-00 Instructional-group Health	\$218,700.90	\$217,875.96	\$213,423.55	\$248,452.73	\$35,029.18	16.41%
7 001-1100-5220-000-00 Instructional-fica	\$72,002.05	\$69,444.33	\$81,202.33	\$82,907.08	\$1,704.75	2.10%
8 001-1100-5230-000-00 Instructional - Group Life	\$1,856.40	\$1,663.20	\$1,959.40	\$2,121.00	\$161.60	8.25%
9 001-1100-5240-000-00 Employee Retirement	\$0.00	\$3,356.82	\$0.00	\$2,194.00	\$2,194.00	100.00%
10 001-1100-5250-000-00 Instructional-Workers Comp.	\$7,286.25	\$6,645.46	\$4,922.69	\$4,922.69	\$0.00	0.00%
11 001-1100-5260-000-00 Instructional-unemployment Comp.	\$2,060.00	\$1,216.00	\$5,170.59	\$5,170.59	\$0.00	0.00%
12 001-1100-5270-000-00 Instructional-course Reimbursement	\$27,226.00	\$18,732.00	\$40,000.00	\$40,000.00	\$0.00	0.00%
13 001-1100-5280-000-00 Instructional-group Dental Insurance	\$14,440.37	\$9,328.59	\$13,723.48	\$14,900.76	\$1,177.28	8.58%
14 001-1100-5281-000-00 Instructional-group Vision Insurance	\$3,154.36	\$2,322.18	\$3,909.68	\$3,552.36	(\$357.32)	-9.14%
15 001-1100-5290-000-00 Instructional-professional Development	\$6,192.07	\$1,695.40	\$6,500.00	\$6,500.00	\$0.00	0.00%
16 001-1100-5320-000-00 Professional Educ. Svcs.	\$1,460.97	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
17 001-1100-5334-000-00 ACT 504 Accommodations K-8	\$800.00	\$127.18	\$0.00	\$0.00	\$0.00	0.00%
18 001-1100-5335-000-00 ACT 504 Accommodations 9-12	\$990.35	\$1,020.33	\$5,000.00	\$5,000.00	\$0.00	0.00%
19 001-1100-5515-000-00 Field Trips (Educational)	\$166.14	\$3,203.22	\$3,500.00	\$5,000.00	\$1,500.00	42.86%
20 001-1100-5561-000-00 Tuition HS - In State	\$909,924.59	\$998,620.43	\$1,117,584.15	\$1,217,226.48	\$99,642.33	8.92%
21 001-1100-5564-000-00 Tuition HS- Out of State Public/Private	\$27,504.00	\$57,188.00	\$14,297.00	\$0.00	(\$14,297.00)	-100.00%
22 001-1100-5566-000-00 Tuition HS- In State Private & Pub/Priv	\$162,234.00	\$135,257.81	\$45,911.02	\$29,546.00	(\$16,365.02)	-35.65%
23 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$100,248.00	\$107,063.58	\$97,184.80	\$87,310.56	(\$9,874.24)	-10.16%
24 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$104,088.47	\$111,380.64	\$99,826.04	\$88,257.40	(\$11,568.64)	-11.59%
25 001-1100-5580-000-00 Instructional-travel	\$1,246.11	\$2,576.93	\$2,000.00	\$2,000.00	\$0.00	0.00%
26 001-1100-5610-000-00 Instructional-general Supplies	\$30,630.11	\$38,533.88	\$42,000.00	\$42,000.00	\$0.00	0.00%
27 001-1100-5610-109-00 Music Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
28 001-1100-5640-000-00 Instructional-Books	\$390.07	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
29 001-1100-5640-111-00 Math Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
30 001-1100-5670-000-00 Instructional-computer Software	\$528.00	\$998.89	\$1,500.00	\$2,000.00	\$500.00	33.33%
31 001-1100-5730-000-00 Instructional-instructional Equipment	\$2,564.35	\$107.50	\$6,200.00	\$5,000.00	(\$1,200.00)	-19.35%
32 001-1100-5733-000-00 Instructional-furniture & Fixtures	\$2,869.93	\$3,202.17	\$2,000.00	\$2,000.00	\$0.00	0.00%
33 001-1100-5734-000-00 Instructional-computer Equipment	\$61,225.47	\$15,258.30	\$20,000.00	\$20,000.00	\$0.00	0.00%
34 001-1100-5810-000-00 Dues/Fees/Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL 1100 Instructional	\$2,736,841.09	\$2,793,755.70	\$2,895,283.16	\$3,005,814.30	\$110,531.14	3.82%
1101 Title I						
38 001-1101-5110-000-00 Title 1 Salaries	\$62,355.09	\$0.00	\$54,500.00	\$50,814.00	(\$3,686.00)	-6.76%
39 001-1101-5210-000-00 Title 1 Group Health	\$13,146.85	\$7,350.69	\$14,646.14	\$17,336.00	\$2,689.86	18.37%
40 001-1101-5220-000-00 Title 1 FICA	\$4,596.85	\$0.00	\$4,169.25	\$3,887.27	(\$281.98)	-6.76%
41 001-1101-5230-000-00 Title 1 Life Insurance	\$100.80	\$44.15	\$101.00	\$101.00	\$0.00	0.00%
42 001-1101-5232-000-00 SWP OPEB Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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43 001-1101-5240-000-00 Title I Teacher's Retirement	\$0.00	\$5,039.90	\$7,008.70	\$1,097.00	(\$5,911.70)	-84.35%
44 001-1101-5250-000-00 Title 1 - Workers Comp.	\$485.40	\$0.00	\$283.40	\$283.40	\$0.00	0.00%
45 001-1101-5260-000-00 Title 1 Unempl. Comp.	\$100.00	\$51.00	\$266.40	\$0.00	(\$266.40)	-100.00%
46 001-1101-5260-000-90 Title I ARRA Unemployment	\$0.00	\$0.00	\$0.00	\$266.40	\$266.40	100.00%
47 001-1101-5270-000-00 Title 1 Course Reimb.	\$0.00	\$0.00	\$2,400.00	\$3,774.00	\$1,374.00	57.25%
48 001-1101-5280-000-00 Title 1 Group Dental	\$903.00	\$489.42	\$900.24	\$489.84	(\$410.40)	-45.59%
49 001-1101-5281-000-00 Title 1 Group Vision	\$291.10	\$136.30	\$393.71	\$166.44	(\$227.27)	-57.73%
50 001-1101-5290-000-00 Title 1 Prof. Development	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
51 001-1101-5610-000-00 Title I- Supplies	\$93.20	\$0.00	\$1,445.00	\$1,445.00	\$0.00	0.00%
52 001-1101-5640-000-00 Books	\$247.36	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
53						
TOTAL 1101 Title I	\$82,319.65	\$13,111.46	\$86,913.84	\$80,460.35	(\$6,453.49)	-7.43%
1102 SWP						
56 001-1102-5110-000-01 SWP Salaries	\$0.00	\$63,784.00	\$0.00	\$0.00	\$0.00	0.00%
57 001-1102-5210-000-01 SWP Group Health	\$0.00	\$6,315.13	\$0.00	\$0.00	\$0.00	0.00%
58 001-1102-5220-000-01 SWP FICA	\$0.00	\$4,654.78	\$0.00	\$0.00	\$0.00	0.00%
59 001-1102-5230-000-01 SWP Life Insurance	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	0.00%
60 001-1102-5250-000-01 SWP Workers' Comp	\$0.00	\$429.48	\$0.00	\$0.00	\$0.00	0.00%
61 001-1102-5260-000-01 SWP Unemployment Comp	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	0.00%
62 001-1102-5270-000-01 SWP Course Reimb.	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00%
63 001-1102-5280-000-01 SWP Group Dental	\$0.00	\$146.28	\$0.00	\$0.00	\$0.00	0.00%
64 001-1102-5281-000-01 SWP Group Vision	\$0.00	\$80.47	\$0.00	\$0.00	\$0.00	0.00%
65 001-1102-5290-000-01 SWP Professional Development	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
66						
TOTAL 1102 SWP	\$0.00	\$78,269.14	\$0.00	\$0.00	\$0.00	0.00%
1123 Universal Access Pre-K/ACT 62						
69 001-1123-5110-000-00 Universal Access-Pre K Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
70 001-1123-5563-000-00 Tuition - UAPK	\$50,393.40	\$53,363.40	\$77,300.00	\$77,300.00	\$0.00	0.00%
71 001-1123-5610-000-00 Preschool supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
72						
TOTAL 1123 Universal Access Pre-K/ACT 62	\$50,393.40	\$53,363.40	\$77,300.00	\$77,300.00	\$0.00	0.00%
1200 Special Education						
74						
75 001-1200-5110-000-00 Special Ed-salaries	\$150,349.50	\$145,535.00	\$0.00	\$0.00	\$0.00	0.00%
76 001-1200-5112-000-00 Special Ed-substitutes	\$3,001.70	\$1,257.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
77 001-1200-5115-000-00 Special Ed-aides Salaries	\$215,969.47	\$205,767.17	\$217,927.80	\$147,675.15	(\$70,252.65)	-32.24%
78 001-1200-5210-000-00 Special Ed-group Health Insurance	\$98,035.15	\$95,004.93	\$64,673.95	\$76,959.85	\$12,285.90	19.00%
79 001-1200-5220-000-00 Special Ed-fica	\$27,306.75	\$26,226.43	\$16,977.48	\$11,603.15	(\$5,374.33)	-31.66%
80 001-1200-5230-000-00 Special Ed. - Life Insurance	\$1,104.00	\$773.00	\$767.60	\$0.00	(\$767.60)	-100.00%
81 001-1200-5240-000-00 Special Ed - Retirement	\$0.00	\$1,097.00	\$0.00	\$606.00	\$606.00	100.00%
82 001-1200-5250-000-00 Special Ed - Workers Comp	\$3,051.84	\$2,373.93	\$1,133.22	\$1,133.22	\$0.00	0.00%
83 001-1200-5260-000-00 Special Ed-unemployment Comp.	\$1,240.00	\$688.00	\$2,397.60	\$2,397.60	\$0.00	0.00%
84 001-1200-5270-000-00 Special Ed-course Reimbursement	\$7,560.00	\$4,407.00	\$10,750.00	\$0.00	(\$10,750.00)	-100.00%
85 001-1200-5280-000-00 Special Ed-group Dental Insurance	\$2,173.19	\$1,342.77	\$1,151.04	\$0.00	(\$1,151.04)	-100.00%
86 001-1200-5280-000-90 SpEd ARRA funded Dental Ins	\$0.00	\$0.00	\$0.00	\$3,558.48	\$3,558.48	100.00%
87 001-1200-5281-000-00 Special Ed-group Vision Insurance	\$405.60	\$210.14	\$0.00	\$0.00	\$0.00	0.00%
88 001-1200-5290-000-00 Professional Development	\$140.00	\$750.00	\$1,500.00	\$0.00	(\$1,500.00)	-100.00%
89 001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$18,638.24	\$18,527.52	\$0.00	\$0.00	\$0.00	0.00%

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90 001-1200-5330-000-00 Special Ed-Prof. Non-Educ. Svcs						
91 001-1200-5332-000-00 Spec. Ed - Professional Services from SU	\$0.00	\$429.00	\$0.00	\$0.00	\$0.00	0.00%
92 001-1200-5433-000-00 Special Ed-equipment Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
93 001-1200-5513-000-00 Special Ed-special Ed Transportation	\$23,142.09	\$16,236.18	\$0.00	\$0.00	\$0.00	0.00%
94 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	\$223,621.60	\$246,132.29	\$0.00	\$0.00	\$0.00	0.00%
95 001-1200-5580-000-00 Special Ed-travel	\$1,234.62	\$231.37	\$0.00	\$0.00	\$0.00	0.00%
96 001-1200-5610-000-00 Special Ed-Supplies/Sm Equip	\$2,111.46	\$1,674.62	\$0.00	\$0.00	\$0.00	0.00%
97 001-1200-5730-000-00 Special Ed-equipment	\$0.00	\$716.00	\$0.00	\$0.00	\$0.00	0.00%
98						
TOTAL 1200 Special Education	\$779,085.21	\$769,379.35	\$321,278.69	\$247,933.45	(\$73,345.24)	-22.83%
100 1201 Essential Early Education						
101 001-1201-5110-000-00 Eee-salaries	\$600.00	\$17,020.12	\$0.00	\$0.00	\$0.00	0.00%
102 001-1201-5115-000-00 Eee-aides Salaries	\$0.00	\$1,196.00	\$0.00	\$21,234.15	\$21,234.15	100.00%
103 001-1201-5210-000-00 Eee-group Health Insurance	\$0.00	\$0.00	\$0.00	\$16,860.49	\$16,860.49	100.00%
104 001-1201-5220-000-00 Eee-fica	\$45.90	\$1,391.46	\$0.00	\$1,624.41	\$1,624.41	100.00%
105 001-1201-5250-000-00 Eee-Workers Comp.	\$4.67	\$122.66	\$0.00	\$150.00	\$150.00	100.00%
106 001-1201-5260-000-00 Eee-unemployment Comp.	\$0.00	\$136.00	\$0.00	\$175.00	\$175.00	100.00%
107 001-1201-5270-000-00 Eee-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
108 001-1201-5280-000-00 Eee-group Dental Insurance	\$0.00	\$390.84	\$0.00	\$0.00	\$0.00	0.00%
109 001-1201-5281-000-00 Eee-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
110 001-1201-5290-000-00 Eee-professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
111 001-1201-5300-000-00 Eee-Prof. Non-Educ. Svcs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
112 001-1201-5332-000-00 EEE- Professional Services from SU	\$15,013.64	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
113 001-1201-5561-000-00 EEE - tuition	\$0.00	\$5,940.00	\$0.00	\$0.00	\$0.00	0.00%
114 001-1201-5580-000-00 Eee-travel	\$188.72	\$273.60	\$0.00	\$0.00	\$0.00	0.00%
115 001-1201-5610-000-00 Eee-program Supplies	\$0.00	\$65.25	\$0.00	\$0.00	\$0.00	0.00%
116						
TOTAL 1201 Essential Early Education	\$15,852.93	\$26,535.93	\$0.00	\$40,044.05	\$40,044.05	100.00%
117 1410 Student Body Activities						
118 001-1410-5120-000-00 Coaches & Athletic Director Salaries	\$6,471.00	\$6,370.00	\$7,900.00	\$9,400.00	\$1,500.00	18.99%
119 001-1410-5121-000-00 Student Activities- Salaries/Stipends	\$1,200.00	\$4,200.00	\$5,400.00	\$5,400.00	\$0.00	0.00%
120 001-1410-5130-000-00 Student Activity Program Stipends	\$3,000.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
121 001-1410-5220-000-00 Coaches/Student Activity FICA/Med	\$813.89	\$803.72	\$1,361.70	\$1,476.45	\$114.75	8.43%
122 001-1410-5250-000-00 Student Body Act - Workers Comp.	\$46.48	\$71.17	\$87.36	\$87.36	\$0.00	0.00%
123 001-1410-5337-000-00 Student activities - Programs	\$6,020.75	\$12,561.41	\$7,000.00	\$7,000.00	\$0.00	0.00%
124 001-1410-5515-000-00 Student Activities- Field Trips Educ	\$0.00	\$3,838.99	\$0.00	\$6,500.00	\$6,500.00	100.00%
125 001-1410-5519-000-00 Extra Curricular Transportation	\$5,413.28	\$0.00	\$5,400.00	\$0.00	(\$5,400.00)	-100.00%
126 001-1410-5610-000-00 Student Body Activities-general Supplies	\$1,296.91	\$966.92	\$1,500.00	\$1,500.00	\$0.00	0.00%
127 001-1410-5683-000-00 Student Body Spts/Supp/Bus	\$1,014.74	\$1,610.29	\$1,500.00	\$1,500.00	\$0.00	0.00%
128						
TOTAL 1410 Student Body Activities	\$25,277.05	\$30,422.50	\$34,649.06	\$37,363.81	\$2,714.75	7.83%
130 1422 Summer School Program						
131 001-1422-5110-000-00 Summer School Program- Salary	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
132 001-1422-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$382.50	\$382.50	\$0.00	0.00%
133						
134						
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$5,382.50	\$5,382.50	\$0.00	0.00%
135 2120 Guidance Services						
136						

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137 001-2120-5110-000-00 Guidance-salary	\$52,831.97	\$51,049.00	\$52,507.45	\$42,601.00	(\$9,906.45)	-18.87%
138 001-2120-5112-000-00 Guidance-substitutes	\$75.00	\$187.50	\$0.00	\$0.00	\$0.00	0.00%
139 001-2120-5115-000-00 Guidance - SAP Counselor Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
140 001-2120-5210-000-00 Guidance - Health Ins.	\$18,623.80	\$18,319.17	\$19,633.79	\$7,336.00	(\$12,297.79)	-62.84%
141 001-2120-5220-000-00 Guidance - FICA	\$3,815.54	\$3,619.19	\$4,016.82	\$3,258.98	(\$757.84)	-18.87%
142 001-2120-5230-000-00 Group Life Insurance	\$100.80	\$100.80	\$101.00	\$101.00	\$0.00	0.00%
143 001-2120-5250-000-00 Guidance-Workers Comp	\$411.25	\$527.69	\$273.04	\$266.40	(\$6.64)	-2.43%
144 001-2120-5260-000-00 Guidance-unemployment	\$100.00	\$68.00	\$266.40	\$266.40	\$0.00	0.00%
145 001-2120-5280-000-00 Guidance - Dental	\$1,368.20	\$963.39	\$1,364.04	\$489.84	(\$874.20)	-64.09%
146 001-2120-5281-000-00 Guidance Vision Insurance	\$291.10	\$216.77	\$393.71	\$166.44	(\$227.27)	-57.73%
147 001-2120-5290-000-00 Guidance-Prof. Development	\$108.75	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
148 001-2120-5580-000-00 Guidance-travel	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	0.00%
149 001-2120-5610-000-00 Guidance-general Supplies	\$120.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
150 001-2120-5640-000-00 Guidance-books	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	-100.00%
151						
152 TOTAL 2120 Guidance Services	\$77,846.41	\$75,051.51	\$82,881.25	\$55,811.06	(\$27,070.19)	-32.66%
153 2134 Health Services						
154 001-2134-5110-000-00 Health Services-salaries(nurse)	\$25,216.45	\$26,150.04	\$29,272.80	\$0.00	(\$29,272.80)	-100.00%
155 001-2134-5112-000-00 Health Services-substitutes	\$187.50	\$982.00	\$0.00	\$0.00	\$0.00	0.00%
156 001-2134-5115-000-00 Health Services Assistant Salaries	\$0.00	\$0.00	\$0.00	\$14,817.60	\$14,817.60	100.00%
157 001-2134-5210-000-00 Health Services-group Health Insurance	\$3,286.69	\$5,983.80	\$2,929.23	\$15,821.63	\$12,892.40	440.13%
158 001-2134-5220-000-00 Health Services-fica	\$1,943.50	\$2,017.52	\$2,239.37	\$3,342.48	\$1,103.11	49.26%
159 001-2134-5230-000-00 Health Svcs - Life Insurance	\$25.20	\$0.00	\$100.95	\$70.70	(\$30.25)	-29.97%
160 001-2134-5250-000-00 Health Services-Workers Comp.	\$166.23	\$0.00	\$152.22	\$152.22	\$0.00	0.00%
161 001-2134-5260-000-00 Health Services-unemployment Comp.	\$259.20	\$136.00	\$532.80	\$532.80	\$0.00	0.00%
162 001-2134-5270-000-00 Health Services-tuition Reimbursement	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00	0.00%
163 001-2134-5280-000-00 Health Services-group Dental Insurance	\$196.52	\$103.78	\$180.05	\$939.96	\$759.91	422.05%
164 001-2134-5281-000-00 Health Services-group Vision Insurance	\$72.77	\$0.00	\$78.74	\$0.00	(\$78.74)	-100.00%
165 001-2134-5290-000-00 Health Services-Prof. Development	\$211.85	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
166 001-2134-5332-000-00 Health Services Assessment	\$0.00	\$0.00	\$0.00	\$28,875.00	\$28,875.00	100.00%
167 001-2134-5580-000-00 Health Services-travel	\$131.87	\$0.00	\$125.00	\$125.00	\$0.00	0.00%
168 001-2134-5610-000-00 Health Services-general Supplies	\$776.44	\$587.50	\$600.00	\$600.00	\$0.00	0.00%
169						
170 TOTAL 2134 Health Services	\$32,474.22	\$35,960.64	\$36,791.16	\$65,857.39	\$29,066.23	79.00%
171 2140 Psychological Services						
172 001-2140-5320-000-00 Psych Services-Prof Educ Svcs	\$0.00	\$2,300.00	\$0.00	\$2,000.00	\$2,000.00	100.00%
173						
174 TOTAL 2140 Psychological Services	\$0.00	\$2,300.00	\$0.00	\$2,000.00	\$2,000.00	100.00%
175 2150 Speech Services						
176 001-2150-5110-000-00 Speech Services-salaries	\$58,751.00	\$55,398.63	\$0.00	\$0.00	\$0.00	0.00%
177 001-2150-5112-000-00 Speech Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
178 001-2150-5115-000-00 Speech Services-aides Salaries	\$0.00	\$640.40	\$0.00	\$0.00	\$0.00	0.00%
179 001-2150-5210-000-00 Speech Services-group Health Insurance	\$18,623.80	\$10,704.79	\$0.00	\$0.00	\$0.00	0.00%
180 001-2150-5220-000-00 Speech Services-fica	\$4,262.77	\$4,161.89	\$0.00	\$0.00	\$0.00	0.00%
181 001-2150-5230-000-00 Speech Svcs - Life Ins	\$100.80	\$100.80	\$0.00	\$0.00	\$0.00	0.00%
182 001-2150-5250-000-00 Speech Services-Workers Comp.	\$457.32	\$377.33	\$0.00	\$0.00	\$0.00	0.00%
183 001-2150-5260-000-00 Speech Services-unemployment Comp.	\$100.00	\$68.00	\$0.00	\$0.00	\$0.00	0.00%

**Grand Isle Town School District
2018 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Budget 7/1/2016 - 6/30/2017	FY 2018 Proposed Budget 7/1/2017 - 6/30/2018	Increase (Decrease)	Percent Increase (Decrease)
184 001-2150-5270-000-00 Speech Services-course Reimbursement	\$1,494.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
185 001-2150-5280-000-00 Speech Services-group Dental Insurance	\$1,368.20	\$548.47	\$0.00	\$0.00	\$0.00	0.00%
186 001-2150-5281-000-00 Speech Services-group Vision Insurance	\$291.10	\$158.70	\$0.00	\$0.00	\$0.00	0.00%
187 001-2150-5290-000-00 Speech Services-Professional Development	\$334.00	\$225.00	\$0.00	\$0.00	\$0.00	0.00%
188 001-2150-5320-000-00 Speech Services-Prof. Educ. Svcs	\$280.00	\$605.78	\$0.00	\$0.00	\$0.00	0.00%
189 001-2150-5580-000-00 Speech Services-travel	\$53.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
190 001-2150-5610-000-00 Speech Services-program Supplies	\$591.68	\$598.41	\$0.00	\$0.00	\$0.00	0.00%
191						
TOTAL 2150 Speech Services	\$86,708.59	\$73,588.20	\$0.00	\$0.00	\$0.00	0.00%
192 2151 EEE Speech						
193 001-2151-5110-000-00 Eee Speech-salaries	\$13,529.40	\$14,862.52	\$0.00	\$0.00	\$0.00	0.00%
194 001-2151-5220-000-00 Eee Speech-fica	\$1,034.94	\$1,137.12	\$0.00	\$0.00	\$0.00	0.00%
195 001-2151-5230-000-00 EEE Speech Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
196 001-2151-5250-000-00 Eee Speech-Workers Comp.	\$105.31	\$100.08	\$0.00	\$0.00	\$0.00	0.00%
197 001-2151-5260-000-00 Eee Speech-unemployment Comp.	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
198 001-2151-5270-000-00 Eee Speech-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
199 001-2151-5280-000-00 Eee Speech-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
200 001-2151-5290-000-00 EEE Speech Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
201 001-2151-5320-000-00 Eee Speech-Prof. Educ. svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
202 001-2151-5320-000-00 Eee Speech-travel	\$50.96	\$98.84	\$0.00	\$0.00	\$0.00	0.00%
203 001-2151-5580-000-00 Eee Speech-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
204						
205						
Curriculum Services Purchased from GISU						
206 001-2212-5332-000-00 Curriculum Services from GISU	\$0.00	\$0.00	\$16,681.00	\$0.00	(\$16,681.00)	-100.00%
207						
208						
TOTAL 2151 EEE Speech	\$14,820.61	\$16,198.56	\$16,681.00	\$0.00	(\$16,681.00)	-100.00%
209 2222 Library						
210 001-2222-5110-000-00 Library Services-salary	\$47,102.00	\$48,816.00	\$49,445.83	\$50,472.00	\$1,026.17	2.08%
211 001-2222-5112-000-00 Library Services-substitutes	\$900.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00%
212 001-2222-5210-000-00 Library Services-group Health Insurance	\$13,146.85	\$13,659.97	\$14,646.14	\$14,420.15	(\$225.99)	-1.54%
213 001-2222-5220-000-00 Library Services-fica	\$3,498.71	\$3,584.22	\$3,782.61	\$3,861.11	\$78.50	2.08%
214 001-2222-5230-000-00 Library - Group Life Ins	\$100.80	\$100.80	\$101.00	\$101.00	\$0.00	0.00%
215 001-2222-5250-000-00 Library Services-Workers Comp.	\$369.57	\$333.75	\$257.12	\$266.40	\$9.28	3.61%
216 001-2222-5260-000-00 Library Services-unemployment Comp.	\$100.00	\$68.00	\$266.40	\$300.00	\$33.60	12.61%
217 001-2222-5270-000-00 Library- Course Reimbursement	\$1,380.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00%
218 001-2222-5280-000-00 Library Services-group Dental Insurance	\$903.00	\$643.22	\$900.24	\$886.20	(\$14.04)	-1.56%
219 001-2222-5281-000-00 Library Services-group Vision Insurance	\$291.10	\$225.73	\$393.71	\$357.72	(\$35.99)	-9.14%
220 001-2222-5290-000-00 Library Services-Prof. Development	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
221 001-2222-5610-000-00 Library Services-library Supplies	\$387.71	\$421.72	\$500.00	\$500.00	\$0.00	0.00%
222 001-2222-5640-000-00 Library Services-library Books	\$7,557.54	\$7,930.84	\$9,700.00	\$10,500.00	\$800.00	8.25%
223 001-2222-5641-000-00 Library Services-magazines/periodicals	\$512.01	\$520.48	\$550.00	\$550.00	\$0.00	0.00%
224 001-2222-5670-000-00 Library Services-computer Software	\$937.50	\$865.00	\$1,600.00	\$2,000.00	\$400.00	25.00%
225 001-2222-5733-000-00 Library Services- Furniture & Fixtures	\$1,809.23	\$958.97	\$1,000.00	\$750.00	(\$250.00)	-25.00%
226 001-2222-5734-000-00 Library Services-computer Equipment	\$1,753.75	\$1,167.50	\$2,000.00	\$4,263.03	\$2,263.03	113.15%
227						
228						
TOTAL 2222 Library	\$80,749.77	\$80,046.20	\$88,043.05	\$92,127.61	\$4,084.56	4.64%
229 2310 Board of Education						
230						

**Grand Isle Town School District
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231 001-2310-5110-000-00 Board Of Ed Services-salaries	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	0.00%
232 001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
233 001-2310-5112-000-00 Board Of Ed Svc - Secretary	\$2,092.00	\$2,239.95	\$0.00	\$2,240.00	\$2,240.00	100.00%
234 001-2310-5220-000-00 Board Of Ed Services-fica	\$609.23	\$698.00	\$527.85	\$699.21	\$171.36	32.46%
235 001-2310-5250-000-00 Board Of Ed Workers' Comp	\$0.00	\$61.54	\$0.00	\$80.00	\$80.00	100.00%
236 001-2310-5300-000-00 Board Of Ed Svc - Section 125 plan fees	\$1,492.50	\$1,515.00	\$1,800.00	\$1,800.00	\$0.00	0.00%
237 001-2310-5330-000-00 Board Of Ed. Purchased Prof Services	\$3,464.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
238 001-2310-5332-000-00 Board Of Ed. Audit Services Assessment	\$3,464.25	\$0.00	\$4,950.00	\$0.00	(\$4,950.00)	-100.00%
239 001-2310-5360-000-00 Board Of Ed Services-legal Services	\$1,406.25	\$3,415.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
240 001-2310-5370-000-00 Board Of Ed Services-Annual Audit	\$4,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
241 001-2310-5391-000-00 Board Of Ed/Town Service Charges	\$6,103.55	\$5,230.17	\$4,800.00	\$0.00	\$0.00	0.00%
242 001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	\$550.21	\$0.00	\$1,000.00	\$4,800.00	\$0.00	0.00%
243 001-2310-5540-000-00 Board Of Ed Services-advertising	\$2,832.77	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
244 001-2310-5610-000-00 Board Of Ed Services-supplies	\$334.64	\$53.50	\$200.00	\$200.00	\$0.00	0.00%
245 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$294.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
246 001-2310-5613-000-00 Board Of Ed Services-board Of Ed Expense	\$72.00	\$341.00	\$0.00	\$0.00	\$0.00	0.00%
247 001-2310-5810-000-00 Board Of Ed Services-Dues/Fees/Reg	\$1,759.98	\$1,835.83	\$1,800.00	\$1,800.00	\$0.00	0.00%
248						
TOTAL 2310 Board of Education	\$31,411.38	\$24,789.99	\$24,477.85	\$22,019.21	(\$2,458.64)	-10.04%
2320 Administrative Services - Supervisory U						
250 001-2320-5331-000-00 SU General Assessment	\$230,822.00	\$241,941.00	\$240,613.00	\$307,661.00	\$67,048.00	27.87%
251						
252						
TOTAL 2320 Administrative Services - Supervisory U	\$230,822.00	\$241,941.00	\$240,613.00	\$307,661.00	\$67,048.00	27.87%
2410 Principal Services						
254 001-2410-5110-000-00 Principal Service-salary	\$82,950.00	\$85,438.00	\$89,966.00	\$91,765.32	\$1,799.32	2.00%
255 001-2410-5112-000-00 Principal Services-substitutes	\$1,080.50	\$450.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
256 001-2410-5113-000-00 Principal Service-secretary Salary	\$46,897.12	\$45,851.14	\$54,518.40	\$39,981.09	(\$14,537.31)	-26.66%
257 001-2410-5210-000-00 Principal Services-group Health Insurance	\$31,323.26	\$30,902.67	\$31,067.58	\$36,191.42	\$5,123.84	16.49%
258 001-2410-5220-000-00 Principal Services-fica	\$9,588.83	\$9,618.96	\$11,167.81	\$10,193.35	(\$974.46)	-8.73%
259 001-2410-5230-000-00 Principal Service-group Life Insurance	\$504.00	\$504.00	\$429.53	\$202.00	(\$227.53)	-52.97%
260 001-2410-5250-000-00 Principal Services-Workers Comp.	\$987.34	\$887.05	\$751.32	\$751.32	\$0.00	0.00%
261 001-2410-5260-000-00 Principal Service-unemployment Comp.	\$200.00	\$136.00	\$799.20	\$800.00	\$0.80	0.10%
262 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
263 001-2410-5271-000-00 Long Term Disability Insurance	\$472.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
264 001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$2,242.30	\$1,588.79	\$1,616.04	\$2,130.00	\$513.96	31.80%
265 001-2410-5281-000-00 Principal Services-group Vision Insuranc	\$829.04	\$502.57	\$787.43	\$715.44	(\$71.99)	-9.14%
266 001-2410-5290-000-00 Principal Svcs.- Prof. Development	\$1,679.95	\$0.00	\$800.00	\$800.00	\$0.00	0.00%
267 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	\$673.50	\$436.48	\$3,500.00	\$13,500.00	\$10,000.00	285.71%
268 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	\$5,129.24	\$4,708.97	\$4,842.00	\$5,084.10	\$242.10	5.00%
269 001-2410-5530-000-00 Principal Services-telephone	\$4,652.58	\$3,796.35	\$3,500.00	\$4,500.00	\$1,000.00	28.57%
270 001-2410-5532-000-00 Principal Svcs - Postage	\$2,510.08	\$2,104.08	\$3,000.00	\$3,000.00	\$0.00	0.00%
271 001-2410-5533-000-00 Principal Svcs - Postage	\$395.72	\$48.13	\$1,500.00	\$1,500.00	\$0.00	0.00%
272 001-2410-5580-000-00 Principal Services-travel	\$888.33	\$1,244.07	\$900.00	\$900.00	\$0.00	0.00%
273 001-2410-5610-000-00 Principal Services-office Supplies/petty	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
274 001-2410-5612-000-00 Principal Prof Exp	\$28.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
275 001-2410-5640-000-00 Principal - Books	\$44.55	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
276 001-2410-5670-000-00 Principals Svcs - Computer Software	\$449.00	\$534.00	\$500.00	\$500.00	\$0.00	0.00%
277 001-2410-5810-000-00 Dues and Fees						

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278 TOTAL 2410 Principal Services	\$193,526.76	\$190,289.26	\$218,345.31	\$221,214.04	\$2,868.73	1.31%
279 2420 Supp Svs - Special Ed Coordination						
280 001-2420-5110-000-00 Support Svc. Staff-salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
281 001-2420-5210-000-00 Support Svc Staff-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
282 001-2420-5220-000-00 Support Svc Staff- FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
283 001-2420-5230-000-00 Support Svc Staff- Life Ins	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
284 001-2420-5240-000-00 Support Svc Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
285 001-2420-5250-000-00 Support Svc Staff-Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
286 001-2420-5260-000-00 Support Svc Staff-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
287 001-2420-5280-000-00 Support Svc Staff-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
288 001-2420-5281-000-00 Support Svc Staff-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
289 001-2420-5332-000-00 Professional Services from SU	\$102,117.54	\$111,470.31	\$85,782.01	\$400,095.22	\$314,313.21	366.41%
290 001-2420-5333-000-00 Assessment for Special Education Staff	\$0.00	\$0.00	\$628,886.00	\$0.00	(\$628,886.00)	-100.00%
291 001-2420-5500-000-00 Support Svc Staff-office Support	\$234.62	\$70.00	\$0.00	\$0.00	\$0.00	0.00%
292 TOTAL 2420 Supp Svs - Special Ed Coordination	\$102,352.16	\$111,540.31	\$714,668.01	\$400,095.22	(\$314,572.79)	-44.02%
293 2520 Short Term Loans						
294 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	\$17,510.78	\$4,144.38	\$9,000.00	\$10,000.00	\$1,000.00	11.11%
295 001-2520-5910-000-00 Fiscal Services-short Term Note	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
296 TOTAL 2520 Short Term Loans	\$1,107,510.78	\$4,144.38	\$9,000.00	\$10,000.00	\$1,000.00	11.11%
297 2600 Operation/Maintenance of Plant						
298 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$50,618.51	\$68,266.51	\$58,448.16	\$59,580.00	\$1,131.84	1.94%
299 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$4,103.06	\$2,372.33	\$0.00	\$0.00	\$0.00	0.00%
300 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	\$12,988.29	\$11,723.66	\$14,202.32	\$22,602.32	\$8,400.00	59.15%
301 001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$4,098.05	\$5,334.35	\$4,471.30	\$4,557.87	\$86.57	1.94%
302 001-2600-5230-000-00 Oper/Maint of Plant- Group Life	\$109.20	\$268.80	\$193.74	\$202.00	\$8.26	4.26%
303 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$1,232.94	\$475.64	\$303.93	\$303.93	\$0.00	0.00%
304 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	\$200.00	\$136.00	\$532.80	\$532.80	\$0.00	0.00%
305 001-2600-5281-000-00 Operation/maint. Of Plant-group Dental I	\$202.75	\$262.98	\$252.00	\$1,192.56	\$940.56	373.24%
306 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
307 001-2600-5411-000-00 Operation/Plant - Water	\$2,304.35	\$2,211.36	\$2,000.00	\$2,500.00	\$500.00	25.00%
308 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$3,783.66	\$3,828.66	\$3,800.00	\$3,800.00	\$0.00	0.00%
309 001-2600-5422-000-00 Operation/maint. Of Plant-snow Plowing	\$2,655.00	\$2,755.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
310 001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	\$3,608.75	\$2,730.00	\$3,750.00	\$3,750.00	\$0.00	0.00%
311 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$770.00	\$607.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
312 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	\$24,925.41	\$20,501.52	\$22,500.00	\$22,500.00	\$0.00	0.00%
313 001-2600-5433-000-00 Oper/maint. - Equip Repairs	\$7,017.81	\$7,450.15	\$7,000.00	\$7,000.00	\$0.00	0.00%
314 001-2600-5436-000-00 Facility Svc Contracts	\$19,125.07	\$19,393.46	\$20,000.00	\$20,000.00	\$0.00	0.00%
315 001-2600-5436-000-00 Oper/maint Of Plant-travel	\$367.80	\$175.20	\$400.00	\$400.00	\$0.00	0.00%
316 001-2600-5580-000-00 Oper/maint. Of Plant-Custodial Supplies	\$20,110.20	\$24,703.65	\$21,000.00	\$21,000.00	\$0.00	0.00%
317 001-2600-5610-000-00 Operation/maint. Of Plant-Energy Svc Oil	\$13,720.05	\$10,115.10	\$18,312.00	\$18,312.00	\$0.00	0.00%
318 001-2600-5621-000-00 Operation/Plant - Energy Svc - Wood Chip	\$12,489.93	\$10,020.00	\$14,175.00	\$14,175.00	\$0.00	0.00%
319 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$50,968.16	\$46,749.37	\$53,000.00	\$53,000.00	\$0.00	0.00%
320 001-2600-5623-000-00 Oper/maint Of Plant-Propane	\$4,866.63	\$4,221.65	\$4,500.00	\$4,500.00	\$0.00	0.00%
321 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$59,528.50	\$32,303.24	\$46,500.00	\$46,500.00	\$0.00	0.00%

**Grand Isle Town School District
2018 Proposed Budget by Function by Line Detail**

Account Number / Description	FY 2015 Actual 7/1/2014 - 6/30/2015	FY 2016 Actual 7/1/2015 - 6/30/2016	FY 2017 Budget 7/1/2016 - 6/30/2017	FY 2018 Proposed Budget 7/1/2017 - 6/30/2018	Increase (Decrease)	Percent Increase (Decrease)
325						
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TOTAL 2600 Operation/Maintenance of Plant	\$299,794.12	\$276,605.63	\$302,341.25	\$313,408.48	\$11,067.23	3.66%
2700 Transportation Services						
001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	\$80,939.65	\$86,604.68	\$0.00	\$0.00	\$0.00	0.00%
001-2700-5332-000-00 Transportation Services purchased from GISU	\$0.00	\$0.00	\$85,501.00	\$127,396.00	\$41,895.00	49.00%
TOTAL 2700 Transportation Services	\$80,939.65	\$86,604.68	\$85,501.00	\$127,396.00	\$41,895.00	49.00%
3100 Food Service						
001-3100-5610-000-00 Food Services Food Purchases	\$0.00	\$4,487.66	\$0.00	\$0.00	\$0.00	0.00%
001-3100-5930-000-00 Transfer to Food Program to cover Insurances	\$0.00	\$6,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
TOTAL 3100 Food Service	\$0.00	\$10,487.66	\$15,000.00	\$15,000.00	\$0.00	0.00%
5100 Long Term Notes/Bonds						
001-5100-5830-000-00 Bus Svc - Interest Long Term	\$0.00	\$4,500.00	\$2,250.00	\$0.00	(\$2,250.00)	-100.00%
001-5100-5910-000-00 Bus Svc - Principal Long Term Debt	\$0.00	\$100,000.00	\$100,000.00	\$0.00	(\$100,000.00)	-100.00%
TOTAL 5100 Long Term Notes/Bonds	\$0.00	\$104,500.00	\$102,250.00	\$0.00	(\$102,250.00)	-100.00%
5210 Other Outlays Adjustments for Prior Year						
001-5210-5561-000-00 Prior Year High School Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL 5210 Other Outlays Adjustments for Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL 001 General Fund	\$6,028,725.78	\$5,098,885.50	\$5,357,400.13	\$5,126,888.47	(\$230,511.66)	-4.30%
GRAND TOTAL	\$6,028,725.78	\$5,098,885.50	\$5,357,400.13	\$5,126,888.47	(\$230,511.66)	-4.30%

Simplified Budget Worksheet - FY 2017
Revision 1/28/16

	FY 2015 Budget	FY 2016 Budget	FY 2017 Proposed Budget
TOTAL 1100 Instructional			
Less: 001-1100-5561-000-00 Tuition HS - In State	\$2,895,736.06	\$2,904,056.28	\$2,895,283.16
Less: 001-5210-5561-000-00 Secondary Tuition - Prior Year adjustment	\$1,109,462.55	\$1,068,857.75	\$1,117,584.15
Less: 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$0.00	\$0.00	\$0.00
Less: 001-1100-5566-000-00 Tuition HS - In State Private	\$13,731.90	\$28,734.00	\$14,297.00
Less: 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$163,332.75	\$152,549.02	\$45,911.02
Less: 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$88,341.00	\$107,063.58	\$97,184.80
Net 1100 Instructional	\$89,695.50	\$111,582.71	\$99,826.04
	\$1,431,172.36	\$1,435,269.22	\$1,520,480.15
TOTAL 1123 Universal Access Pre-K/Act 62			
TOTAL 1410 Student Body Activities	\$47,750.00	\$67,500.00	\$77,300.00
TOTAL 1422 Summer School Program	\$38,072.57	\$33,072.56	\$34,649.06
TOTAL 2120 Guidance Services	\$0.00	\$0.00	\$5,382.50
TOTAL 2134 Health Services	\$82,103.14	\$79,786.13	\$82,881.26
TOTAL 2222 Library	\$34,703.80	\$35,372.81	\$36,791.16
TOTAL 2310 Board of Education	\$81,982.65	\$84,789.24	\$88,043.05
TOTAL 2320 Administrative Services - Supervisory U	\$23,380.00	\$23,027.85	\$24,477.85
TOTAL 2410 Principal Services	\$230,822.00	\$241,941.00	\$257,294.00
TOTAL 2520 Short Term Loans	\$202,821.80	\$208,081.85	\$218,345.30
TOTAL 2600 Operation/Maintenance of Plant	\$9,700.00	\$9,000.00	\$9,000.00
TOTAL 2700 Transportation Services	\$287,431.71	\$281,166.63	\$302,341.24
TOTAL 3100 Food Service	\$83,515.50	\$87,271.00	\$85,501.00
TOTAL 5100 Debt Service	\$0.00	\$0.00	\$15,000.00
	\$0.00	\$4,500.32	\$102,250.00
Total Expenses - Elementary School	\$2,553,455.53	\$2,590,778.61	\$2,859,736.57
001-1322-4000-000-00 Tuition Income	\$44,000.00	\$55,000.00	\$0.00
001-1510-4000-000-00 Investment/Interest Earnings	\$600.00	\$300.00	\$300.00
001-1990-4000-000-00 Miscellaneous Other Local Revenue	\$0.00	\$0.00	\$0.00
001-3150-4000-000-00 State Aid Transportation	\$32,431.00	\$38,293.02	\$47,530.00

Simplified Budget Worksheet - FY 2017
Revision 1/28/16

	FY 2015 Budget	FY 2016 Budget	FY 2017 Proposed Budget
001-5400-4000-000-00 Adjustments To Prior Year	\$29,130.00	\$0.00	\$172,541.00
Total Revenues - Elementary School	\$106,161.00	\$93,593.02	\$220,371.00
Net Budget - Elementary School	\$2,447,294.53	\$2,497,185.59	\$2,639,365.57
<u>High School/Secondary</u>			
001-1100-5561-000-00 Tuition HS - In State	\$1,109,462.55	\$1,068,857.75	\$1,117,584.15
001-5210-5561-000-00 Secondary Tuition - Prior Year adjustment	\$0.00	\$0.00	\$0.00
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$13,731.90	\$28,734.00	\$14,297.00
001-1100-5566-000-00 Tuition HS - In State Private	\$163,332.75	\$152,549.02	\$45,911.02
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$88,341.00	\$107,063.58	\$97,184.80
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$89,695.50	\$111,582.71	\$99,826.04
Total Expenses - High School/Secondary	\$1,464,563.70	\$1,468,787.06	\$1,374,803.01
Net Budget - High School/Secondary	\$1,464,563.70	\$1,468,787.06	\$1,374,803.01
TOTAL 1101 Title I Expenditures	\$90,397.25	\$96,976.64	\$86,913.85
Title I Program SU Passthrough Revenue	\$90,576.00	\$96,976.64	\$86,913.85
Net Title I Program SU Passthrough Revenue	\$178.75	\$0.00	\$0.00
<u>Special Education and other Individual Special Needs</u>			
TOTAL 1200 Special Education	\$912,837.68	\$777,456.81	\$321,278.69
TOTAL 1201 Essential Early Education	\$0.00	\$19,665.84	\$0.00
TOTAL 1202 Early Education Initiative	\$0.00	\$0.00	\$0.00
TOTAL 2150 Speech Services	\$123,049.71	\$93,994.43	\$0.00
TOTAL 2151 EEE Speech	\$15,972.40	\$16,271.39	\$0.00
TOTAL 2160 Occupational Therapy	\$0.00	\$0.00	\$0.00
TOTAL 2420 Supportive Services - Special Ed Coordi	\$82,904.00	\$111,470.31	\$714,668.01
Total Expenses - Special Education and other Individual Special Needs	\$1,134,763.79	\$1,018,858.78	\$1,035,946.70

Simplified Budget Worksheet - FY 2017
Revision 1/28/16

	FY 2015 Budget	FY 2016 Budget	FY 2017 Proposed Budget
001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	\$22,500.00	\$20,000.00	\$19,500.00
001-3201-4000-000-00 Special Ed. Block	\$114,595.00	\$112,741.00	\$110,434.00
001-3202-4000-000-00 Special Ed. Intensive	\$424,233.00	\$447,357.69	\$417,468.21
001-3203-4000-000-00 Special Ed. Extraordinary	\$29,052.00	\$31,230.00	\$37,530.00
001-3204-4000-000-00 Essential Early Ed. (EEE)	\$3,693.00	\$20,965.00	\$17,343.00
001-3205-4000-000-00 State Placed Students - Spec. Ed.	\$0.00	\$0.00	\$0.00
Total Reimbursements & Grants - Special Education and other Individual Special Needs	\$594,073.00	\$632,293.69	\$602,275.21
Net Budget - Special Education and other Individual Special Needs	\$540,690.79	\$386,565.09	\$433,671.49
Effective Special Education Reimbursement Percentage	52.35%	62.06%	58.14%
Total Expenses	\$5,243,180.27	\$5,175,401.09	\$5,357,400.13
Total Revenues, Grants, Reimbursements, etc.	\$742,371.00	\$512,967.35	\$909,560.06
Net Education Spending	\$4,500,809.27	\$4,662,433.74	\$4,447,840.07

**Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2018**

Assessment	FY2015 Budget	FY 2016 Budget	FY 2017 Budget	FY 18 Budget	Budget Increase Amount	Budget Increase Percentage
101 General Fund						
101-1510-4000-000-00 Interest Earnings	\$270	\$270	\$270	\$270	0	0.00%
101-1990-4000-000-00 Misc. Other Local	\$0	\$0	\$0	\$0	0	0.00%
101-1991-4000-000-00 Erate Income	\$12,850	\$12,850	\$8,000	\$7,043	-957	-11.96%
101-5400-4000-000-00 Prior Year Expenditure Adjustment	\$0	\$0	\$0	\$0	0	0.00%
101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants	\$25,000	\$25,000	\$5,000	\$0	-5,000	-100.00%
State Placed Reimbursement	\$0	\$0	\$0	\$202,307	202,307	100.00%
Extraordinary Reimbursement	\$0	\$0	\$0	\$139,558	139,558	100.00%
324-0000-4000-000-00 Student services reimbursement account	\$254,420	\$263,090	\$237,995	\$1,177,331	939,336	394.69%
Balance Brought Forward-FY 18 is an estimate - we don't have the audit draft back yet.	\$0	\$0	\$0	\$0	0	0.00%
101-1931-4000-000-00 Assessments - LEAs	\$698,865	\$786,328	\$3,243,096	\$2,697,540	-545,556	-16.82%
TOTAL 101 General Fund Revenues	\$292,540	\$301,210	\$251,265	\$1,526,509	1,275,244	507.53%
Expenditure Budget	\$991,405	\$1,087,538	\$3,494,361	\$4,224,049	729,688	20.88%

NOTE: CHANGE IN BUDGET and ASSESSMENT PRACTICE FOR FY 18 - FY 18 SPECIAL EDUCATION REVENUES ARE BEING RECOGNIZED AT THE GISU LEVEL AND THE NET EXPENDITURES WILL BE ASSESSED TO THE TOWN SCHOOL DISTRICTS.

Grants and Reimbursements	FY2015 Estimated	FY 2016 Estimated	FY 2017 Estimated	FY 2018 Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time.
TOTAL 102 Local Shared (Transfers and Reimbursements)	\$54,257	Unknown	Unknown	Unknown	Most often we learn the amounts for the current year later in the year.
TOTAL 103 Distance Learning-Technology-Baseament	\$17,999	Unknown	Unknown	Unknown	
TOTAL 201 Misc. Pass Through Grants	\$14,925	\$10,000	\$10,000	\$10,000	
TOTAL 301 Title I	\$147,428	\$133,135	\$119,822	\$107,000	
TOTAL 302 Title IIA	\$114,079	\$106,795	\$96,116	\$93,000	
TOTAL 305 Title I Swift Program	\$20,000	\$20,000	\$20,000	\$20,000	
TOTAL 309 Title I School Wide Programs	\$196,880	\$206,724	\$186,052	\$167,000	
TOTAL 320 IDEA B	\$265,454	\$258,555	\$232,699	\$230,000	
TOTAL 321 IDEA B Preschool	\$2,575	\$5,000	\$5,000	\$5,000	
TOTAL 322 EEE	\$0	\$30,873	\$30,612	\$30,000	
TOTAL 323 EEI	\$22,000	\$20,000	\$18,000	\$0	
TOTAL 324 Special Ed	\$0	\$0	\$237,995	\$1,177,331	
TOTAL 326 BEST	\$6,500	\$7,500	\$7,500	\$7,500	
TOTAL 327 EPSDT	\$30,000	\$25,000	\$25,000	\$25,000	
TOTAL 328 LSB	\$800	\$800	\$800	\$600	
TOTAL 329 Medicaid	\$75,045	\$61,000	\$54,900	\$40,000	
TOTAL 331 Tobacco Use Prevention	\$6,050	\$8,100	\$7,290	\$0	
TOTAL 334 21st Century Schools	\$332,283	\$300,000	\$0	\$0	
TOTAL 338 Fresh Fruit & Veggie	\$16,000	\$17,000	\$15,300	\$15,300	
TOTAL 340 SBSAP	\$39,000	\$39,000	\$39,000	\$39,000	
TOTAL 501 School Lunch Program - GI & NH	\$43,000	\$43,000	\$32,737	\$38,700	
GRAND TOTAL	\$1,404,275	\$1,292,482	\$1,138,822	\$2,005,431	

Expenditure Budget - GISU - FY 2018

Account Number / Description	FY 16 Actual 7/1/2015 - 6/30/2016	FY 17 Budget 7/1/2016 - 6/30/2017	FY 18 Proposed 7/1/2017 - 6/30/2018	Increase (Decrease)	Percentage Increase (Decrease)
101 General Fund					
1200 Special Education					
1. 101-1200-5110-000-00 Teachers Salaries	\$0.00	\$432,590.00	\$478,499.50	\$45,909.50	10.61%
2. 101-1200-5210-000-00 Special Ed Health Insurance	\$0.00	\$91,188.00	\$121,339.39	\$30,151.39	33.07%
3. 101-1200-5220-000-00 Special Ed FICA	\$0.00	\$33,093.00	\$36,605.21	\$3,512.21	10.61%
4. 101-1200-5230-000-00 Special Ed Life Insurance	\$0.00	\$859.00	\$1,010.00	\$151.00	17.58%
5. 101-1200-5240-000-00 Special Ed Retirement	\$0.00	\$5,409.38	\$7,376.00	\$1,966.62	36.36%
6. 101-1200-5250-000-00 Special Ed Workers Comp	\$0.00	\$2,856.00	\$3,158.10	\$302.10	10.58%
7. 101-1200-5260-000-00 Special Ed Unemployment	\$0.00	\$2,787.00	\$3,096.40	\$309.40	11.10%
8. 101-1200-5270-000-00 Special Ed Professional Develop. Train	\$0.00	\$11,900.00	\$15,500.00	\$3,600.00	30.25%
9. 101-1200-5280-000-00 Special Ed Dental	\$0.00	\$5,997.00	\$6,798.96	\$801.96	13.37%
10. 101-1200-5281-000-00 Special Ed Vision	\$0.00	\$2,618.00	\$2,096.64	(\$521.36)	-19.91%
11. 101-1200-5290-000-00 Special Ed Professional Development	\$0.00	\$6,450.00	\$6,750.00	\$300.00	4.65%
12. 101-1200-5330-000-00 Purchased Prof. Services	\$0.00	\$98,307.00	\$103,375.00	\$5,068.00	5.16%
13. 101-1200-5500-000-00 Except 560 & 594-595	\$0.00	\$8,650.00	\$8,121.00	(\$529.00)	-6.12%
14. 101-1200-5513-000-00 Student Transportation	\$0.00	\$48,245.00	\$138,545.00	\$90,300.00	187.17%
15. 101-1200-5561-000-00 Tuition	\$0.00	\$760,100.00	\$1,143,500.00	\$383,400.00	50.44%
16. 101-1200-5580-000-00 Special Ed Travel	\$0.00	\$2,650.00	\$1,800.00	(\$850.00)	-32.08%
17. 101-1200-5610-000-00 Supplies and Materials	\$0.00	\$6,350.00	\$24,500.00	\$18,150.00	285.83%
18. 101-1200-5730-000-00 Equipment	\$0.00	\$4,200.00	\$3,500.00	(\$700.00)	-16.67%
TOTAL 1200 Special Education	\$0.00	\$1,524,249.38	\$2,105,571.20	\$581,321.82	38.14%
1201 Essential Early Education					
19. 101-1201-5110-000-00 EEE Teachers Salaries	\$0.00	\$65,535.00	\$93,501.60	\$27,966.60	42.67%
20. 101-1201-5220-000-00 EEE Teachers FICA	\$0.00	\$5,013.00	\$7,152.87	\$2,139.87	42.69%
21. 101-1201-5230-000-00 EEE Teachers Life Ins.	\$0.00	\$121.00	\$141.40	\$20.40	16.86%
22. 101-1201-5240-000-00 EEE Retirement	\$0.00	\$1,079.00	\$0.00	(\$1,079.00)	-100.00%
23. 101-1201-5250-000-00 EEE Teachers Workers' Comp	\$0.00	\$432.00	\$522.23	\$90.23	20.89%
24. 101-1201-5260-000-00 EEE Teachers Unemployment	\$0.00	\$930.00	\$619.20	(\$310.80)	-33.42%
25. 101-1201-5270-000-00 EEE Teachers Training / Prof Development	\$0.00	\$2,450.00	\$4,500.00	\$2,050.00	83.67%
26. 101-1201-5280-000-00 EEE Teachers Dental	\$0.00	\$766.00	\$426.36	(\$339.64)	-44.34%

Expenditure Budget - GISU - FY 2018

Account Number / Description	FY 16 Actual 7/1/2015 - 6/30/2016	FY 17 Budget 7/1/2016 - 6/30/2017	FY 18 Proposed 7/1/2017 - 6/30/2018	Increase (Decrease)	Percentage Increase (Decrease)
27. 101-1201-5281-000-00 EEE Teachers Vision	\$0.00	\$370.00	\$166.44	(\$203.56)	-55.02%
28. 101-1201-5290-000-00 EEE Professional Development	\$0.00	\$1,500.00	\$2,000.00	\$500.00	33.33%
28. 101-1201-5300-000-00 EEE Purchased Services	\$0.00	\$0.00	\$6,670.00	\$6,670.00	100.00%
29. 101-1201-5561-000-00 EEE Tuition	\$0.00	\$4,800.00	\$4,800.00	\$0.00	0.00%
30. 101-1201-5580-000-00 EEE Travel	\$0.00	\$2,000.00	\$6,500.00	\$4,500.00	225.00%
31. 101-1201-5610-000-00 EEE Supplies	\$0.00	\$1,150.00	\$2,250.00	\$1,100.00	95.65%
32. 101-1201-5730-000-00 EEE - Equipment	\$0.00	\$1,000.00	\$1,250.00	\$250.00	25.00%
TOTAL 1201 Essential Early Education	\$0.00	\$87,146.00	\$130,500.10	\$43,354.10	49.75%
2130 & 2134 Health Services					
33. 101-2130-5320-000-00 Health Services	\$0.00	\$8,000.00	\$8,000.00	\$0.00	0.00%
34. 101-2134-5110-000-00 GISU District Nurse	\$0.00	\$0.00	\$45,339.00	\$45,339.00	100.00%
35. 101-2134-5210-000-00 Nurse Health	\$0.00	\$0.00	\$19,330.94	\$19,330.94	100.00%
36. 101-2134-5220-000-00 GISU Nurse - Fica	\$0.00	\$0.00	\$3,468.43	\$3,468.43	100.00%
37. 101-2134-5230-000-00 Nurse Life Ins.	\$0.00	\$0.00	\$101.00	\$101.00	100.00%
38. 101-2134-5240-000-00 Nurse - Retirement	\$0.00	\$0.00	\$1,813.56	\$1,813.56	100.00%
39. 101-2134-5250-000-00 Nurse - Workers' Comp	\$0.00	\$0.00	\$299.24	\$299.24	100.00%
40. 101-2134-5260-000-00 Nurse - Unemployment Comp	\$0.00	\$0.00	\$309.60	\$309.60	100.00%
41. 101-2134-5280-000-00 Nurse Dental	\$0.00	\$0.00	\$1,169.04	\$1,169.04	100.00%
42. 101-2134-5281-000-00 Nurse Vision	\$0.00	\$0.00	\$357.72	\$357.72	100.00%
TOTAL 2130 & 2134 Health Services	\$0.00	\$8,000.00	\$80,188.53	\$72,188.53	902.36%
2150 SLP Services					
34. 101-2150-5110-000-00 SLP Salaries	\$0.00	\$166,571.00	\$111,448.60	(\$55,122.40)	-33.09%
35. 101-2150-5210-000-00 SLP Health Insurance	\$0.00	\$31,005.25	\$7,336.00	(\$23,669.25)	-76.34%
36. 101-2150-5220-000-00 SLP FICA	\$0.00	\$12,742.70	\$9,087.02	(\$3,655.68)	-28.69%
37. 101-2150-5230-000-00 SLP Life Insurance	\$0.00	\$303.00	\$222.20	(\$80.80)	-26.67%
38. 101-2150-5250-000-00 SLP Workers' Comp	\$0.00	\$1,007.30	\$735.56	(\$271.74)	-26.98%
39. 101-2150-5260-000-00 SLP Unemployment	\$0.00	\$1,099.00	\$928.80	(\$170.20)	-15.49%
40. 101-2150-5270-000-00 SLP Prof. Development/Training/Tuition	\$0.00	\$5,600.00	\$4,400.00	(\$1,200.00)	-21.43%
41. 101-2150-5280-000-00 SLP Dental	\$0.00	\$0.00	\$1,198.08	\$1,198.08	100.00%

Expenditure Budget - GISU - FY 2018

Account Number / Description	FY 16 Actual 7/1/2015 - 6/30/2016	FY 17 Budget 7/1/2016 - 6/30/2017	FY 18 Proposed 7/1/2017 - 6/30/2018	Increase (Decrease)	Percentage Increase (Decrease)
41. 101-2150-5281-000-00 SLP Vision	\$0.00	\$863.00	\$166.44	(\$696.56)	-80.71%
42. 101-2150-5290-000-00 SLP Professional Development	\$0.00	\$2,750.00	\$1,950.00	(\$800.00)	-29.09%
53. 101-2150-5320-000-00 SLP Purchased Professional Services	\$0.00	\$0.00	\$10,500.00	\$10,500.00	100.00%
43. 101-2150-5580-000-00 SLP Travel	\$0.00	\$1,300.00	\$3,500.00	\$2,200.00	169.23%
44. 101-2150-5610-000-00 SLP Supplies	\$0.00	\$3,300.00	\$3,000.00	(\$300.00)	-9.09%
45. 101-2150-5730-000-00 SLP Equipment	\$0.00	\$4,500.00	\$2,000.00	(\$2,500.00)	-55.56%
TOTAL 2150 SLP Services	\$0.00	\$231,041.25	\$156,472.70	(\$74,568.55)	-32.27%
2151 EEE SLP Services					
46. 101-2151-5110-000-00 EEE SLP Salaries	\$0.00	\$13,951.00	\$59,791.40	\$45,840.40	328.58%
47. 101-2151-5220-000-00 EEE SLP FICA	\$0.00	\$1,067.24	\$4,574.04	\$3,506.80	328.59%
48. 101-2151-5230-000-00 EEE SLP Life Ins	\$0.00	\$20.20	\$101.00	\$80.80	400.00%
49. 101-2151-5250-000-00 EEE SLP Workers' Comp	\$0.00	\$92.08	\$394.62	\$302.54	328.56%
50. 101-2151-5260-000-00 EEE SLP Unemployment	\$0.00	\$309.60	\$619.20	\$309.60	100.00%
62. 101-2151-5270-000-00 EEE SLP Prof. Develop/Training/Tuition	\$0.00	\$0.00	\$2,000.00	\$2,000.00	100.00%
51. 101-2151-5280-000-00 EEE SLP Dental	\$0.00	\$141.11	\$426.00	\$284.89	201.89%
52. 101-2151-5281-000-00 EEE SLP Vision	\$0.00	\$61.62	\$166.00	\$104.38	169.39%
53. 101-2151-5290-000-00 EEE SLP Professional Development	\$0.00	\$2,000.00	\$750.00	(\$1,250.00)	-62.50%
54. 101-2151-5580-000-00 EEE SLP Travel	\$0.00	\$3,000.00	\$5,500.00	\$2,500.00	83.33%
55. 101-2151-5610-000-00 EEE SLP Supplies	\$0.00	\$1,600.00	\$1,500.00	(\$100.00)	-6.25%
TOTAL 2151 EEE SLP Services	\$0.00	\$22,242.85	\$75,822.26	\$53,579.41	240.88%
2200 Support Services Purchased Services					
56. 101-2200-5320-000-00 Support Services Instructional Staff	\$0.00	\$5,433.00	\$8,200.00	\$2,767.00	50.93%
TOTAL 2200 Support Services Purchased Services	\$0.00	\$5,433.00	\$8,200.00	\$2,767.00	50.93%
2212 Curriculum Development					
57. 101-2212-5110-000-00 Curriculum Coordinator	\$13,993.59	\$24,967.20	\$27,000.00	\$2,032.80	8.14%
58. 101-2212-5110-000-01 Title Salaries Disallowed	\$8,939.30	\$0.00	\$0.00	\$0.00	0.00%
59. 101-2212-5210-000-00 Curr Coordinator Health	\$0.00	\$6,425.61	\$4,791.93	(\$1,633.68)	-25.42%

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60. 101-2212-5220-000-00 FICA/Med	\$1,062.38	\$1,909.99	\$2,065.50	\$155.51	8.14%
61. 101-2212-5220-000-01 Title FICA disallowed	\$675.20	\$0.00	\$0.00	\$0.00	0.00%
62. 101-2212-5230-000-00 Curriculum Coordinator Life Ins.	\$2.52	\$86.40	\$86.40	\$0.00	0.00%
63. 101-2212-5250-000-00 Curric Coord Workers Comp	\$199.56	\$164.78	\$178.20	\$13.42	8.14%
64. 101-2212-5260-000-00 Curric Coord Unemployment	\$0.00	\$309.60	\$309.60	\$0.00	0.00%
65. 101-2212-5270-000-00 Curr Dev - Tuition/Prof Dev/Training	\$0.00	\$660.00	\$2,500.00	\$1,840.00	278.79%
66. 101-2212-5280-000-00 Curr Coordinator Dental	\$0.00	\$320.66	\$231.52	(\$89.14)	-27.80%
67. 101-2212-5281-000-00 Curr Coordinator Vision	\$0.00	\$92.43	\$49.93	(\$42.50)	-45.98%
68. 101-2212-5290-000-00 Curric. Devel. - In service expenses	\$280.62	\$660.00	\$660.00	\$0.00	0.00%
69. 101-2212-5320-000-00 Curr Dev-Staff Training	\$2,400.00	\$2,200.00	\$2,200.00	\$0.00	0.00%
70. 101-2212-5400-000-00 Curriculum Ctr Rent	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
71. 101-2212-5530-000-00 Curriculum phone and internet	\$2,236.58	\$1,500.00	\$1,500.00	\$0.00	0.00%
72. 101-2212-5580-000-00 Curr Coord Travel	\$1,707.83	\$3,000.00	\$3,000.00	\$0.00	0.00%
73. 101-2212-5610-000-00 Curric. Devel. - Supplies	\$400.80	\$350.00	\$350.00	\$0.00	0.00%
74. 101-2212-5611-000-00 Curriculum - Achievement/Scoring	\$0.00	\$450.00	\$450.00	\$0.00	0.00%
75. 101-2212-5640-000-00 Curr Coordinator - Books	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
76. 101-2212-5670-000-00 Curriculum Software	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
77. 101-2212-5730-000-00 Curriculum - Equipment/Software	\$54.00	\$0.00	\$0.00	\$0.00	0.00%
78. 101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	\$3,540.00	\$4,200.00	\$4,200.00	\$0.00	0.00%
TOTAL 2212 Curriculum Development	\$41,492.38	\$54,096.67	\$56,373.08	\$2,276.41	4.21%
2321 GISU Assessment					
79. 101-2321-5110-000-00 Gisu Assessment-salary	\$328,653.91	\$328,156.24	\$354,289.65	\$26,133.41	7.96%
80. 101-2321-5210-000-00 Gisu Assessment-health	\$31,039.67	\$55,888.62	\$60,726.54	\$4,837.92	8.66%
81. 101-2321-5220-000-00 Gisu Assessment-fica	\$24,537.55	\$25,103.95	\$27,103.16	\$1,999.21	7.96%
82. 101-2321-5230-000-00 GISU Assessment - Life	\$507.12	\$656.65	\$671.80	\$15.15	2.31%
83. 101-2321-5240-000-00 Gisu Assessment-employee Retirement	\$6,386.80	\$9,086.25	\$9,611.59	\$525.34	5.78%
84. 101-2321-5250-000-00 Workers Comp - GISU employees	\$2,859.48	\$2,165.83	\$2,338.31	\$172.48	7.96%
85. 101-2321-5260-000-00 Gisu Assessment-unemployment Comp	\$912.60	\$1,857.60	\$1,857.60	\$0.00	0.00%
86. 101-2321-5270-000-00 Gisu Assessment-tuition/courses	\$3,885.00	\$4,895.00	\$8,000.00	\$3,105.00	63.43%
87. 101-2321-5280-000-00 Gisu Assessment-dental	\$1,494.01	\$3,644.51	\$3,379.76	(\$264.75)	-7.26%

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88. 101-2321-5281-000-00 GisU Assessment-vision	\$781.21	\$1,218.97	\$1,322.42	\$103.45	8.49%
89. 101-2321-5282-000-00 GISU Assessment - LT Disability	(\$513.84)	\$0.00	\$0.00	\$0.00	0.00%
90. 101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	\$2,800.36	\$3,348.50	\$3,000.00	(\$348.50)	-10.41%
91. 101-2321-5330-000-00 GisU Assessment-Purchased Prof Services	\$4,416.25	\$11,000.00	\$10,000.00	(\$1,000.00)	-9.09%
92. 101-2321-5360-000-00 GisU Assessment-legal Fees	\$1,776.50	\$2,000.00	\$3,000.00	\$1,000.00	50.00%
93. 101-2321-5370-000-00 GisU Assessment-audit	\$7,500.00	\$29,610.00	\$44,187.00	\$14,577.00	49.23%
94. 101-2321-5400-000-00 Building Maintenance	\$1,091.67	\$1,270.00	\$1,370.00	\$100.00	7.87%
95. 101-2321-5421-000-00 GisU Assessment-trash Removal/landfill F	\$931.08	\$984.00	\$1,000.00	\$16.00	1.63%
96. 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	\$254.49	\$1,000.00	\$1,000.00	\$0.00	0.00%
97. 101-2321-5423-000-00 GisU Assessment-custodial Services/suppl	\$223.73	\$2,000.00	\$2,000.00	\$0.00	0.00%
98. 101-2321-5430-000-00 Contracted Svcs. (other)	\$16,065.89	\$19,583.00	\$19,583.00	\$0.00	0.00%
99. 101-2321-5433-000-00 GisU Assessment-Copier Svcs	\$2,866.03	\$3,090.00	\$3,090.00	\$0.00	0.00%
100. 101-2321-5441-000-00 GisU Assessment-rent	\$10,200.00	\$11,400.00	\$11,400.00	\$0.00	0.00%
101. 101-2321-5520-000-00 GisU Assessment-liability/fire Ins/wc/bo	\$42,171.00	\$39,050.00	\$43,436.13	\$4,386.13	11.23%
102. 101-2321-5530-000-00 GisU Assessment-telephone	\$6,248.18	\$7,200.00	\$7,200.00	\$0.00	0.00%
103. 101-2321-5580-000-00 GisU Assessment-Travel/Meals/Entertain	\$7,144.22	\$7,500.00	\$7,500.00	\$0.00	0.00%
104. 101-2321-5610-000-00 GisU Assessment-district Office Expense	\$6,163.84	\$9,300.00	\$6,800.00	(\$2,500.00)	-26.88%
105. 101-2321-5622-000-00 GisU Assessment-electricity	\$2,264.76	\$3,524.00	\$3,524.00	\$0.00	0.00%
106. 101-2321-5624-000-00 GisU Assessment-fuel Oil	\$821.40	\$2,100.00	\$2,100.00	\$0.00	0.00%
107. 101-2321-5640-000-00 GisU Assessment-professional Books	\$371.38	\$1,000.00	\$1,000.00	\$0.00	0.00%
108. 101-2321-5670-000-00 Software	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
109. 101-2321-5730-000-00 Equipment	\$1,768.00	\$500.00	\$500.00	\$0.00	0.00%
110. 101-2321-5733-000-00 District Office Furniture	\$845.35	\$500.00	\$500.00	\$0.00	0.00%
111. 101-2321-5734-000-00 Computer Equipment	\$0.00	\$1,000.00	\$3,000.00	\$2,000.00	200.00%
112. 101-2321-5810-000-00 GisU Assessment-prof. Meetings/dues	\$9,728.06	\$8,300.00	\$8,300.00	\$0.00	0.00%
TOTAL 2321 GISU Assessment	\$526,195.70	\$598,233.12	\$653,090.96	\$54,857.84	9.17%
2350 Technology Services					
113. 101-2350-5110-000-00 Technology Salaries	\$53,703.00	\$58,280.20	\$55,314.00	(\$2,966.20)	-5.09%
114. 101-2350-5220-000-00 Technology FICA	\$4,108.26	\$4,458.44	\$4,231.52	(\$226.92)	-5.09%
115. 101-2350-5230-000-00 Technology Life Insurance	\$100.80	\$101.00	\$101.00	\$0.00	0.00%

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116. 101-2350-5240-000-00 Tech Svc - Employee Retirement	\$2,148.12	\$2,331.21	\$2,212.56	(\$118.65)	-5.09%
117. 101-2350-5250-000-00 Technology Workers Comp	\$467.31	\$384.65	\$365.07	(\$19.58)	-5.09%
118. 101-2350-5260-000-00 Technology Unemployment	\$194.40	\$309.60	\$309.50	(\$0.10)	-0.03%
119. 101-2350-5320-000-00 Technology Consultants	\$82,377.00	\$90,828.00	\$120,828.12	\$30,000.12	33.03%
120. 101-2350-5330-000-00 Technology Training	\$417.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
121. 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	\$5,687.81	\$12,925.00	\$12,925.00	\$0.00	0.00%
122. 101-2350-5341-000-00 Technology Internet Access	\$2,238.46	\$6,300.00	\$6,300.00	\$0.00	0.00%
123. 101-2350-5430-000-00 Technology Website Support	\$1,385.99	\$2,500.00	\$2,500.00	\$0.00	0.00%
124. 101-2350-5440-000-00 Fiber Optic Lease	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	0.00%
125. 101-2350-5580-000-00 Technology Travel	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
126. 101-2350-5610-000-00 Technology Supplies	\$573.95	\$750.00	\$750.00	\$0.00	0.00%
127. 101-2350-5670-000-00 Technology Software	\$5,393.00	\$6,000.00	\$15,886.00	\$9,886.00	164.77%
128. 101-2350-5732-000-00 Phase II Network Upgrade	\$22,083.83	\$0.00	\$0.00	\$0.00	0.00%
129. 101-2350-5734-000-00 Technology Supplies/Hardware/Parts	\$2,608.99	\$8,346.00	\$8,346.00	\$0.00	0.00%
TOTAL 2350 Technology Services	\$191,287.92	\$203,814.10	\$240,368.77	\$36,554.67	17.94%
2410 Behavior Services					
130. 101-2410-5110-000-00 Behavior Services Coord.	\$0.00	\$60,000.00	\$37,500.00	(\$22,500.00)	-37.50%
131. 101-2410-5210-000-00 Health Ins	\$0.00	\$9,031.49	\$9,028.92	(\$2.57)	-0.03%
132. 101-2410-5220-000-00 FICA	\$0.00	\$4,590.00	\$2,868.75	(\$1,721.25)	-37.50%
133. 101-2410-5230-000-00 Group Life Ins	\$0.00	\$288.00	\$288.00	\$0.00	0.00%
134. 101-2410-5240-000-00 Retirement	\$0.00	\$2,400.00	\$1,500.00	(\$900.00)	-37.50%
135. 101-2410-5250-000-00 Workers Comp	\$0.00	\$396.00	\$247.50	(\$148.50)	-37.50%
136. 101-2410-5260-000-00 Unemployment Comp.	\$0.00	\$309.60	\$310.00	\$0.40	0.13%
137. 101-2410-5280-000-00 Dental Ins.	\$0.00	\$783.96	\$1,068.88	\$284.92	36.34%
138. 101-2410-5281-000-00 Vision Ins.	\$0.00	\$308.11	\$308.11	\$0.00	0.00%
139. 101-2410-5290-000-00 Professional Development	\$0.00	\$610.00	\$1,200.00	\$590.00	96.72%
TOTAL 2410 Behavior Services	\$0.00	\$78,717.16	\$54,320.16	(\$24,397.00)	-30.99%
2700 Transportation Services					

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140. 101-2700-5320-000-00 Transportation Services	\$0.00	\$429,084.00	\$407,168.09	(\$21,915.91)	-5.11%
TOTAL 2700 Transportation Services	\$0.00	\$429,084.00	\$407,168.09	(\$21,915.91)	-5.11%
TOTAL 101 General Fund	\$758,976.00	\$3,242,057.53	\$3,968,075.85	\$726,018.32	22.39%
324 Special Education Reimbursement Account					
148. 324-2420-5110-000-00 Special Ed Block-spec. Ed Coord. Salary	\$197,302.27	\$191,643.63	\$194,525.07	\$2,881.44	1.50%
149. 324-2420-5210-000-00 Special Ed Block-health Insurance	\$30,946.75	\$26,169.45	\$31,548.65	\$5,379.20	20.56%
150. 324-2420-5220-000-00 Spec Ed Block- Coord. FICA	\$15,093.62	\$14,660.74	\$14,881.17	\$220.43	1.50%
151. 324-2420-5230-000-00 Special Ed Life Insurance	\$518.40	\$518.40	\$518.40	\$0.00	0.00%
152. 324-2420-5240-000-00 Special Ed Block-retirement	\$7,829.89	\$7,665.75	\$7,781.40	\$115.65	1.51%
153. 324-2420-5250-000-00 Special Ed Block-workers Comp.	\$1,302.19	\$1,264.85	\$1,283.87	\$19.02	1.50%
154. 324-2420-5260-000-00 Special Ed Block-unemploy. Comp.	\$866.88	\$866.88	\$866.88	\$0.00	0.00%
155. 324-2420-5280-000-00 Special Ed Block-dental Insurance	\$1,634.64	\$1,548.03	\$1,543.44	(\$4.59)	-0.30%
156. 324-2420-5281-000-00 Special Ed Block-vision Insurance	\$533.16	\$501.31	\$524.16	\$22.85	4.56%
157. 324-2420-5290-000-00 Support Svc Staff Professional Dev.	\$1,586.00	\$1,464.00	\$2,000.00	\$536.00	36.61%
324-2420-5580-000-00 Support Service Staff Travel	\$6,000.00	\$6,000.00	\$0.00	(\$6,000.00)	-100.00%
158. 324-2420-5610-000-00 Special Ed Block-office Support	\$1,000.00	\$0.00	\$500.00	\$500.00	100.00%
TOTAL 324 Special Education Reimbursement Account	\$264,613.80	\$252,303.04	\$255,973.04	\$3,670.00	1.45%
GRAND TOTAL	\$1,023,589.80	\$3,494,360.57	\$4,224,048.89	\$729,688.32	20.88%

ADAMS LANDING

ADAMS LANDING EXT

ADAMS SCHOOL

ALLEN

ALLEN EXT

ANGEL BAY

BARQUE

BEACON

BELL HILL

BIBBY

BIRGANTINE

CAMP VERMONT

CANAMAK

CANAMAK WEST

CANOE

CANOE EXT

CEDAR POINT

CHAMPLAIN

CHAMPLAIN LANDING

CHABA

CHAPER

COOPERS BAY

COOPER BAY SOUTH

COOPERS BAY NORTH

COOPERS BAY VIEW

CUTTER

INGHY

ODGE

ONALDSON

RAWBRIDGE

REAMLAND

AST SHORE NORTH

AST SHORE SOUTH

MERALD POINT

AYWOOD

SH HATCHERY

ELSON HARBOR

RIGATE

ORDONS LANDING

GORDONS LANDING

GRISWOLD

HANSON

HARBOR

HATCH

HISLOPS LANDING

HOAG

HODGEKINS

GORDONS LANDING SOUTH

KEEL

KETCH

LADD POINT

LAKESHORE

LAKESHORE SOUTH

LAKEVIEW

LAUNCH

HODGEKINS NORTH

HYDE

HYDE POINT EAST

IRISH ROVER

ISLAND

ISLAND MEADOWS

ISLE

JEANNINES

LIGHTNING

LONG POINT

LONGMEADOW CAMP

LONGMEADOW EAST

LOVERS

MACKENZIE

MACOMBER

MAYNARD

MOCCASIN

MOUNTAIN VIEW

NICHOLS BAY

OLD MARSH

OLD TOWN

PARIZO

PASSAGE VIEW

PEARL

PEARL BAY

PENT

POINT FARM WEST

POND

QUAKER

RAEWYN

RAZZBERRY

REYNOLDS

RICHARDSON

ROBINSON POINT

SANDY COVE

SAVAGE

SCHOONER

SHIRLEY

SIMMS POINT

SKIFF

SLIGO

SLOOP

SOUTH HERO

STAR

STATE PARK

STURGEON

SUNRISE

TEBEAU

TERRY

TOWN LINE

US ROUTE TWO

VESSEL

VILLAGE

WEST SHORE

WESTSIDE

WHIPPERWILL

WHITEGATE

WHITES

WHITES NORTH

WILFREDS

YACHT

YAWL

YOUNG