Town of Grand Isle

GRAND ISLE COUNTY, VERMONT

Report of Officers and Commissions

July 1, 2021 to June 30, 2022

Commemorative cover design based on the 50 year old

1972 Town Report

NOTICES

The Grand Isle Annual Informational Meeting will be held in person and with remote option at the Grand Isle School on Saturday, March 4th, 2023 at 10:00 a.m.

The Champlain Islands Unified Union School District Annual Informational Meeting will be held in person and with remote option at the North Hero School on Saturday, March 4th, 2023 at 1:00 p.m.

Australian ballot voting occurs on Tuesday, March 7th, 2023. The polls are located at the Grand Isle Municipal offices, 9 Hyde Road, Grand Isle, Vermont, and will be open between the hours of 7:00 a.m. and 7:00 p.m.

Both Town and Unified Union School District Warnings can be found in this report. These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 7th, 2023.

PLEASE UTILIZE THIS TOWN REPORT WHEN

ATTENDING THESE INFORMATIONAL MEETINGS

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CURRENT MEETING TIMES & HOURS

SELECTBOARD See www.grandislevt.org for individual contact information	The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.	Meetings are 1st and 3rd Monday 6:00 PM Both in person and via Zoom
DEVELOPMENT REVIEW BOARD 802-372-9243 grandislevtdrbclerk@gmail.com	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	Meetings are 1st and 3rd Wednesday 6:00 PM Both in person and via Zoom
LISTERS 802-372-5233 grandislelisters@gmail.com	Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Monday – Friday 9:00 AM – 12:00 PM
PLANNING COMMISSION plancom.grandislevt@gmail.com	The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	Meetings are 1st and 3rd Tuesday 6:00 PM Both in person and via Zoom
TOWN CLERK/TREASURER 802-372-8830 grandislevtclerk@gmail.com	Town Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, posting public notices, running elections, and issuances of licenses. Town Treasurer's primary role is maintaining the town's financials which includes recording taxes voted, grants, other revenue sources and disbursements.	Monday - Friday 8:30 AM – 3:30 PM Saturday 10:00 AM – 12:00 PM unless otherwise noted
TRANSFER STATION	Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District.	Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m.
ZONING ADMINISTRATIVE OFFICER 802-372-8816 grandislevtzoning@gmail.com	This appointed officer (ZAO) is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws and the need and benefits of zoning, and helps applicants through the process.	Monday - Friday 9:30 AM - 12:30 PM unless otherwise noted
	Visit www.grandislevt.org for updates	

SELECTBOARD INFORMATIONAL MEETING MINUTES
Town of Grand Isle, Vermont
February 26, 2022

The informational meeting of 2022 which was held in -person and via zoom was called to order at 6:30 PM by Town Moderator, Ron Bushway.

Selectboard members present: Ron Bushway, AnnaMarie DeMars, Eric Godin, Jeff Parizo and Adam White.

Ron Bushway explains that the information meeting will follow Robert's Rules of Order and continues with the meeting process. Each question to be voted by the voters on Tuesday, March 1, 2022 will be reviewed. There will be a time for questions and discussion. All are asked to turn off cellphones and to be considerate of one another.

Official Warning

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 1, 2022.

Ron Bushway reads the warning below which appears on page 21 of the town report. He adds that Emily Clark has a brief presentation on the ARPA funds awarded to the Town which will be under item 5.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Municipal Offices located at 9 Hyde Road on Tuesday, March 1, 2022. Polls are open between the hours of 7:00AM and 7:00PM to vote by Australian ballot on the following articles:

1. To elect all Town Officers as required by law.

   Ron Bushway refers to page 24 of the town report for the list of candidates and turns the meeting over to Jeff Parizo. He asks those who are running for Town elected positions and who are present to stand when introduced.
   - Cemetery Commissioner, 5 years – Valerie Hunter
   - Library Trustee, 5 years – Kate O'Neill
   - Selectboard Member, 2 years – AnnaMarie DeMars, Peter Kilburn and Couper Shaw
   - Selectboard Member, 3 years – Ron Bushway and Josie Leavitt
   - Town Constable, 1 year – Trever Boutin (via zoom)
   - Town Lister, 3 years – Susan Lawrence (via zoom)
   - Town Moderator, 1year – Ronnie Bushway

2. To elect all Unified Union School District Officers as required by law.

   The same is asked for those running for Unified Union School election positions
   - Unified Union School Board Member, 3 years – Michael Inners
   - Unified Union School Clerk, 1 year – Melissa Boutin

- Unified Union School Moderator, 1 year – Write-in
- Unified Union School Treasurer, 1 year – Melissa Boutin

3. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?

   Denise Douglass would like to know if the report will list names? The list will continue to be printed without names.

4. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2022, January 31, 2023, and April 30, 2023, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2023, any unpaid taxes would be charged an 8% collection fee plus the interest fees?

   No questions.

5. Will the legal voters of the Town approve the sum of $1,002,026 as proposed by the Selectboard to meet the expenses of the Town General budget?

   No questions. Emily Clark gives a presentation on the ARPA funds in the amount of $638,500 that the Town has been awarded. Please see Lake Champlain Access Television (LCATV) for the full details.

6. Will the legal voters of the Town approve the sum of $20,000 to meet the expenses of the Cemetery Commission budget?

   No questions.

7. Will the legal voters of the Town approve the sum of $73,000 for the Grand Isle Rescue, Inc., budget?

   Ray Mitchell of Grand Isle Rescue, Inc. was present to speak on the budget request and answer any questions. He was asked to give a run down on operations which Ray Mitchell explains their current volunteer staff, calls, insurance billing and request for funding to help hire responders. Please see LCATV for more information.

8. Will the legal voters of the Town approve the sum of $10,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

   No questions.

9. Will the legal voters of the Town approve the sum of $75,000 for the Grand Isle Volunteer Fire Department, Inc. budget?

   Todd Boutin, Chief of G.I.V.F.D., Inc. was present to speak on the budget and answer any questions. He also was asked to give a run down on operations. Todd Boutin, like rescue, explained the need for volunteers and that all are hurting, regardless of the service.

Recruitment will be a big part of the department's focus. He also talked about the current staff, gear for responders, equipment and calls. Please see LCATV for more information.

10. Will the legal voters of the Town approve the annual sum of $50,000 for the Highway Department Capital Equipment Reserve which is an increase of $20,000?

    Ron Bushway explains the reasons for the increased amount. Howard DeMars is aware of a new loader that was purchased and wonders if some of these capital equipment reserve funds were used towards this purchase. Ron Bushway confirms that some of the funding came from the reserves and the remainder from Highway's fund balance. No loan was obtained. No further questions.

11. Will the legal voters of the Town approve the sum of $554,000 to meet the expenses of the Highway Department budget?

    Ron Bushway refers to page 34 and 35 of the town report. The budget appears to have largely increased; however, revenues and expenses are being budgeted for items that haven't been in past years. The State Aid and MOU with the fish hatchery funds were used as examples. These anticipated revenues are used to reduce expenses when formulating the municipal tax rate. No questions.

12. Will the legal voters of the Town approve the sum of $60,000 to meet the expenses of the Highway Department Road Materials budget?

    Ron Bushway explained the increase when speaking to item 11. No questions.

13. Will the legal voters of the Town approve a sum of $65,797 to meet the expenses of the Library Commission budget?

    Colleen Bushway, Treasurer of the Grand Isle Free Library reports that the only increase in the budget is for the cost of living adjustment (COLA) for the Librarian which includes her wage, employer portion of FICA and retirement. No questions.

14. Will the legal voters of the Town approve the sum of $16,120 to meet the expenses of the Recreation Committee budget?

    Denise Douglass comments the use of pickleball at Donaldson Park where players come from all over, yet Grand Isle residents can't use beaches that are in other towns. Just a comment. No questions.

15. Will the legal voters of the Town approve the sum of $10,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town right-of-way's as needed?

Josie Leavitt questions whether trees will be removed showing evidence or in anticipation of the ash borer? Bill Baron, Town Tree Warden will be marking trees to be cut. He has expert knowledge and training with set criterial for removal. The question was raised about the cost to treat a tree vs. taking down. The cost for treating a 12" diameter tree is over $300 and must be done annually.

16. Will the legal voters of the Town approve the sum of $7,000 to be raised by taxes for the UVM Home Health & Hospice f/n/a VNA?

    Char Kennedy supports and comments on the value the UVM Home Health & Hospice provides as a health service to this community. No questions.

17. Shall the Town authorize cannabis retailers in Town pursuant to 7 V.S.A. § 863?

    Marie Prescott who is in attendance via zoom wanted to explain that she has done lots of research and share what she has learned regarding retail cannabis. By passing, this means getting sales of cannabis off the black market. Cannabis retailers will be monitored through the State of Vermont, much like the Department of Liquor Control. Licenses will be issued only to those retailers who have met all the requirements of the State ultimately providing a safer, well labeled product. Please see LCATV for more information.

A motion is made by Colleen Bushway to adjourn the meeting. David Leake seconds the motion. No further discussion. All are in favor. Motion carried. The informational meeting is adjourned at 7:29PM.

Please note the entire taped video of the meeting can be viewed on LCATV*

March 1, 2022
Australian Ballot Results

ANNUAL TOWN MEETING	CANDIDATES			TOTAL
CEMETERY COMMISSIONER FOR FIVE YEARS				
	VALERIE HUNTER	498		498
	WRITE-INS	2		2
	BLANKS	51		51
	TOTAL			551
CONSTABLE FOR ONE YEAR				
	TREVER BOUTIN	433		433
	WRITE-INS	14		14
	BLANKS	104		104
	TOTAL			551
LIBRARY COMMISSIONER FOR FIVE YEARS				
	KATE O'NEILL	472		472
	WRITE-INS	7		7
	BLANKS	72		72
	TOTAL			551
LISTER FOR THREE YEARS				
	SUSAN LAWRENCE	495		495
	WRITE-INS	1		1
	BLANKS	55		55
	TOTAL			551
SELECTBOARD MEMBER FOR TWO YEARS				
	ANNAMARIE DEMARS	191		191
	PETER KILBURN	71		71
	COUPER G SHAW	272		272
	WRITE-INS	2		2
	BLANKS	15		15
	TOTAL			551

March 1, 2022
Australian Ballot Results

ANNUAL TOWN MEETING	CANDIDATES			TOTAL
SELECTBOARD MEMBER FOR THREE YEARS				
	RONNIE BUSHWAY	201		201
	JOSIE LEAVITT	345		345
	WRITE-INS	2		2
	BLANKS	3		3
	TOTAL			551
TOWN MODERATOR FOR ONE YEAR				
	RON BUSHWAY	339		339
	WRITE-INS	53		53
	BLANKS	159		159
	TOTAL			551
UNIFIED UNION SCHOOL BOARD MEMBER FOR THREE YEARS				
	MICHAEL INNERS	469		469
	WRITE-INS	5		5
	BLANKS	77		77
	TOTAL			551

March 1, 2022
Australian Ballot Results

ANNUAL TOWN MEETING	REQUEST	YES	NO	BLANKS	TOTAL
Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?		399	146	6	551
Will the legal voters of the Town vote to pay the Treaurer, Real Property Taxes in three installments with due daes of October31, 2022, January 31, 2023, and April 30, 2023, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2022, any unpaid taxes would be charged an 8% collection fee plus interest fees?		482	59	10	551
Will the legal voters of the town approve the sum of $1,002,026 as proposed by the Selectboard to meet the expenses of the Town General budget?	$1,002,026	416	128	7	551
Will the legal voters of the Town approve the sum of $20,000 to meet the expenses of the Cemetery Commission budget?	$20,000	458	85	8	551
Will the legal voters of the Town approve the sum of $73,000 for the Grand Isle Rescue, Inc., budget?	$73,000	489	53	9	551
Will the legal voters of the Town approve the sum of $10,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?	$10,000	479	62	10	551
Will the legal voters of the Town approve the sum of $75,000 for the Grand Isle Volunteer Fire Department, Inc. budget?	$75,000	426	105	20	551
Will the leagal voters of the Town approve the annual sum of $50,000 for the Highway Capital Equipment Reserve which is an increase of $20,000?	$50,000	350	185	16	551
Will the legal voters of the Town approve the sum of $554,000 to meet the expenses of the Highway Department budget?	$554,000	406	130	15	551
Will the Legal voters of the Town approve the sum of $60,000 to meet the expenses of the Highway Department for Road Materials budget?	$60,000	419	115	17	551
Will the legal voters of the Town approve a sum of $65,797 to meet the expenses of the Library Commission budget?	$65,797	342	193	16	551
Will the legal voters of the Town approve the sum of $16,120 to meet the expenses of the Recreation	$16,120	409	129	13	551
Will the legal voters of the Town approve to the sum of $10,000 to be raised by taxes to begin removing the invasive Emerald Ash Borer trees in the Town right-of-ways as needed?	$10,000	380	153	18	551
Will the legal voters of the Town approve the sum of $7,000 to be raised by taxes for the University of Vermont Health Network Home Health & Hospice (f/k/a Visiting Nurse Association)?	$7,000	450	89	12	551
Shall the Town authorize Cannabis Retailer in Town pursuant to 7 V.S.A. § 863?		316	223	12	551
TOTAL	$1,942,943				

Sullivan, Powers & Co., P.C.

Certified Public Accountants

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February 16, 2023

Selectboard
Town of Grand Isle, Vermont
9 Hyde Road
Grand Isle, Vermont 05458

We have audited the financial statements of the Town of Grand Isle, Vermont as of and for the year ended June 30, 2022.

The financial statements and our report thereon are available for public inspection at the Town Office.

Sullivan, Powers & Co.

TOWN OF GRAND ISLE, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2022

	General Fund	Highway Fund	Library Fund	ARPA Fund	Non-Major Governmental Funds	Total
ASSETS						
Cash and Cash Equivalents	$ 676,857	$ 0	$ 94,763	$ 319,489	$ 80,554	$ 1,171,663
Investments	255,283	0	297,023	0	215,014	767,320
Receivables	140,134	113	0	0	0	140,247
Due from Other Funds	0	220,898	22,821	0	24,421	268,140
Prepaid Items	15,591	0	0	0	0	15,591
Total Assets	$ 1,087,865	$ 221,011	$ 414,607	$ 319,489	$ 319,989	$ 2,362,961
LIABILITIES						
Accounts Payable	$ 272,285	$ 0	$ 1,784	$ 0	$ 5,000	$ 279,069
Accrued Payroll and Benefits Payable	9,380	0	0	0	0	9,380
Due to Other Funds	268,140	0	0	0	0	268,140
Unearned Revenue	0	0	0	319,253	0	319,253
Due to Delinquent Tax Collector	9,282	0	0	0	0	9,282
Due to Others	1,000	0	0	0	0	1,000
Total Liabilities	560,087	0	1,784	319,253	5,000	886,124
DEFERRED INFLOWS OF RESOURCES						
Prepaid Property Taxes	1,449	0	0	0	0	1,449
Unavailable Property Taxes and Interest	93,000	0	0	0	0	93,000
Total Deferred Inflows of Resources	94,449	0	0	0	0	94,449
FUND BALANCES						
Nonspendable	15,591	0	0	0	21,683	37,274
Restricted	73,277	0	0	0	0	73,277
Committed	146,463	221,011	412,823	0	293,410	1,073,707
Assigned	47,042	0	0	236	0	47,278
Unassigned (Deficit)	150,956	0	0	0	(104)	150,852
Total Fund Balances	433,329	221,011	412,823	236	314,989	1,382,388
Total Liabilities, Deferred Inflows of Resources and Fund Balances	$ 1,087,865	$ 221,011	$ 414,607	$ 319,489	$ 319,989	

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.	5,001,976
Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds.	93,000
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.	(2,674,090)
Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, Therefore, are not Reported in the Funds.	(12,511)
Net Position of Governmental Activities	$ 3,790,763

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Highway Fund	Library Fund	ARPA Fund	Non-Major Governmental Funds	Total
Revenues:						
Property Taxes	$ 741,766	$ 467,180	$ 65,659	$ 0	$ 34,120	$ 1,308,725
Penalties and Interest on Delinquent Taxes	32,815	0	0	0	0	32,815
Intergovernmental	109,662	84,154	5,070	0	0	198,886
Charges for Services	128,645	0	0	0	11,967	140,612
Permits, Licenses and Fees	68,445	0	0	0	0	68,445
Fines and Forfeits	3,106	0	0	0	0	3,106
Investment Income/(Loss)	1,445	0	1,157	236	(2,286)	552
Donations	0	0	585	0	0	585
Other	0	3,092	152	0	1,000	4,244
Total Revenues	1,085,884	554,426	72,623	236	44,801	1,757,970
Expenditures:						
General Government	591,783	0	0	0	0	591,783
Public Safety	272,042	0	0	0	0	272,042
Highways and Streets	0	316,502	0	0	15,747	332,249
Parks and Recreation	0	0	0	0	16,885	16,885
Library Services	0	0	65,074	0	0	65,074
Cemetery	0	0	0	0	17,833	17,833
Solid Waste	100,556	0	0	0	0	100,556
Capital Outlay:						
General Government	2,500	0	0	0	0	2,500
Highways and Streets	0	264,321	0	0	55,000	319,321
Library Services	0	0	2,500	0	0	2,500
Cemetery	0	0	0	0	12,550	12,550
Debt Service:						
Principal	117,535	0	0	0	0	117,535
Interest	40,316	6,017	0	0	0	46,333
Total Expenditures	1,124,732	586,840	67,574	0	118,015	1,897,161
Excess/(Deficiency) of Revenues Over Expenditures	(38,848)	(32,414)	5,049	236	(73,214)	(139,191)
Other Financing Sources/(Uses):						
Transfers In	0	4,906	0	0	30,000	34,906
Transfers Out	(34,906)	0	0	0	0	(34,906)
Total Other Financing Sources/(Uses)	(34,906)	4,906	0	0	30,000	0
Net Change in Fund Balances	(73,754)	(27,508)	5,049	236	(43,214)	(139,191)
Fund Balances - July 1, 2021, As Reclassified	507,083	248,519	407,774	0	358,203	1,521,579
Fund Balances - June 30, 2022	$ 433,329	$ 221,011	$ 412,823	$ 236	$ 314,989	$ 1,382,388

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
General Revenues:			
Property Taxes	$ 725,126	$ 741,766	$ 16,640
State of Vermont - PILOT Program	32,400	39,856	7,456
Current Tax Interest	7,500	7,717	217
State of Vermont - Current Use	37,500	45,607	8,107
State of Vermont - State Owned Land	12,500	11,678	(822)
State of Vermont - Reimbursement Services	31,173	31,173	0
State of Vermont - Reappraisal	11,050	11,203	153
Total General Revenues	857,249	889,000	31,751
Town Revenues:			
Interest on Delinquent Taxes	0	10,129	10,129
Penalties on Delinquent Taxes	0	1,425	1,425
State of Vermont - Local Fines	4,850	3,106	(1,744)
Total Town Revenues	4,850	14,660	9,810
Annex Revenues:			
1st Floor Rents	0	145	145
Total Annex Revenues	0	145	145
Town Clerk Revenues:			
Copier Fees	4,200	3,332	(868)
Certified Copy Fees	700	610	(90)
Dog License Fees	1,215	1,275	60
Liquor License Fees	485	370	(115)
Marriage License Fees	1,050	650	(400)
Recording Fees	35,002	30,667	(4,335)
Preservation of Records Fees	12,728	10,600	(2,128)
Town Clerk Fees	14,750	16,508	1,758
Vault Search Time Fees	1,200	867	(333)
Fax Fees	100	47	(53)
Spring Weight Permit Fees	650	710	60
DMV Temporary Renewal Fees	252	111	(141)
GISU/School District Reimbursement	5,000	4,475	(525)
Total Town Clerk Revenues	77,332	70,222	(7,110)
Other Revenues:			
Interest/Dividends	7,500	971	(6,529)
Solar Credits	0	10,420	10,420
Total Other Revenues	7,500	11,391	3,891
Listers Revenues:			
State of Vermont - Reappraisal Study	1,300	1,318	18
Lister Cards	400	373	(27)
Grand List	50	20	(30)
Total Listers Revenues	1,750	1,711	(39)

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Budget	Actual	Variance Favorable/ (Unfavorable)
DRB/Planning/Zoning Revenues:			
Planning - Bylaw/Town Plan Books	$ 20	$ 20	$ 0
DRB - Hearing Fees	4,000	2,400	(1,600)
Zoning - Building Permit Fees	10,000	7,342	(2,658)
Zoning - Square Footage Fees	10,000	8,634	(1,366)
Zoning - After the Fact Permit Fees	150	300	150
Zoning - Other Permit Fees	1,000	20	(980)
Zoning - Miscellaneous Income	100	74	(26)
Planning & DRB - Miscellaneous Income	50	0	(50)
Total DRB/Planning/Zoning Revenues	25,320	18,790	(6,530)
Solid Waste Revenues:			
Landfill Revenues	100,000	73,404	(26,596)
Recycling Revenues	5,000	7,963	2,963
Refuse Container Contract	500	0	(500)
Transfer Station Stickers	1,000	1,410	410
Total Solid Waste Revenues	106,500	82,777	(23,723)
Total Revenues	1,080,501	1,088,696	8,195
Expenditures:			
General Town Expenses:			
Town Report Preparers	1,000	400	600
Custodial Services	5,000	5,049	(49)
IT Administrator	5,000	7,062	(2,062)
Constable	2,009	2,009	0
Health Officer	1,391	1,391	0
Lawn Care	9,500	8,515	985
Selectboard	7,113	7,113	0
Selectboard Secretary	6,366	6,366	0
FICA	3,000	3,406	(406)
Interest Expense	0	846	(846)
Audit	6,500	58,850	(52,350)
Computer	4,600	11,044	(6,444)
VLCT Dues	3,600	3,644	(44)
Law Enforcement	148,720	133,082	15,638
Electric	2,700	2,612	88
Water	1,225	768	457
Fuel	1,300	2,517	(1,217)
Legal Fees - Municipal	15,000	11,588	3,412
Legal Fees - Delinquent Tax Collector	2,500	3,212	(712)
Office Supplies	3,500	3,672	(172)
Capital Outlays	5,000	0	5,000
Postage	4,000	3,573	427
Public Notices	500	734	(234)
Town Report	1,200	414	786
Professional Education	150	785	(635)
Telephone	3,000	3,313	(313)
Copiers	4,000	3,560	440
Electric - Annex	0	1,125	(1,125)

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Town Expenses/(Cont'd):			
Water - Annex	$ 0	$ 648	$ (648)
Fuel - Annex	0	3,020	(3,020)
Upkeep/Maintenance - Annex	5,500	653	4,847
Repairs/Maintenance	7,500	9,751	(2,251)
Buildings - Garage/Library	0	2,500	(2,500)
Mileage	100	0	100
Fish Hatchery - Highway	4,906	4,906	0
Fish Hatchery - Fire Department	2,229	2,229	0
Fireworks Display	500	500	0
Fire Station Bond Payment	139,423	138,534	889
Fire Station Operation/Maintenance	11,650	10,429	1,221
New Highway Garage BAN Interest Payment	9,300	18,471	(9,171)
Total General Town Expenses	428,982	478,291	(49,309)
Town Clerk/Treasurer:			
Town Clerk/Treasurer	96,779	96,618	161
Retirement	6,000	4,487	1,513
Health	11,280	0	11,280
Dental	1,300	598	702
FICA	7,404	7,257	147
Digitize Land Records Grant Expenses	0	824	(824)
Memberships/Dues	100	35	65
Animal Supplies & Expenses	150	131	19
Land/Vital Records Supplies	500	1,646	(1,146)
Restoration of Records	0	789	(789)
Professional Education	100	218	(118)
Mileage	1,250	1,498	(248)
Animal License Return	1,200	1,285	(85)
Marriage License Return	1,050	650	400
Miscellaneous	100	0	100
Total Town Clerk/Treasurer	127,213	116,036	11,177
GISU/School District Expenses:	0	4,475	(4,475)
Historical Buildings Operation:			
Electric	300	402	(102)
Payroll - Wages & FICA	4,000	2,181	1,819
Security/Telephone	750	772	(22)
Water	600	583	17
Buildings/Grounds Repairs/Maintenance	750	1,182	(432)
Miscellaneous	250	0	250
Total Historical Buildings Operation	6,650	5,120	1,530
Elections:			
Election Officials	3,000	1,821	1,179
FICA	230	139	91
Other Election Supplies	300	459	(159)
Program Tabulator/Ballots	2,250	1,432	818
Total Elections	5,780	3,851	1,929

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Budget	Actual	Variance Favorable/ (Unfavorable)
Zoning Office:			
Zoning Administrator	$ 20,965	$ 22,594	$ (1,629)
FICA	1,604	1,728	(124)
Mapping Services	1,650	825	825
Equipment	100	0	100
Legal Fees - Enforcement	1,000	6,064	(5,064)
Professional Education	100	0	100
Total Zoning Office	25,419	31,211	(5,792)
Listers Office:			
Lister Salaries	20,000	29,421	(9,421)
FICA	1,530	2,251	(721)
Property Tax Map Update	1,650	825	825
Memberships/Dues	100	265	(165)
Public Notices	300	279	21
Professional Education	100	0	100
Mileage	600	258	342
Town-wide Reappraisal	24,000	0	24,000
Miscellaneous	100	0	100
Total Listers Office	48,380	33,299	15,081
Planning Commission:			
Administrative Assistant	4,175	4,175	0
FICA	320	320	0
NW Regional Planning Dues	2,356	2,356	0
Bylaws/Plan	450	0	450
Public Notices	400	152	248
Professional Education	250	0	250
Mileage	50	0	50
Total Planning Commission	8,001	7,003	998
Development Review Board:			
Clerk	12,025	10,114	1,911
Stipends	5,500	4,100	1,400
FICA	1,341	1,088	253
Equipment	400	0	400
Legal Fees	2,000	1,574	426
Public Notices	800	478	322
Professional Education	200	28	172
Miscellaneous	100	0	100
Total Development Review Board	22,366	17,382	4,984

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Budget	Actual	Variance Favorable/ (Unfavorable)
Solid Waste Operation:			
Attendant - Transfer Station	$ 10,200	$ 10,864	$ (664)
Attendant - Recycling Center	17,500	9,832	7,668
Highway Department - Labor	4,700	4,835	(135)
FICA	2,500	1,953	547
Utilities/Services	3,600	3,763	(163)
Equipment	5,000	30,035	(25,035)
Fuel	200	132	68
NWSW Dues	2,057	2,057	0
Supplies	500	117	383
Repairs/Maintenance	5,000	2,568	2,432
Miscellaneous	500	0	500
Total Solid Waste Operation	51,757	66,156	(14,399)
Solid Waste Disposal:			
Recyclables	2,000	2,329	(329)
Tires	1,500	1,163	337
Mixed Solid Waste	35,000	26,995	8,005
Scales & Building	2,000	175	1,825
Construction & Disposal	7,000	3,738	3,262
Total Solid Waste Disposal	47,500	34,400	13,100
Grand Isle County Tax:	146,877	146,877	0
Reappraisal Reserve Fund:	10,000	10,000	0
Articles:			
Emerald Ash Borer Tree Removal	10,000	0	10,000
Grand Isle Lakeshore Restoration Association	10,000	10,000	0
UVM Home Health & Hospice	6,520	6,520	0
Grand Isle Rescue	20,200	20,200	0
Grand Isle Volunteer Fire Department	67,156	67,156	0
Grand Isle Volunteer Fire Department - Capital Equipment	30,000	30,000	0
Capital Equipment Reserve	30,000	30,000	0
Fire/Rescue Communications	8,000	8,946	(946)
Island Arts	1,950	1,950	0
Total Articles	183,826	174,772	9,054
Insurance:			
Unemployment	750	674	76
Municipal Insurance	42,000	43,377	(1,377)
Total Insurance	42,750	44,051	(1,301)
Total Expenditures	1,155,501	1,172,924	(17,423)
Excess/(Deficiency) of Revenues Over Expenditures	$ (75,000)	(84,228)	$ (9,228)

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

Adjustments to Reconcile from the Budgetary Basis of Accounting to the Modified Accrual Basis of Accounting:		
Records Preservation Reserve Fund Income	$	115
Reappraisal Reserve Fund Income		273
Reappraisal Reserve Fund Transfer In		10,000
Transfer Station Reserve Fund Income		86
Net Change in Fund Balance		(73,754)
Fund Balance - July 1, 2021, As Reclassified		507,083
Fund Balance - June 30, 2022	$	433,329

The reconciling items are due to combining three (3) funds, the Records Preservation Reserve Fund, the Reappraisal Reserve Fund and the Transfer Station Reserve Fund with the General Fund in order to comply with GASB Statement No. 54.

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
COMBINING BALANCE SHEET
NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2022

	Special Revenue Fund	Capital Projects Funds		Permanent Fund	
	Recreation Fund	Highway Garage Fund	Highway Capital Equipment Fund	Cemetery Fund	Total
ASSETS					
Cash	$ 0	$ 4,896	$ 0	$ 75,658	$ 80,554
Investments	0	0	74,037	140,977	215,014
Due from Other Funds	19,509	0	0	4,912	24,421
Total Assets	$ 19,509	$ 4,896	$ 74,037	$ 221,547	$ 319,989
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts Payable	$ 0	$ 5,000	$ 0	$ 0	$ 5,000
Total Liabilities	0	5,000	0	0	5,000
Fund Balances:					
Nonspendable	0	0	0	21,683	21,683
Committed	19,509	0	74,037	199,864	293,410
Unassigned/(Deficit)	0	(104)	0	0	(104)
Total Fund Balances	19,509	(104)	74,037	221,547	314,989
Total Liabilities and Fund Balances	$ 19,509	$ 4,896	$ 74,037	$ 221,547	$ 319,989

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES
NON-MAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

	Special Revenue Fund	Capital Projects Funds		Permanent Fund	
	Recreation Fund	Highway Garage Fund	Highway Capital Equipment Fund	Cemetery Fund	Total
Revenues:					
Property Taxes	$ 16,120	$ 0	$ 0	$ 18,000	$ 34,120
Charges for Services	8,017	0	0	3,950	11,967
Investment Income/(Loss)	0	1	219	(2,506)	(2,286)
Other	1,000	0	0	0	1,000
Total Revenues	25,137	1	219	19,444	44,801
Expenditures:					
Highways and Streets	0	60	15,687	0	15,747
Parks and Recreation	16,885	0	0	0	16,885
Cemetery	0	0	0	17,833	17,833
Capital Outlay:					
Highways and Streets	0	5,000	50,000	0	55,000
Cemetery	0	0	0	12,550	12,550
Total Expenditures	16,885	5,060	65,687	30,383	118,015
Excess/(Deficiency) of Revenues Over Expenditures	8,252	(5,059)	(65,468)	(10,939)	(73,214)
Other Financing Sources:					
Transfers In	0	0	30,000	0	30,000
Total Other Financing Sources	0	0	30,000	0	30,000
Net Change in Fund Balances	8,252	(5,059)	(35,468)	(10,939)	(43,214)
Fund Balances - July 1, 2021, As Reclassified	11,257	4,955	109,505	232,486	358,203
Fund Balances - June 30, 2022	$ 19,509	$ (104)	$ 74,037	$ 221,547	$ 314,989

See Disclaimer in Accompanying Independent Auditor's Report.

Official Warning
Annual Meeting
Town of Grand Isle, Vermont

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School in-person and via Zoom on Saturday, March 4th, 2023 at ten o'clock in the morning (10:00 A.M.) for a public informational hearing on the following business:

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 7th, 2023.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Municipal Offices located at 9 Hyde Road on Tuesday, March 7th, 2023, beginning at seven o'clock in the morning (7:00 A.M.) when the polls will open and continuing until seven o'clock in the evening (7:00 P.M.) when the polls will close, to vote by Australian ballot on the following articles:

1. To elect all Town Officers as required by law.

2. To elect all Unified Union School District Officers as required by law.

3. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?

4. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2023, January 31, 2024, and April 30, 2024, (32 V.S.A. § 4792) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A § 5136); after April 30, 2024, any unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest fees? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).

5. Shall the legal voters of the Town approve the sum of $1,100,764 as proposed by the Selectboard to meet the expenses of the Town General budget?

6. Shall the legal voters of the Town approve the sum of $20,450 to meet the expenses of the Cemetery Commission budget?

7. Shall the legal voters of the Town approve the sum of $73,000 for the Grand Isle Rescue, Inc., budget?

8. Shall the legal voters of the Town approve the sum of $10,500 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

9. Shall the legal voters of the Town approve the sum of $90,000 for the Grand Isle Volunteer Fire Department, Inc. budget?

10. Shall the legal voters of the Town approve the sum of $485,670 to meet the expenses of the Highway Department budget?

11. Shall the legal voters of the Town approve the sum of $60,000 to meet the expenses of the Highway Department Road Materials budget?

12. Shall the legal voters of the Town approve a sum of $71,032 to meet the expenses of the Library Commission budget?

13. Shall the legal voters of the Town approve the sum of $16,120 to meet the expenses of the Recreation Committee budget?

14. Shall the legal voters of the Town approve the sum of $10,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town Right-of-ways as needed?

15. Shall the legal voters of the Town approve the amount not to exceed $100,000 to be raised by taxes, subject to reduction from available state and general grants in aid and other funding sources, for the costs of demolition of the structure known as the Old Town Garage located at 13 Hyde Road?

16. Shall the legal voters of the Town approve the sum of $7,500 to be raised by taxes for the UVM Home Health & Hospice f/n/a VNA?

17. Shall the legal voters of the Town approve the sum of $1,500 to be raised by taxes for the Champlain Islands Parent Child Center?

18. Shall the legal voters of the Town approve the sum of $1,950 to be raised by taxes for the Island Arts?

The legal voters of the Town of Grand Isle are further notified that voter qualification, registration and absentee voting relative to said meeting shall be as provide in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Grand Isle, Vermont, this 3rd day of February, 2023.

Adam White, Chair

Josie Leavitt, Vice-Chair

Eric Godin

Jeff Panzo

Couper Shaw

Recorded and posted at Grand Isle, Vermont, this 3rd day of February, 2023.

ATTEST: Melissa A. Boutin, Town Clerk

Topic: Town Meeting Public Informational Hearing

Time: Mar 4, 2023 10:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/87489696855?pwd=alJxcTNPM3dGcUNWK3dlcG1mUW1HQT09

Meeting ID: 874 8969 6855

Passcode: 777167

One tap mobile

+13126266799,,87489696855#,,,,*777167# US (Chicago)

+16469313860,,87489696855#,,,,*777167# US

Dial by your location

+1 312 626 6799 US (Chicago)

+1 646 931 3860 US

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 689 278 1000 US

+1 719 359 4580 US

Meeting ID: 874 8969 6855

Passcode: 777167

Find your local number: https://us02web.zoom.us/u/kbNXvB0qM

LIST OF CANDIDATES

To be voted on Tuesday March 7th, 2023

Town of Grand Isle

Cemetery Commissioner, 5-year term	Vacant
Town Constable, 1 year term	Trever Boutin
Library Trustee, 5-year term	Karen Allen
Lister, 3-year term	Diane Cota
Town Moderator	Ronnie Bushway
Select board, 2-year term	Jonathan DeBono
	Ellen Howrigan
Select board, 3-year term	Jeff Parizo

Champlain Islands Unified Union School District

Unified Union School District Clerk, 1 year term	Melissa Boutin
Unified Union School District Treasurer, 1 year term	Melissa Boutin
Unified Union School District Moderator, 1 year term	Vacant
Unified Union School District Director, 3-year term	Vacant

Town of Grand Isle
Comparative Budget Report
General Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
GENERAL REVENUES								
Current Tax Revenue	6,966,525.76	6,936,739.79	7,566,155.49	7,614,253.72	1,367,085.00	1,308,728.98	1,539,784.00	1,746,806.00
ST of VT - PILOT Program	21,500.00	32,730.00	27,500.00	37,199.00	32,400.00	39,856.00	39,000.00	39,900.00
Current Tax Interest	7,000.00	7,686.37	8,000.00	7,802.76	7,500.00	7,716.81	8,000.00	7,750.00
ST of VT - Current Use	30,500.00	37,717.00	35,000.00	44,609.00	37,500.00	45,607.00	45,000.00	45,500.00
ST OF VT - State Owned Land	15,000.00	12,677.80	15,000.00	11,677.80	12,500.00	11,677.80	12,000.00	11,678.00
ST OF VT - Reimb Services	31,173.00	31,173.00	31,173.00	31,173.00	31,173.00	31,173.00	31,173.00	35,000.00
ST OF VT - Reappraisal	11,050.00	11,058.50	11,050.00	11,177.50	11,050.00	11,203.00	11,254.00	11,254.00
ST OF VT - Highway Revenues	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00
LGER Grant	0.00	0.00	0.00	31,836.00	0.00	0.00	0.00	0.00
Solar Credits	0.00	0.00	0.00	0.00	0.00	10,420.24	0.00	10,250.00
Community Caring EAB Grant	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Total GENERAL REVENUES	7,082,748.76	7,069,782.46	7,693,878.49	7,794,728.78	1,499,208.00	1,466,382.83	1,751,211.00	1,908,138.00
TOWN REVENUES								
Del Tax - Interest	0.00	16,128.19	0.00	12,585.02	0.00	10,129.03	12,500.00	12,500.00
Del Tax - Penalty	0.00	20,850.47	0.00	20,075.09	0.00	14,969.23	20,000.00	18,500.00
Del Tax - Other	0.00	8.97	0.00	11.66	0.00	0.00	0.00	0.00
ST of VT - Local Fines	2,000.00	6,877.27	2,750.00	6,803.15	4,850.00	3,106.01	5,000.00	5,250.00
Miscellaneous-Special Event Permit	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Total TOWN REVENUES	2,000.00	43,864.90	2,750.00	39,494.92	4,850.00	28,204.27	37,500.00	36,250.00
ANNEX REVENUES								
Annex - 1st Floor Rents	12,569.00	12,568.56	13,197.00	11,521.18	0.00	145.38	0.00	0.00
Total ANNEX REVENUES	12,569.00	12,568.56	13,197.00	11,521.18	0.00	145.38	0.00	0.00
TOWN CLERK REVENUES								
Copier Fees	3,900.00	3,785.75	4,200.00	4,842.45	4,200.00	3,331.55	4,500.00	3,950.00
Certified Copy Fees	780.00	460.00	900.00	600.00	700.00	610.00	800.00	550.00
Dog License Fees	1,400.00	895.00	1,400.00	1,185.00	1,215.00	1,275.00	1,250.00	1,120.00
Liquor Licenses Fees	485.00	370.00	555.00	620.00	485.00	370.00	620.00	450.00
Marriage Licenses Fees	1,050.00	900.00	900.00	700.00	1,050.00	650.00	1,000.00	750.00
Recording Fees	20,000.00	31,387.00	24,750.00	40,366.00	35,002.00	30,667.00	35,002.00	30,000.00
Preservation of Records Fees	5,000.00	11,132.00	9,000.00	14,596.00	12,728.00	10,600.00	12,728.00	10,908.00
Transfer In Records Preservation CD Funds	0.00	0.00	0.00	2,546.00	0.00	789.00	0.00	0.00
Town Clerk Fees	14,000.00	14,275.26	15,000.00	16,274.34	14,750.00	16,507.64	16,500.00	16,500.00
Vault Search Time Fees	625.00	1,095.00	1,200.00	1,525.00	1,200.00	867.00	1,200.00	900.00
Fax Fees	175.00	82.00	100.00	77.00	100.00	47.00	100.00	70.00
Spring Weight Permit Fees	600.00	705.00	625.00	705.00	650.00	710.00	680.00	700.00
DMV Temp Renewal Fees	315.00	141.00	300.00	132.00	252.00	111.00	252.00	150.00
GISU/School District Reimbursements	5,500.00	3,786.94	6,000.00	4,335.22	5,000.00	4,475.37	4,250.00	2,750.00
COVID Grant March'21	0.00	0.00	0.00	2,251.51	0.00	0.00	0.00	0.00
Digitize Land Record Grant	0.00	0.00	0.00	18,164.99	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN CLERK REVENUES	53,830.00	69,014.95	64,930.00	108,920.51	77,332.00	71,010.56	78,882.00	68,798.00

Town of Grand Isle
Comparative Budget Report
General Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
OTHER REVENUES								
Interest/Dividends	5,000.00	12,380.96	10,000.00	1,084.02	7,500.00	970.74	1,500.00	1,000.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER REVENUES	5,000.00	12,380.96	10,000.00	1,084.02	7,500.00	970.74	1,500.00	1,000.00
LISTERS REVENUES								
ST of VT -Reappraisal Study	1,260.00	1,301.00	1,300.00	1,315.00	1,300.00	1,318.00	1,400.00	1,400.00
Lister Cards	300.00	304.00	400.00	339.00	400.00	20.00	400.00	400.00
Grand List	0.00	10.00	50.00	20.00	50.00	373.00	50.00	50.00
Education funds- State PV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total LISTERS REVENUES	1,560.00	1,615.00	1,750.00	1,674.00	1,750.00	1,711.00	1,850.00	1,850.00
DRB/PLANNING/ZONING REVENUES								
PC - By-Law/Town Plan Books	20.00	20.00	50.00	85.00	20.00	20.00	50.00	50.00
DRB - Hearing Fees	4,575.00	200.00	4,000.00	7,100.00	4,000.00	2,400.00	4,000.00	3,200.00
ZAO - Building Permit Fees	10,000.00	7,633.40	10,000.00	10,450.00	10,000.00	7,342.00	10,000.00	10,000.00
ZAO - Square Footage Fees	10,000.00	11,047.02	10,000.00	15,675.26	10,000.00	8,634.20	12,500.00	10,000.00
Zoning After Fact Permit Fees	300.00	150.00	150.00	150.00	150.00	300.00	150.00	150.00
ZAO - Other Permits Fees	700.00	500.00	1,000.00	250.00	1,000.00	20.00	750.00	500.00
ZAO Misc Income	100.00	45.20	100.00	23.00	100.00	74.00	50.00	50.00
PC & DRB Misc Income	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
Total DRB/PLANNING/ZONING REVS	25,695.00	19,595.62	25,350.00	33,733.26	25,320.00	18,790.20	27,500.00	23,950.00
SOLID WASTE REVENUES								
Transfer In from Transfer Station Reserve CD	0.00	0.00	0.00	37,135.00	0.00	30,035.00	0.00	0.00
Landfill Revenues	89,500.00	81,221.05	85,000.00	77,232.80	100,000.00	73,403.56	75,000.00	88,000.00
Recycling Revenues	5,000.00	7,827.40	5,000.00	5,445.20	5,000.00	7,963.43	7,500.00	8,000.00
Refuse Container Contract	500.00	15.00	500.00	0.00	500.00	0.00	0.00	0.00
Transfer Station Stickers	300.00	1,175.00	1,300.00	2,395.00	1,000.00	1,410.00	2,000.00	2,500.00
Total SOLID WASTE REVENUES	95,300.00	90,238.45	91,800.00	122,208.00	106,500.00	112,811.99	84,500.00	98,500.00
Total GENERAL FUND REVENUES	7,278,702.76	7,319,060.90	7,903,655.49	8,113,364.67	1,722,460.00	1,700,026.97	1,982,943.00	2,138,486.00

Town of Grand Isle
Comparative Budget Report
General Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
GENERAL TOWN EXPENSES								
Town Report Preparers	1,000.00	1,000.00	1,000.00	500.00	1,000.00	400.00	1,000.00	500.00
Cutodial Services	2,950.00	4,889.09	3,300.00	3,584.10	5,000.00	5,049.22	4,000.00	6,000.00
I.T. Admininistrator	0.00	3,613.75	8,600.00	12,250.00	5,000.00	7,062.50	5,000.00	25,000.00
Constable	1,892.00	1,892.00	1,950.00	1,950.00	2,009.00	2,008.50	2,070.00	1,000.00
Animal Control Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Health Officer	1,311.00	1,311.00	1,350.00	1,350.00	1,391.00	1,390.50	1,433.00	1,519.00
Lawn Care	10,000.00	8,745.00	8,950.00	8,275.00	9,500.00	8,515.00	10,500.00	11,500.00
Selectboard	6,705.00	6,705.00	6,906.00	6,906.00	7,113.00	7,113.18	7,327.00	7,767.00
Selectboard Secretary	6,001.00	6,001.08	6,181.00	5,015.91	6,366.00	6,366.00	6,000.00	10,000.00
Delinquent Tax Penalty	0.00	15,633.56	0.00	20,493.51	0.00	13,544.00	20,000.00	16,500.00
FICA	3,250.00	2,977.66	2,100.00	4,039.68	3,000.00	3,406.42	3,277.00	3,995.00
Interest Expense	0.00	0.00	0.00	1,712.00	0.00	846.48	0.00	0.00
Audit	5,600.00	6,250.00	6,000.00	6,050.00	6,500.00	58,850.00	6,500.00	26,500.00
Computer	4,600.00	5,736.37	4,600.00	9,953.02	4,600.00	11,044.04	8,210.00	10,000.00
Memberships	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VLCT Dues	3,500.00	3,500.00	3,600.00	3,644.00	3,600.00	3,644.00	3,719.00	3,849.00
Law Enforcement	126,672.00	126,672.00	138,450.00	138,450.00	148,720.00	133,081.64	151,424.00	164,268.00
Electric-TC/ZAO/Lister	3,000.00	2,574.37	3,000.00	2,663.03	2,700.00	2,611.91	2,700.00	2,700.00
Water-TC/ZAO/Lister	1,500.00	1,213.92	1,225.00	1,219.36	1,225.00	768.16	1,275.00	800.00
Fuel-TC/ZAO/Lister	1,500.00	1,222.84	2,200.00	1,313.44	1,300.00	2,517.04	1,400.00	2,500.00
Legal Fees - Municipal	15,000.00	57,327.40	17,500.00	18,160.21	15,000.00	11,588.26	15,000.00	15,000.00
Legal Fees - DTC	2,000.00	3,821.79	2,000.00	19.19	2,500.00	3,212.17	2,500.00	3,000.00
Office Supplies	4,000.00	3,940.64	3,000.00	2,195.63	3,500.00	3,671.95	3,000.00	3,500.00
Emerald Ash Borer Grant Expense	0.00	40.25	0.00	4,959.75	0.00	0.00	0.00	0.00
Capital Outlays-Solar Project/Library/TO	0.00	116,826.53	0.00	-405.68	5,000.00	0.00	5,000.00	0.00
Postage	5,000.00	3,285.39	4,500.00	4,076.40	4,000.00	3,572.89	4,100.00	4,100.00
Public Notices	750.00	1,009.45	350.00	299.00	500.00	734.00	500.00	800.00
Town Report	1,750.00	1,067.01	1,400.00	1,179.41	1,200.00	414.33	1,200.00	1,000.00
Professional Education	200.00	0.00	200.00	0.00	150.00	785.00	750.00	1,200.00
Telephone	2,500.00	3,085.38	2,500.00	3,232.17	3,000.00	3,312.90	3,600.00	3,300.00
Copiers	4,500.00	3,762.39	4,250.00	4,168.77	4,000.00	3,559.66	3,500.00	3,800.00
Annex Upkeep/Maintenance/Utilities	12,569.00	3,632.76	13,197.00	1,055.77	5,500.00	5,447.37	5,000.00	1,000.00
Repairs/Maintenance	15,000.00	5,624.18	15,000.00	12,716.21	7,500.00	9,750.97	7,500.00	15,000.00

Town of Grand Isle								Page 4
Comparative Budget Report								Proposed
General Fund	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
	FY - 2020	FY - 2020	FY - 2021	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2024
TOWN EXPENSES continued								
Building(s) Evaluation-Garage/Library	1,500.00	7,620.28	0.00	5,500.00	0.00	2,500.00	0.00	0.00
Schematic Design-Garage	2,000.00	50,749.49	0.00	0.00	0.00	0.00	0.00	0.00
Prior Year unused Repairs/Maintenance	0.00	35.19	0.00	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	227.28	75.00	0.00	100.00	0.00	50.00	50.00
Tax Abatements	0.00	269.57	0.00	92.98	0.00	4.28	0.00	0.00
Tax Abatements - Interest	0.00	0.00	0.00	7.78	0.00	0.03	0.00	0.00
Tax Abatements - Penalty	0.00	0.00	0.00	4.96	0.00	0.12	0.00	0.00
Fish Hatchery Highway $	4,906.00	4,906.00	4,906.00	4,906.00	4,906.00	4,906.00	28,000.00	31,500.00
Fish Hatchery Fire Dept $	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	3,500.00
Fireworks Display	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Fire Station Bond Principal/Interest Payment	87,500.00	141,833.13	140,245.00	140,245.00	139,423.00	138,534.38	136,688.00	134,702.00
Fire Station Operation/Maintenance Exp	18,000.00	13,337.52	9,500.00	9,222.84	11,650.00	10,428.61	10,000.00	10,500.00
LGER Grant Expenses	0.00	0.00	0.00	31,124.02	0.00	0.00	0.00	0.00
New Highway Garage BAN Interest Payment	0.00	0.00	0.00	0.00	9,300.00	18,470.84	0.00	0.00
Total GENERAL TOWN EXPENSES	359,635.00	625,068.27	420,764.00	474,858.46	428,982.00	491,841.35	464,952.00	530,350.00
TOWN CLERK/TREASURER								
Town Clerk/Treasurer	88,747.00	90,251.79	93,960.00	86,459.71	96,779.00	96,617.85	99,682.00	105,663.00
Retirement	5,325.00	4,608.07	5,873.00	4,225.42	6,000.00	4,486.66	5,065.00	5,250.00
Health	9,600.00	3,147.44	10,802.00	0.00	11,280.00	0.00	10,585.00	11,935.00
Dental	1,232.00	938.66	1,232.00	482.32	1,300.00	598.30	600.00	650.00
FICA	6,789.00	6,842.41	7,188.00	7,701.36	7,404.00	7,256.58	7,626.00	8,083.00
Digitize Land Record Grant	0.00	0.00	0.00	18,164.99	0.00	824.00	0.00	0.00
Membership/Dues	55.00	0.00	0.00	0.00	100.00	35.00	55.00	50.00
Animal Supplies & Expense	150.00	145.16	150.00	119.50	150.00	130.82	150.00	150.00
Land/Vital Records Supply	875.00	189.27	875.00	2,581.00	500.00	1,646.11	500.00	900.00
Restoration of Records	500.00	0.00	0.00	77.50	0.00	789.42	500.00	800.00
Transfer to Records Preservation CD	0.00	0.00	0.00	14,210.00	0.00	10,592.00	0.00	0.00
Professional Education	200.00	0.00	200.00	0.00	100.00	218.00	200.00	1,200.00
Mileage	1,300.00	1,218.52	1,200.00	1,147.35	1,250.00	1,498.07	1,550.00	1,600.00
Animal License Return	1,400.00	865.00	1,400.00	1,185.00	1,200.00	1,285.00	1,250.00	1,250.00
Marriage License Return	1,050.00	850.00	1,000.00	800.00	1,050.00	650.00	1,000.00	750.00
COVID March'21 Grant	0.00	0.00	0.00	2,251.51	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
Total TOWN CLERK/TREASURER	117,223.00	109,056.32	123,980.00	139,405.66	127,213.00	126,627.81	128,763.00	138,281.00

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
GISU/SCHOOL DISTRICT								
GISU/School District Expenses	0.00	3,786.94	6,000.00	4,335.22	0.00	4,475.37	4,500.00	2,750.00
Total GISU/SCHOOL DISTRICT EXPENSES	0.00	3,786.94	6,000.00	4,335.22	0.00	4,475.37	4,500.00	2,750.00
HISTORICAL BUILDINGS OPERATION								
Hyde Log Cabin	5,000.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Electric	0.00	322.91	0.00	422.61	300.00	402.45	550.00	410.00
Payroll - Wages & FICA	0.00	3,047.61	0.00	0.00	4,000.00	2,181.30	4,000.00	6,500.00
Security/Telephone	0.00	745.94	0.00	725.54	750.00	772.25	850.00	850.00
Water	0.00	587.92	0.00	587.92	600.00	583.26	650.00	650.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
Buildings/Grounds Repairs/Maintenance	0.00	0.00	0.00	232.99	750.00	1,182.00	600.00	2,500.00
Miscellaneous	0.00	6,260.72	0.00	0.00	250.00	0.00	0.00	0.00
Total HISTORICAL BUILDINGS OPERATION	5,000.00	10,965.10	6,500.00	1,969.06	6,650.00	5,121.26	6,650.00	11,260.00
ELECTIONS								
Election Officials	3,500.00	1,508.10	3,750.00	2,661.25	3,000.00	1,821.25	3,500.00	3,500.00
FICA	268.00	188.29	287.00	207.35	230.00	139.33	268.00	268.00
Other Election Supplies	0.00	328.76	240.00	317.65	300.00	458.51	300.00	300.00
Program Tabulator/Ballots	2,000.00	0.00	2,500.00	3,228.38	2,250.00	1,432.30	2,000.00	2,000.00
Total ELECTIONS EXPENSES	5,768.00	2,025.15	6,777.00	6,414.63	5,780.00	3,851.39	6,068.00	6,068.00
ZONING OFFICE								
ZAO	20,800.00	17,920.00	18,746.00	21,079.80	20,965.00	22,594.09	26,000.00	27,560.00
Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FICA	1,592.00	1,370.95	1,434.00	1,627.71	1,604.00	1,728.33	1,989.00	2,108.00
Mapping Services	975.00	0.00	825.00	1,650.00	1,650.00	825.00	825.00	825.00
Professional Services	0.00	0.00	0.00	119.43	0.00	0.00	0.00	0.00
Equipment	100.00	0.00	100.00	0.00	100.00	0.00	3,400.00	0.00
Legal Fees - Enforcement	1,000.00	342.00	1,000.00	920.00	1,000.00	6,063.71	3,000.00	6,000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	100.00	111.43	100.00	0.00	100.00	0.00	150.00	100.00
Mileage	0.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00		
Total ZONING OFFICE	24,567.00	19,744.38	22,255.00	25,396.94	25,419.00	31,211.13	35,414.00	36,643.00

Town of Grand Isle
Comparative Budget Report
General Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
LISTERS OFFICE								
Lister Salaries	40,000.00	28,302.38	35,000.00	30,572.38	20,000.00	29,421.09	35,000.00	37,100.00
BCA	2,500.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
FICA	3,060.00	2,165.13	2,678.00	2,117.86	1,530.00	2,250.85	2,678.00	2,838.00
IT for Listers	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Property Tax Map Update	975.00	0.00	825.00	1,650.00	1,650.00	825.00	825.00	925.00
Computer	700.00	633.39	600.00	0.00	0.00	0.00	250.00	700.00
Memberships/Dues	900.00	670.96	100.00	215.00	100.00	265.00	250.00	275.00
Public Notices	210.00	579.75	300.00	296.00	300.00	278.50	300.00	300.00
Professional Education	0.00	0.00	100.00	76.95	100.00	0.00	250.00	250.00
Mileage	500.00	24.38	600.00	0.00	600.00	258.26	600.00	600.00
Town wide Reappraisal	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00
Miscellaneous	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00
Total LISTERS OFFICE	48,945.00	32,375.99	42,303.00	34,928.19	48,380.00	33,298.70	40,453.00	43,088.00
PLANNING COMMISSION								
PC Administrative Assistant	3,935.00	3,934.92	4,053.00	4,053.00	4,175.00	4,174.56	4,300.00	4,558.00
IT for PC	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
FICA	301.00	300.97	310.00	305.75	320.00	319.32	421.00	350.00
NW Regional Planning Dues	2,289.00	2,289.00	2,356.00	2,356.00	2,356.00	2,356.00	2,336.00	2,420.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bylaws/Plan	500.00	0.00	450.00	0.00	450.00	0.00	450.00	525.00
Public Notices	450.00	0.00	400.00	96.00	400.00	152.00	400.00	400.00
Professional Education	250.00	0.00	250.00	0.00	250.00	0.00	250.00	250.00
Mileage	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00
Miscellaneous	0.00	29.90	0.00	0.00	0.00	0.00	0.00	0.00
Total PLANNING COMMISSION	7,775.00	6,554.79	7,869.00	6,810.75	8,001.00	7,001.88	9,407.00	8,553.00
DEVELOPMENT REVIEW BOARD								
DRB Clerk	11,934.00	10,894.25	11,675.00	12,280.20	12,025.00	10,114.10	12,850.00	22,700.00
DRB Stipends	0.00	0.00	5,500.00	4,000.00	5,500.00	4,100.00	5,500.00	5,830.00
IT for DRB	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
FICA	913.00	833.50	1,314.00	1,245.19	1,341.00	1,087.59	1,404.00	2,183.00
Equipment	412.00	169.99	400.00	0.00	400.00	0.00	400.00	400.00
Legal Fees - DRB	2,000.00	0.00	2,000.00	0.00	2,000.00	1,574.40	10,000.00	2,000.00
Public Notices	800.00	168.00	800.00	823.00	800.00	477.50	900.00	800.00
Professional Education	200.00	0.00	200.00	0.00	200.00	28.00	200.00	200.00
Miscellaneous	0.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00
Total DEVELOPMENT REVIEW BOARD	16,259.00	12,065.74	21,989.00	18,348.39	22,366.00	17,381.59	34,954.00	34,214.00

Town of Grand Isle
Comparative Budget Report
General Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
SOLID WASTE OPERATION								
Attendant - Transfer	9,012.00	9,152.07	9,875.00	10,525.35	10,200.00	10,863.64	11,500.00	12,500.00
Attendant - Recycling Ctr	11,900.00	11,774.33	12,915.00	18,112.46	17,500.00	9,831.71	18,500.00	14,100.00
Highway Dept - Labor	4,700.00	2,981.72	3,100.00	3,962.25	4,700.00	4,835.00	5,000.00	5,700.00
FICA	1,960.00	1,824.02	1,981.00	2,489.78	2,500.00	1,953.05	2,700.00	2,500.00
Utilities / Services	3,400.00	3,643.06	3,000.00	3,619.25	3,600.00	3,762.75	3,700.00	4,000.00
Equipment	5,000.00	3,398.00	0.00	36,084.94	5,000.00	30,035.00	1,000.00	5,000.00
Fuel - Transfer/Recycling	200.00	0.00	125.00	0.00	200.00	132.06	200.00	400.00
NWSW Dues	2,081.00	2,046.00	2,051.00	2,057.00	2,057.00	2,057.00	2,295.00	2,504.00
Supplies	500.00	0.00	250.00	162.21	500.00	116.55	200.00	500.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair / Maintenance	5,000.00	1,114.03	3,000.00	3,273.75	5,000.00	2,567.98	2,000.00	5,000.00
Miscellaneous	200.00	40.00	200.00	847.83	500.00	0.00	100.00	500.00
Total SOLID WASTE OPERATION	43,953.00	35,973.23	36,497.00	81,134.82	51,757.00	66,154.74	47,195.00	52,704.00
SOLID WASTE DISPOSAL								
Recyclables	2,000.00	268.45	1,750.00	2,758.20	2,000.00	2,328.60	2,000.00	2,500.00
Compost	500.00	1,853.55	0.00	0.00	0.00	0.00	0.00	0.00
Scrap Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tires	1,500.00	1,152.00	1,500.00	0.00	1,500.00	1,163.00	1,400.00	1,700.00
Household Hazardous Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Solid Waste	36,000.00	23,601.22	26,000.00	23,899.35	35,000.00	26,994.53	26,000.00	30,000.00
Scales & Building	0.00	2,788.09	0.00	175.00	2,000.00	175.00	200.00	4,000.00
Construction & Disposal	7,000.00	175.00	6,500.00	4,271.12	7,000.00	3,738.04	7,000.00	8,000.00
Transfer Out to Transfer Station Reserve CD	0.00	0.00	0.00	26,426.91	0.00	19,469.51	0.00	0.00
Total SOLID WASTE DISPOSAL	47,000.00	29,838.31	35,750.00	57,530.58	47,500.00	53,868.68	36,600.00	46,200.00
SCHOOL DISTRICT								
School Monies Voted	5,692,583.76	5,692,583.76	6,244,159.49	6,244,159.49	0.00	0.00	0.00	0.00
Total SCHOOL DISTRICT PAYMENTS	5,692,583.76	5,692,583.76	6,244,159.49	6,244,159.49	0.00	0.00	0.00	0.00

Town of Grand Isle
Comparative Budget Report
General Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
COUNTY TAX								
Grand Isle County Tax	135,142.00	135,141.41	134,583.00	139,819.15	146,877.00	146,876.70	137,570.00	143,903.00
Total COUNTY TAX	135,142.00	135,141.41	134,583.00	139,819.15	146,877.00	146,876.70	137,570.00	143,903.00
APPROPRIATIONS								
Reappraisal Reserve	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Grand Isle Cemetery	44,000.00	44,000.00	24,000.00	24,000.00	18,000.00	18,000.00	20,000.00	20,450.00
Grand Isle Library	69,422.00	69,422.00	70,892.00	70,892.00	65,659.00	65,659.00	65,797.00	71,032.00
Grand Isle Rec Committee	16,000.00	16,000.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00
Town Highway-Maintenance	389,715.00	389,715.00	402,847.00	402,847.00	417,180.00	417,180.00	554,000.00	485,670.00
Town Highway-Blacktop	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00
Salt Shed Reserve	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
Total APPROPRIATIONS	589,137.00	569,137.00	583,859.00	583,859.00	576,959.00	576,959.00	725,917.00	663,272.00
ARTICLES								
Emerald Ash Borer Tree Removal	0.00	0.00	10,000.00	9,537.50	10,000.00	0.00	10,000.00	10,000.00
Grand Isle Lakeshore Restoration Association	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
Champlain Islands Parent Child Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
UVM Home Health & Hospice f/n/a VNA	6,520.00	6,520.00	6,520.00	6,520.00	6,520.00	6,520.00	7,000.00	7,500.00
GI Rescue	19,300.00	19,300.00	20,200.00	20,200.00	20,200.00	20,200.00	73,000.00	73,000.00
Grand Isle Vol Fire Dept	63,345.00	63,345.00	65,200.00	65,200.00	67,156.00	67,156.00	75,000.00	90,000.00
GIVFD - Capital Equipment Reserve	15,000.00	15,000.00	15,000.00	15,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Capital Equipment Reserve	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	50,000.00	50,000.00
Fire/Rescue Communication	12,000.00	5,822.85	9,500.00	9,915.91	8,000.00	8,945.61	10,000.00	10,500.00
Demolition of Old Town Garage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Island Arts	0.00	0.00	1,950.00	1,950.00	1,950.00	1,950.00	0.00	1,950.00
Total ARTICLES	146,165.00	109,987.85	168,370.00	168,323.41	183,826.00	174,771.61	255,000.00	374,450.00
INSURANCE								
Unemployment	550.00	413.00	650.00	528.00	750.00	674.00	750.00	750.00
Municipal Insurance	39,000.00	40,979.00	41,350.00	46,236.00	42,000.00	43,376.75	48,750.00	46,000.00
Total INSURANCE	39,550.00	41,392.00	42,000.00	46,764.00	42,750.00	44,050.75	49,500.00	46,750.00
PYS SPECIAL RESERVES TRANFERS OUT								
2018 Transfer Out to Reserve CDs	0.00	0.00	0.00	417,047.71	0.00	0.00	0.00	0.00
2019 Transfers Out to Reserve CDs	0.00	0.00	0.00	72,693.44	0.00	0.00	0.00	0.00
2020 Transfers Out to Reserve CDs	0.00	0.00	0.00	80,756.00	0.00	0.00	0.00	0.00
2021 Transfer Out to Fire Station Project Fund	0.00	0.00	0.00	121.12	0.00	0.00	0.00	0.00
Total PYS SPECIAL RESERVES OUT	0.00	0.00	0.00	570,618.27	0.00	0.00	0.00	0.00
Total GENERAL FUND EXPENDITURES	7,278,702.76	7,435,696.24	7,903,655.49	8,604,676.02	1,722,460.00	1,783,491.96	1,982,943.00	2,138,486.00
Total GENERAL FUND	0.00	-116,635.34	0.00	-491,311.35	0.00	-83,464.99	0.00	0.00

Town of Grand Isle Comparative Budget Report Cemetery Fund	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
CEMETERY REVENUES								
Town Appropriation	44,000.00	44,000.00	24,000.00	24,000.00	18,000.00	18,000.00	20,000.00	20,450.00
Hanson Trust Fund	0.00	369.58	0.00	289.32	300.00	295.14	250.00	250.00
Russell Trust Fund	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00
Donation	0.00	500.00	0.00	25.00	0.00	0.00	0.00	0.00
People's Securities Investment Gain	0.00	5,503.37	0.00	5,515.50	0.00	6,983.19	0.00	0.00
Interest	0.00	2,864.64	0.00	1,940.08	0.00	0.00	100.00	200.00
CD Interest	0.00	0.00	0.00	0.00	0.00	228.99	0.00	0.00
$ Mkt Interest	0.00	0.00	0.00	0.00	0.00	16.97	0.00	0.00
PSI Dividend	0.00	0.00	0.00	0.00	0.00	1,305.02	0.00	0.00
Cornerstones	0.00	900.00	0.00	1,575.00	500.00	950.00	500.00	500.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEMETERY REVENUES	44,000.00	54,637.59	24,000.00	33,844.90	19,300.00	28,279.31	21,350.00	21,900.00
CEMETERY LAND FUND								
Sale of Lots	0.00	3,600.00	0.00	6,400.00	2,500.00	2,000.00	2,500.00	2,500.00
Total CEMETERY LAND FUND	0.00	3,600.00	0.00	6,400.00	2,500.00	2,000.00	2,500.00	2,500.00
CEMETERY RESTORATION								
Restoration Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grave Opening	0.00	675.00	0.00	1,200.00	500.00	900.00	500.00	500.00
Total CEMETERY RESTORATION	0.00	675.00	0.00	1,200.00	500.00	900.00	500.00	500.00
CEMETERY TRUST								
Trust/Perpetual Care	0.00	400.00	0.00	275.00	200.00	100.00	200.00	200.00
Total CEMETERY TRUST	0.00	400.00	0.00	275.00	200.00	100.00	200.00	200.00
Total CEMETERY REVENUES	44,000.00	59,312.59	24,000.00	41,719.90	22,500.00	31,279.31	24,550.00	25,100.00
CEMETERY EXPENDITURES								
Labor/Lawn Care	25,500.00	19,950.10	20,000.00	15,081.38	22,000.00	17,031.17	20,000.00	20,000.00
Caretaker	0.00	0.00	0.00	0.00	0.00	375.00	1,000.00	1,000.00
Administration	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
IT Services	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00
FICA	0.00	34.43	0.00	70.78	0.00	28.69	200.00	100.00
Land Improvements	10,000.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment / Tools	0.00	0.00	0.00	158.99	0.00	0.00	1,000.00	1,000.00
Bldg/Maintenance	2,000.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00
Monument Restoration	6,500.00	2,419.32	4,000.00	0.00	0.00	28.03	750.00	2,000.00
Quaker Restoration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Route 2 Restoration	0.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00
Hoag Restoration	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00
Fence - Quaker & Hoag	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Cornerstones	0.00	530.00	0.00	750.00	500.00	250.00	500.00	500.00
People's Securities Investment Loss	0.00	7,223.61	0.00	4,010.93	0.00	11,835.13	0.00	0.00
Miscellaneous	0.00	0.34	0.00	0.00	0.00	0.51	0.00	0.00
Total CEMETERY EXPENDITURES	44,000.00	32,557.80	24,000.00	20,072.08	22,500.00	42,218.53	24,550.00	25,100.00
Total CEMETERY FUND	0.00	26,754.79	0.00	21,647.82	0.00	-10,939.22	0.00	0.00

Town of Grand Isle
Comparative Budget Report
Highway Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
HIGHWAY REVENUES								
NWRPC Grant in Aid Project	0.00	6,100.00	0.00	6,710.00	0.00	7,820.00	0.00	0.00
MaryCrest Retaining Wall Grant BR0339	0.00	113,548.50	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - State Aid	0.00	67,620.37	0.00	86,477.78	0.00	76,334.33	65,000.00	70,600.00
Blacktop	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00
General Maintenance	389,715.00	389,715.00	402,847.00	402,847.00	417,180.00	417,180.00	461,000.00	485,670.00
Miscellaneous	0.00	0.00	0.00	580.22	0.00	3,092.28	0.00	0.00
ST of VT Grant BR0772	0.00	0.00	0.00	15,548.00	0.00	0.00	0.00	0.00
ST of VT - Share State Py	0.00	4,906.00	0.00	4,906.00	0.00	4,906.00	28,000.00	28,000.00
Efficiency Vermont	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
VLCT PACIF Grant '21	0.00	0.00	0.00	2,787.48	0.00	0.00	0.00	0.00
Total HIGHWAY REVENUES	439,715.00	631,889.87	452,847.00	571,456.48	467,180.00	559,332.61	614,000.00	644,270.00
HIGHWAY OPERATING EXPENSES								
Labor	116,400.00	88,191.36	124,326.00	107,062.17	129,854.00	102,171.01	137,500.00	147,600.00
Overtime Labor	10,200.00	9,565.96	14,138.00	10,251.78	14,800.00	16,181.49	15,250.00	17,250.00
Retirement	7,280.00	4,804.37	7,166.00	5,611.45	8,680.00	6,041.08	10,300.00	11,200.00
Health	19,000.00	9,335.08	21,604.00	11,080.44	22,560.00	10,874.20	21,200.00	23,870.00
Dental	1,250.00	619.93	1,250.00	495.20	1,250.00	598.30	1,200.00	1,200.00
FICA	9,685.00	7,315.18	10,593.00	8,819.48	11,066.00	8,925.17	11,700.00	12,700.00
Tools / Supplies	3,600.00	4,236.01	3,800.00	3,003.90	4,000.00	4,201.98	4,000.00	4,000.00
Highway Dump Truck Paymen	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00
Highway Dump Truck Interest	5,400.00	3,850.77	4,600.00	3,888.65	4,600.00	0.00	4,600.00	4,600.00
Kubota/New Garage Principal & Interest	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	6,016.69	75,000.00	75,000.00
Road Materials	20,000.00	21,853.16	20,000.00	17,698.50	20,000.00	21,725.78	20,000.00	21,000.00
Equip Repair & Maintenance	18,000.00	18,687.76	16,000.00	16,194.16	18,000.00	21,321.66	20,000.00	22,000.00
Rented Equipment	8,500.00	9,303.00	8,500.00	8,587.50	9,000.00	9,537.50	9,000.00	9,500.00
Miscellaneous Equipment	2,000.00	1,979.93	2,000.00	3,600.01	2,000.00	1,948.83	2,500.00	2,500.00
Tires	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Salt/Sand/Trucking	23,000.00	25,106.76	26,000.00	23,033.99	26,000.00	24,868.61	26,000.00	29,500.00
Equipment Fuel	17,000.00	13,248.68	19,000.00	13,308.68	19,000.00	24,264.13	20,000.00	24,000.00
Computer	1,000.00	1,513.95	1,500.00	1,783.14	1,500.00	1,093.19	1,500.00	0.00
Culverts	5,000.00	4,947.79	5,000.00	4,959.40	5,000.00	5,000.00	5,000.00	5,000.00
Professional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office & Cell Phones	2,700.00	2,322.58	1,920.00	3,661.99	1,920.00	2,865.08	3,000.00	3,000.00
Electric	2,200.00	2,082.64	2,200.00	4,026.16	2,200.00	3,478.11	3,000.00	3,500.00
Fuel-Garage Heating	9,500.00	3,071.48	4,000.00	5,683.60	6,500.00	6,896.21	6,500.00	7,000.00
Road Signs & Posts	7,500.00	7,299.15	7,500.00	5,253.83	7,500.00	7,706.28	7,500.00	8,000.00
Water-Highway Dept	1,000.00	718.48	1,000.00	1,011.92	1,000.00	811.44	1,000.00	1,000.00
Chloride	5,000.00	5,000.56	5,000.00	3,175.32	5,000.00	4,990.38	5,000.00	5,000.00

Town of Grand Isle								Page 11
Comparative Budget Report								Proposed
Highway Fund	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
	FY - 2020	FY - 2020	FY - 2021	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2024
HIGHWAY OPERATING continued								
ST of VT AOT Aid Expenses	0.00	67,620.37	0.00	86,477.78	0.00	76,334.33	65,000.00	70,600.00
Equipment Purchases		0.00	0.00	0.00	0.00	84,300.00	0.00	0.00
State Stormwater Permits	1,750.00	0.00	1,750.00	2,700.00	1,750.00	1,350.00	1,750.00	1,750.00
Hyde/Moccasin	0.00	120,165.08	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	38,250.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Outfitting New Garage	0.00	0.00	0.00	0.00	0.00	19,184.41	7,500.00	2,000.00
Use of Prior Year Funds-Garage Project	0.00	0.00	0.00	150,852.61	0.00	20,667.55	0.00	0.00
Current Year Use of Funds-Salt Shed	0.00	0.00	0.00	2,700.18	0.00	0.00	0.00	0.00
Miscellaneous	4,500.00	3,021.80	4,000.00	4,104.90	4,000.00	3,487.22	4,000.00	4,000.00
Total HIGHWAY OPERATING EXPENSES	389,715.00	485,861.83	402,847.00	599,026.74	417,180.00	536,840.63	554,000.00	584,270.00
BLACKTOP								
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	50,000.00	84,547.98	50,000.00	31,485.64	50,000.00	50,000.00	60,000.00	60,000.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP EXPENSES	50,000.00	84,547.98	50,000.00	31,485.64	50,000.00	50,000.00	60,000.00	60,000.00
Total HIGHWAY EXPENDITURES	439,715.00	570,409.81	452,847.00	630,512.38	467,180.00	586,840.63	614,000.00	644,270.00
Total HIGHWAY FUND	0.00	61,480.06	0.00	-59,055.90	0.00	-27,508.02	0.00	0.00

Town of Grand Isle
Comparative Budget Report
Recreation Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
RECREATION COMMITTEE								
Rec. Town Appropriation	16,000.00	16,000.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00
Summer Day Camp	0.00	0.00	0.00	425.00	0.00	150.00	0.00	0.00
Soccer Program	3,000.00	2,650.00	0.00	540.00	0.00	1,700.00	0.00	0.00
Swim Lessons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Programs/BBall	0.00	4,550.00	0.00	0.00	0.00	6,167.00	0.00	0.00
Miscellaneous	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Total RECREATION REVENUES	19,000.00	24,200.00	16,120.00	17,085.00	16,120.00	25,137.00	16,120.00	16,120.00
RECREATION EXPENSES								
Salaries	2,000.00	513.00	2,120.00	0.00	0.00	0.00	0.00	0.00
FICA	400.00	39.24	400.00	0.00	0.00	0.00	0.00	0.00
Memberships/Dues	350.00	115.00	350.00	115.00	350.00	100.00	350.00	350.00
Utilities	3,000.00	1,961.17	3,000.00	3,410.63	3,000.00	4,924.60	3,000.00	3,000.00
Supplies	1,250.00	4,623.06	1,250.00	3,504.29	1,250.00	1,573.99	2,250.00	2,250.00
Y.O.G.I.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Rec. Park	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Memberships	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	100.00	100.00
Day/Basketball Camp	1,000.00	277.00	1,000.00	0.00	500.00	986.30	500.00	500.00
Ski Program	3,000.00	4,229.00	3,000.00	0.00	4,500.00	3,168.00	4,500.00	4,500.00
Transportation	0.00	130.00	0.00	0.00	0.00	0.00	200.00	200.00
Soccer Program	0.00	0.00	0.00	50.00	0.00	1,056.89	50.00	50.00
Equipment	1,250.00	0.00	250.00	251.96	1,620.00	633.27	1,620.00	1,620.00
Rec. Park Improvements	2,000.00	0.00	2,000.00	16,374.38	2,150.00	2,841.62	2,150.00	2,150.00
Miscellaneous	750.00	330.42	750.00	0.00	750.00	600.00	400.00	400.00
Total RECREATION EXPENDITURES	19,000.00	13,217.89	16,120.00	24,706.26	16,120.00	16,884.67	16,120.00	16,120.00

Town of Grand Isle
Comparative Budget Report
Library Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
LIBRARY REVENUES								
Library Town Appropriation	69,422.00	69,422.00	70,892.00	70,892.00	65,659.00	65,659.00	65,797.00	71,032.00
Interest Earned	0.00	4,104.78	0.00	2,381.72	0.00	1,156.82	0.00	0.00
Resource Sharing Grant	0.00	390.00	0.00	0.00	0.00	536.77	0.00	0.00
In Memory of Rebecca Babbitt	0.00	0.00	0.00	3,055.00	0.00	0.00	0.00	0.00
Donations	0.00	5,285.00	0.00	835.00	0.00	585.00	0.00	0.00
Investment Gain	0.00	29.58	0.00	0.00	0.00	0.00	0.00	0.00
Russell Fund	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
Prior Years Fund Balance - Health Insurance	0.00	0.00	0.00	0.00	10,000.00	0.00	10,585.00	11,280.00
Summer Programming Grant'21	0.00	0.00	0.00	200.00	0.00	300.00	0.00	0.00
Cares Act Technology Grant	0.00	0.00	0.00	400.00	0.00	3,174.56	0.00	0.00
STofVT ARPA C&E	0.00	0.00	0.00	0.00	0.00	1,058.19	0.00	0.00
Other Revenues	0.00	721.15	0.00	261.54	0.00	151.75	0.00	0.00
Total LIBRARY REVENUES	69,422.00	80,252.51	70,892.00	78,325.26	75,659.00	72,622.09	76,382.00	82,312.00
LIBRARY EXPENSES								
Librarian Salaries	28,350.00	28,226.55	33,076.00	34,090.46	36,853.00	36,039.22	37,890.00	39,908.00
FICA	2,169.00	2,159.38	2,530.00	2,607.89	2,819.00	2,757.10	2,887.00	3,053.00
Health Insurance	10,523.00	4,947.70	10,802.00	0.00	11,280.00	0.00	10,585.00	11,935.00
Retirement	1,480.00	581.85	1,866.00	1,613.40	2,089.00	2,132.45	2,420.00	2,566.00
Dental	0.00	0.00	618.00	493.71	618.00	598.00	600.00	600.00
Booklist	300.00	169.50	300.00	169.50	200.00	0.00	170.00	200.00
Magazine Subscriptions	100.00	51.75	50.00	31.80	100.00	92.80	100.00	100.00
Books	6,400.00	200.47	6,400.00	0.00	0.00	0.00	0.00	0.00
Adult Books	0.00	3,905.59	0.00	4,242.41	4,200.00	3,953.25	4,200.00	4,200.00
Audio Visual	2,500.00	933.42	1,555.00	2,220.39	1,200.00	1,049.40	1,000.00	1,000.00
Children Books	0.00	1,786.97	0.00	2,189.10	2,200.00	2,823.47	2,200.00	2,200.00
GMLC	650.00	629.08	750.00	546.64	750.00	621.60	600.00	750.00
Professional Dev. & Other Expenses	300.00	0.00	500.00	0.00	300.00	247.50	300.00	300.00
Utilities	5,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	5,000.00
Electric-Library	0.00	1,024.28	0.00	799.23	0.00	1,313.44	0.00	0.00
Fuel-Library	0.00	995.77	0.00	954.64	0.00	770.12	0.00	0.00
Telephone-Library	0.00	1,018.58	0.00	1,353.09	0.00	1,436.73	0.00	0.00
Water-Library	0.00	598.80	0.00	593.36	0.00	604.98	0.00	0.00
Office Supplies/Postage	2,500.00	1,252.44	1,500.00	1,175.18	2,000.00	1,377.84	1,900.00	1,500.00
Interlibrary Loan	1,500.00	655.00	1,000.00	1,060.00	500.00	1,056.77	1,060.00	1,100.00
Bank fees/Misc./Petty Cash	125.00	142.00	125.00	37.37	130.00	57.95	100.00	100.00
Investment Losses	0.00	47.74	0.00	0.00	0.00	0.00	0.00	0.00
Computer Replacement	300.00	0.00	0.00	0.00	300.00	0.00	300.00	300.00
Technical/Computer support	1,000.00	22.50	1,200.00	601.38	800.00	1,165.52	700.00	1,200.00
Travel	1,000.00	219.20	500.00	23.58	300.00	30.00	150.00	150.00
Dues (VT Library Assoc)	175.00	0.00	200.00	140.00	200.00	0.00	170.00	170.00
Cleaning-Library & Furnace	750.00	740.00	500.00	494.13	600.00	437.50	1,560.00	2,880.00
Programs	2,000.00	863.95	1,500.00	1,557.78	2,500.00	1,588.89	2,490.00	2,000.00
Furniture/Fixture/Hardware	500.00	0.00	120.00	0.00	120.00	453.01	0.00	100.00

Town of Grand Isle Comparative Budget Report Library Fund	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
LIBRARY EXPENES continues								
Automation/Follett	1,200.00	907.05	1,200.00	0.00	1,000.00	922.19	1,000.00	1,000.00
E-Book Subscription	600.00	525.00	600.00	907.05	600.00	0.00	0.00	0.00
ARPA Expenses	0.00	0.00	0.00	0.00	0.00	2,951.84	0.00	0.00
Prior Year Use of Funds	0.00	3,611.88	0.00	1,260.77	0.00	592.21	0.00	0.00
Capital Outlays	0.00	10,396.05	0.00	9,509.64	0.00	2,500.00	0.00	0.00
Total LIBRARY EXPENDITURES	**69,422.00**	66,612.50	**70,892.00**	68,672.50	**75,659.00**	67,573.78	**76,382.00**	**82,312.00**
Total LIBRARY FUND	**0.00**	**13,640.01**	**0.00**	**9,652.76**	**0.00**	**5,048.31**	**0.00**	**0.00**
Fire Station Fund								
FIRE STATION REVENUES/EXPENSES								
FIRE STATION REVENUES	0.00	0.00	0.00	121.12	0.00	0.00	0.00	0.00
FIRE STATION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FIRE STATION FUND	**0.00**	0.00	**0.00**	121.12	**0.00**	0.00	**0.00**	**0.00**
SPECIAL RESERVE FUND REVENUES								
Special Fund Interest Earned	0.00	6,082.51	0.00	2,413.69	0.00	693.67	0.00	0.00
Transfers In Record Preservation Reserve	0.00	0.00	0.00	14,210.00	0.00	10,592.00	0.00	0.00
Transfer In Salt Shed Reserve	0.00	0.00	0.00	22,700.18	0.00	0.00	0.00	0.00
Transfer In Stranfer Station Reserve	0.00	0.00	0.00	26,426.91	0.00	19,469.51	0.00	0.00
Transfer in Reappraisal Reserve	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
Transfer In Capital Equipment Reserve	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
Sale of Capital Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018 Transfer Into Reserves	0.00	0.00	0.00	417,047.71	0.00	0.00	0.00	0.00
2019 Transfers Into Reserves	0.00	0.00	0.00	72,693.44	0.00	0.00	0.00	0.00
2020 Transfers Into Reserves	0.00	0.00	0.00	80,756.00	0.00	0.00	0.00	0.00
Total SPECIAL RESERVE REVENUES	**0.00**	6,082.51	**0.00**	676,247.93	0.00	70,755.18	0.00	0.00
SPECIAL RESERVE FUND PROJECTS EXPENSES								
Transfer Out Salt Shed Construction	0.00	0.00	0.00	159,958.39	0.00	0.00	0.00	0.00
Transfer Out Transfer Station	0.00	40,000.00	0.00	37,135.00	0.00	30,035.00	0.00	0.00
Transfer Out Capital Equipment	0.00	0.00	0.00	0.00	0.00	65,687.41	0.00	0.00
Transfer Out Record Preservation	0.00	0.00	0.00	2,546.00	0.00	789.00	0.00	0.00
Total SPECIAL RESERVE EXPENDITURES	**0.00**	40,000.00	**0.00**	199,639.39	0.00	96,511.41	0.00	0.00
Total SPECIAL RESERVE FUND	**0.00**	**-33,917.49**	**0.00**	**476,608.54**	**0.00**	**-25,756.23**	**0.00**	**0.00**

Town of Grand Isle
Comparative Budget Report
New Garage Fund

	Budget FY - 2020	Actual FY - 2020	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Proposed Budget FY - 2024
NEW GARAGE REVENUES								
Garage Project Funds	0.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00
Highway Fund Balance Transfer	0.00	0.00	0.00	150,852.61	0.00	0.00	0.00	0.00
People's United Bank Interest Earned	0.00	0.00	0.00	6.92	0.00	0.49	0.00	0.00
Garage Donations	0.00	0.00	0.00	5,325.00	0.00	0.00	0.00	0.00
Total NEW GARAGE REVENUES	0.00	0.00	1,100,000.00	1,256,184.53	0.00	0.49	0.00	0.00
NEW GARAGE EXPENSES								
Garage Construction Costs	0.00	0.00	1,100,000.00	1,245,186.22	0.00	5,000.00	0.00	0.00
Other Fees	0.00	0.00	0.00	51.77	0.00	60.00	0.00	0.00
People's Bond Anticipation Interest	0.00	0.00	0.00	5,991.39	0.00		0.00	0.00
Total NEW GARAGE EXPENDITURES	0.00	0.00	1,100,000.00	1,251,229.38	0.00	5,060.00	0.00	0.00
Total NEW HIGHWAY GARAGE FUND	0.00	0.00	0.00	4,955.15	0.00	-5,059.51	0.00	0.00
ARPA REVENUES								
ARPA Funds In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA $Mkt Interest	0.00	0.00	0.00	0.00	0.00	236.24	0.00	0.00
Total ARPA REVENUES	0.00	0.00	0.00	0.00	0.00	236.24	0.00	0.00
ARPA EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA Funds Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ARPA EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ARPA FUND	0.00	0.00	0.00	0.00	0.00	236.24	0.00	0.00
TOTAL ALL FUNDS	0.00	-3,778.37	0.00	-45,003.12	0.00	-139,191.09	0.00	0.00

ESTABLISHED RESERVE FUNDS

Date	Purpose	Interest Rate	Maturity Date	Investment Amount	Interest Paid	Investment Transfer	Balance	
	Preservation						29,446.13	
30-Jun-17	Preservation & Int	0.30%	29-Dec-17	4,146.00	89.56	2,137.38	31,544.31	
2-Jan-18	Interest	0.25%	29-Jun-18		47.84		31,592.15	
29-Jun-18	Interest	1.25%	3-Jan-19		39.93		31,632.08	
9-Jan-19	Interest	1.50%	24-Jun-19	4,952.00	206.49		36,790.57	
27-Jun-19	Preservation & Int	1.50%	26-Jun-20	2,741.44	263.67		39,795.68	
30-Jun-20	Preservation & Int	0.55%	26-Jun-21	11,000.00	610.20		51,405.88	
30-Jun-21	Preservation & Int	0.18%	30-Jun-22	11,664.00	347.63		63,417.51	
30-Jun-22	Preservation & Int	0.18%	30-Jun-23	10,592.00	56.68	789.00	73,277.19	73,277.19
	Salt Shed						92,318.97	
30-Jun-17	Salt Shed & Int	0.30%	29-Dec-17	10,000.00	280.81		102,599.78	
2-Jan-18	Interest	0.25%	29-Jun-18		155.61		102,755.39	
29-Jun-18	Interest	1.50%	24-Jun-19	10,000.00	129.87		112,885.26	
27-Jun-19	Salt Shed & Int	1.50%	26-Jun-20	10,000.00	1,693.28		124,578.54	
30-Jun-20	Salt Shed & Int	0.55%	30-Jun-21	10,000.00	1,910.21		136,488.75	
2-Sep-20	Salt Shed & Int			10,000.00	769.46		147,258.21	
6/30/2021	Salt Shed Complete					147,258.21	0.00	0.00
	Transfer Station						60,787.41	
30-Jun-17	Landfill & Int	0.30%	29-Dec-17	0.00	184.89		60,972.30	
2-Jan-18	Interest	0.25%	29-Jun-18	10,212.77	92.48		71,277.55	
29-Jun-18	Interest	1.25%	3-Jan-19		77.18		71,354.73	
9-Jan-19	Interest	1.50%	24-Jun-19		399.12		71,753.85	
27-Jun-19	Interest	1.50%	29-Jul-19	15,000.00	441.04		87,194.89	
27-Jun-19	Landfill & Int		3-Aug-20	19,756.00	1,077.22	40,000.00	68,028.11	
2-Sep-20	Interest & transfer		3-Sep-21		93.54	10,708.09	57,413.56	
30-Jun-21	Interest		3-Sep-21		107.78		57,521.34	
26-Oct-21	Interest & transfer	0.20%	3-Aug-22	7969.51	50.61	30035	35506.46	
30-Jun-22	Interest	0.20%	3-Aug-22		35.72		35542.18	35,542.18
30-Jun-22	Transfer Station	0.08%	3-Aug-22	11,500.00			11,500.00	11,500.00
	Reappraisal						81,538.29	
30-Jun-17	Reappraisal & Int	0.30%	29-Dec-17	10,000.00	248.01		91,786.30	
2-Jan-18	Interest	0.25%	29-Jun-18		139.21		91,925.51	
29-Jun-18	Reappraisal & Int	1.50%	24-Jun-19	10,000.00	129.87		102,055.38	
27-Jun-19	Reappraisal & Int	1.50%	26-Jun-20	10,000.00	1,683.23		113,738.61	
30-Jun-20	Reappraisal & Int	0.55%	30-Jun-20	10,000.00	1,743.99		125,482.60	
30-Jun-21	Reappraisal & Int	0.20%	30-Jun-22	10,000.00	707.41		136,190.01	136,190.01
30-Jun-22	Reappraisal & Int		30-Jun-23	10,000.00	273.30		146463.31	146,463.31
	Capital Equipment						38,810.42	
30-Jun-17	Capital Equip & Int		29-Dec-17	30,000.00	118.05		68,928.47	
2-Jan-18	Interest	0.25%	29-Jun-18		104.54		69,033.01	
29-Jun-18	Capital Equip & Int	1.50%	24-Jun-19	30,000.00	87.25	33,800.00	65,320.26	
27-Jun-19	Capital Equip & Int	1.50%	26-Jun-20	30,000.00	979.80	47,981.44	48,318.62	
30-Jun-20	Capital Equip & Int	0.55%	30-Jun-21	30,000.00	740.89		79,059.51	
30-Jun-21	Capital Equip & Int	20.00%	30-Jun-22	30,000.00	445.70		109,505.21	
19-Oct-21	Capital Equipment		30-Jun-22			15687.41	93817.8	
30-Jun-22	Capital Equip & Int		30-Jun-23	30,000.00	219.53	50,000.00	74037.33	74,037.33
COMBINED RESERVE FUND BALANCES								340,820.01

January 31, 2023 Delinquent Taxes

Parcel ID	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Total
030140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.77	2,414.77
142415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	5.74
080106-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.15	556.15
060168-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,783.86	4,783.86
142249	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.93	80.93
142010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.01	466.01
020144	0.00	0.00	0.00	0.00	0.00	0.00	462.70	2,525.58	2,988.28
050225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.04	700.04
142265	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.18	633.18
142117-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.44	1,699.44
142119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.11	1,228.11
142122-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.59	1,011.59
152016-21	0.00	0.00	0.00	0.00	0.00	0.00	498.67	0.00	498.67
142416	1,671.80	2,182.52	2,067.49	1,873.39	1,748.92	1,661.96	1,639.77	1,523.27	14,369.12
142402	0.00	0.00	0.00	0.00	403.73	384.31	358.34	352.33	1,498.71
050238-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.96	1,807.96
152016-23	0.00	0.00	0.00	0.00	0.00	0.00	135.39	671.07	806.46
050275-48	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	5.65
Grand Total	1,671.80	2,182.52	2,067.49	1,873.39	2,152.65	2,046.27	3,100.52	20,460.03	35,554.67

GRAND ISLE TAX RATES AND TAX RATE HISTORY

Tax Year	Municipal Rate	Education (Residential) Rate	Education (Non-Residential) Rate	Combined (Residential) Rate	Combined (Non-Residential) Rate	CLA (Common Level of Appraisal)
2004-2005	.3262	1.7661	1.8007	2.0923	2.1269	85.50%
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	73.28%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	62.78%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	104.00%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	101.76%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	103.28%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	102.76%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	101.33%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	102.05%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.33%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	101.31%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	104.44%
2017-2018	.2719	1.4985	1.4697	1.7704	1.7416	105.49%
2018-2019	.2533	1.5387	1.4978	1.7920	1.7511	105.66%
2019-2020	.2943	1.5112	1.5086	1.8055	1.8029	99.36%
2020-2021	.0326	1.6126	1.6385	1.9152	1.9411	95.41%
2021-2022	.2939	1.6717	1.6896	1.9656	1.9835	91.53%
2022-2023	.3361	1.5198	1.6017	1.8559	1.9378	86.98%

OFFICIALS AS OF 06/30/2022

ELECTED		
Individual	Term (Years)	Term Expires
CEMETERY COMMISSION		
Iylo McCray	5	2023*
Sue Lawrence	5	2024*
Jane Pomykala	5	2025*
Lucille B. Campbell	5	2026*
Val Hunter	5	2027*
CONSTABLE		
Trever Boutin	1	2023*
LIBRARY COMMISSION		
Karen Allen	5	2023*
Colleen Bushway	5	2024*
Howard DeMars	5	2025*
Glenda Leake	5	2026*
Kate O'Neill	5	2027*
LISTERS		
Diane Cota	3	2023*
Joe Longo	3	2024*
Susan Lawrence	3	2026*
SELECTBOARD		
Jeff Parizo	2	2023*
Adam White	3	2023*
Eric Godin	3	2024*
Couper Shaw	2	2024*
Josie Leavitt	3	2025*
TOWN CLERK/TOWN TREASURER		
Melissa A. Boutin	3	2024*
TOWN MODERATOR		
Ron Bushway	1	2023*
JUSTICES OF THE PEACE		
AnnaMarie DeMars	2	2023***
Howard DeMars	2	2023***
Michael Inners	2	2023***
Charlotte Kennedy	2	2023***
John LaBarge	2	2023***
Susan Lawrence	2	2023***
Jennifer Wood	2	2023***

CIUUSCD SCHOOL CLERK AND TREASURER		
Melissa A. Boutin	1	2023*
CIUUSD MODERATOR		
Vacant	1	2023*
CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT		
Amy L. Thompson	3	2023*
Nathan Robinson	3	2024*
Michael Inners	3	2025*
NOTES:		
* = Term Expires March of the year shown		
** = Term Expires December of the year shown		
*** = Term Expires February of the year shown		
**** = Term Expires May 31 of the year shown		

APPOINTED		
Individual	Term (Years)	Term Expires
ASSISTANT TOWN CLERK/TOWN TREASURER		
Suzanne Moquin	3	2024*
ASSISTANT CIUUSD SCHOOL CLERK/TREASURER		
Suzanne Moquin	1	2023*
ASSISTANT CIUUSD SCHOOL CLERK/TREASURER		
Suzanne Moquin	1	2023*
ANIMAL CONTROL OFFICER		
Trever Boutin	1	2023*
BUILDING FACILITIES		
Ron Bushway	3	2024**
DEVELOPMENT REVIEW BOARD		
David E. Capen	2	2022**
Kristy Wheel	2	2022**
Joseph Steffen	2	2023**
Francis LaFromboise	3	2023**
Panos Lekkas	3	2023**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Joseph Longo	1	2022**
Josie Leavitt	1	2022**
PLANNING COMMISSION		
Emily Clark	3	2022**
Jennifer Morway	3	2022**
Andy Paradee	3	2022**
Howare DeMars	2	2023**
Shawn Mercy	2	2023**
RECREATION COMMITTEE		
Jaime Short	1	2022**
Amy Thompson	1	2022**
Lindsay Lundquist	2	2022**
Laura Johnson	2	2023**
Erin Prouty	2	2023**
Vacant	2	2022**
Vacant	2	2022**
ZONING ADMINISTRATOR		
Scott Brown	3	2024**
Emily Clark (Acting)	1	2022**
EMERGENCY MANAGEMENT		
William Baron, Coordinator	1	2023*
Adam White, Assistant	1	2023*
FIRE WARDEN		
Ron Bushway	5	2024*****
NORTHWEST REGIONAL PLANNING COMMISSION		
Howard DeMars	1	2023*
Barclay Morris	1	2023*
NORTHWEST SOLID WASTER DISTRICT		
Vacant	1	2023*
ROAD COMMISSIONER		
Ron Bushway	3	2024**
TOWN HEALTH OFFICER		
Ron Bushway	3	2023****
TREE WARDEN		
William Baron	1	2023*

Town of Grand Isle
Wages
2021/2022

	Administration/Selectboard	**Amount**	**Highway/Blktop/Constr OT**	**Amount**
	Bushway, Ronnie	750	Gover, Michael	5,598
	Cota, Diane	536	Gover, Randy	210
	DeMars, AnnaMarie	1,286	Sheridan, Brad	10,373
	Godin, Eric	7,076		
	Mescec, Jessica	577	**Historical Society**	
	Parizo, Jeff	1,967	Althoff, Elsa	728
	White, Adam	1,286	Bushway, Colleen	588
			Dickson, Jeanette	358
	Building Facilities Manager		Hampton, Barbara	353
	Bushway, Ronnie	1,529		
			Library	
	Cemetery Caretaker		Benoit, Marcia	840
	Lawrence, Wade	375	Bonneau, Janet	34,119
			Bushway, Colleen	598
	Constable		Leake, Glenda	483
	Boutin, Todd	2,009		
			IT Administrator	
	Clerk/Treasurer Office		Hollon, Charles III	7,063
	Boutin, Melissa	72,838		
	Lawrence, Susan	615	**Listers**	
	Moquin, Suzanne	23,165	Cota, Diane	2,981
			Hollon, Charles III	3,230
	Development Review Board		Lawrence, Susan	14,090
	Capen, David	550	Longo, Joseph	9,120
	LaFromboise, Francis	950		
	Longo, Joe	250	**Planning Commission Clerk**	
	Prescott, Marie	10,115	Boutin, Melissa	4,175
	Steffen, Joe	1,425		
	Wheel, Kristy	925	**Road Commissioner**	
			Bushway, Ronnie	4,887
	Health Officer			
	Bushway, Ronnie	1,391	**Transfer/Recycling Center**	
			Gover, Michael	3,637
	Highway/Blacktop/Construction		Gover, Randy	1,780
	Gover, Michael	38,500	Hughes, Don	2,988
	Gover, Randy	6,440	Longo, Joseph	11,191
	Sheridan, Brad	51,444	Waller, Ron	5,935
	Sheridan, Brad II	900		
			Zoning Administration	
			Brown, Scott	22,594

NOTES

GRAND ISLE CRISS-CROSS --- FIND THE NAMES OF ISLANDS, PRIVATE AND TOWN ROADS

ADAMS LANDING	GORDONS LANDING	PASSAGE VIEW
ADAMS LANDING EXT	GORDONS LANDING SOUTH	PEARL
ADAMS SCHOOL	GRISWOLD	PEARL BAY
ALLEN	HANSON	PENT
ALLEN EXT	HARRINGTON	POINT FARM WEST
ANGEL BAY	HATCH	POND
BAKER	HISLOPS LANDING	QUAKER
BARQUE	HOAG	RAEYWN
BEACON	HODGEKINS	RAZZBERRY
BELL HILL	HODGEKINS NORTH	REYNOLDS
BIXBY	HYDE	RICHARDSON
BRIGANTINE	HYDE POINT EAST	ROBINSON POINT
CAMP VERMONT	IRISH ROVER	SANDY COVE
CANAMAK	ISLAND	SAVAGE
CANAMAK WEST	ISLAND MEADOWS	SCHOONER
CANOE	ISLE ACRES	SHIRLEY
CANOE EXT	ISLE CIRCLE	SIMMS POINT
CEDAR POINT	JEANNINES	SKIFF
CHAMPLAIN	KAYAK	SUGO
CHAMPLAIN LANDING	KEEL	SLOOP
CIARA	KETCH	STAR
CLIPPER	LADD POINT	STATE PARK
COOPER BAY	LAKESHORE	STURGEON
COOPER BAY SOUTH	LAKESHORE SOUTH	SUNRISE
COOPER BAY NORTH	LAKEVIEW	TEBEAU
COOPER BAY VIEW	LANDING	TERRY
CUTTER	LAUNCH	TOWN LINE
DINGHY	LIGHTNING	US ROUTE TWO
DODGE	LONG POINT	VESSEL
DONALDSON	LONGMEADOW CAMP	VILLAGE
DRAWBRIDGE	LONGMEADOW EAST	WEST SHORE
DREAMLAND	LOVERS	WESTERLY
DUBUQUE	MACOMBER	WHIPPERWILL
EAST OLIVE	MACKENZIE	WHITEGATE
EAST SHORE NORTH	MAYNARD	WHITES
EAST SHORE SOUTH	MOCCASIN	WHITES NORTH
EMERALD POINT	MOUNTAIN VIEW	WILFREDS
FAYWOOD	NICHOLS BAY	YACHT
FISH HATCHERY	OLD MARSH	YAWL
FOLSOM HARBOR	OLD TOWN	YOUNG
FRIGATE	PARIZO	

OGNIDNALSWEIVEGASSAPNAGMUDEHTRONYABREPOOC
FQWYREHCTAHHSIFBANGELBAYMOJYAWLPGLOVERSKP
ONMAFXOFPOLFMUFRBEONPYLTDBCADAMSLANDINGVB
LAKESHORESOUTHIEKVPEARLMUFWCANAMAKWESTVPA
SNEGRUNLNJNSEOOYPGKRAPETATSHZVXOREHHTUOSR
OGTHRBYUTMGORDONSLANDINGSOUTHASKUVIDHSILQ
MOCCASINOPMXRGEOMOMACOMBERFEIDCGRISWOLDUU
HOHOHYOUNGEDYESLNNOSDRAHCIRHCBMHTEXZDEAVE
ALIOBBMKBKAYAKXDRGEVOCOOPERBAYVIEWNPGKILG
RVBEAXDFAYDNEIWSBMEVILOTSAEVMUGOBMCAEDOGS
BELLHILLKUOTENSOKEELNEMERALDPOINTILRKENOT
OIZIOBBEERWSXSCVBANEIZNEKCAMVAPIRLWAILARN
RAXWAOQURTEACROWADAMSLANDINGEXTEISIONSODA
NFRIGATECRAEWYNDRODUBUQUEYACRFEVXISKSIMOL
LADDPOINTESTRAETOWEOMEFRECHAMPLAINLANDING
AYEVBRIGANTINERDECANAMAKNUGGOTWEVEARONASS
SWIJEANNINESDTDOZAXRCPGEATSUNRISEINORAPLC
GOLDMARSHDOISLANDMEADOWSETVATIOINADPTRYAH
COOPERBAYVSZTXUANPOWQUHYDEPOINTEASTOHGENO
UDRAWBRIDGERUTALBACBIRISHROVEROMITRAGHLDO
TEVAHIOBEMUIRSODPONDEKPVESSELSCANOEQOMRIN
GTUAIBCIARACGRESTALONGPOINTNEIZNEKCAMIINE
AWESTSHOREOBEACONKIDOBEFRTRVCEDARPOINTHGR
LKNVERYFVJGJOKINFGYGDRRDVSEAHOIBTEPBTYSEA
OIKASIMMSPOINTQUISLEASWHITEGATEADREAMLAND
POIKNBXPAWQJUOBALIGHTNINGOMAMUSTKSETRVXCR
NICHOLSBAYEOSWHITESIALLENEXTPCIRAMSERCAMA
LOGBRIGHRVGPANTOEDPEDALSOHISLOPSLANDINGEN
MOUNTAINVIEWPLUOBREASEVOCYDNASIAMVOTRUANY
QWERHTYULOIPUIMPEARLBAYSAZWEIPKUKECSAINMA
POIUYMPSHJKLGNLFADAMSSCHOOLQNEWEROLDTOWNM
SKIFFASASAVAGEZCUSROUTETWOTUSYGHAGIIEMANL
LTRERWCANOEEXTFDSAVHTUOSEROHSTSAEUPNZBNMA
OFGIXCOOPERBAYSOUTHREASTSHORENORTHPGYUIOU
OPZLWILFREDSAMTBVROBRAHMJRHUTOIYUREHANSON
POINTFARMWESTEAMNHEDISTSEWQRAZZBERRYBVCXC
DENOTGNIRRAHDSROBINSONPOINTSWQHCTEKLHATCH

SELECTBOARD REPORT

This past year the Selectboard started to resume normal operations with in-person meetings and elected to continue to hold meetings via Zoom to allow for greater access to meetings for community members.

A large portion of time was allocated to the special audit conducted by Batchelder Associates PC for FY 2018, 2019 and 2020. The final review of these years and findings can be found on the Town website, www.grandislevt.org, under the Audit tab. While there was no financial wrongdoing discovered it was noted that the Town lacked numerous written policies. This is a matter the Selectboard has been addressing at each meeting with policies being written and ensuring proper controls are in place. The first major policy implemented after years of work was the Personnel Policy which went into effect July 1, 2022 and addressed numerous issues.

To continue the Town's focus on the environment the four street lamps that Town owns were switched out to LED lights and updated fixtures to cut down on electrical usage. This is in addition to the Town having solar panels on top of the fire station which provides the Town credits to drastically cut down on monthly electricity expenses for Town buildings.

The Selectboard spent a great deal of time dealing with a property in violation of the Town Bylaws which was classified as a salvage yard due to the large number of items on the property which is a violation of the Town Bylaws. We do encourage all to review the Bylaws on the Town website as in FY23 and FY24 it is anticipated that more properties will be addressed.

This past year the Town dealt with issues pertaining to dogs and running off lease. Unfortunately, in two circumstances multiple sheep were killed by dogs. The Selectboard and Animal Control Officer are going to actively enforce our Town Dog Ordinance (on Town website under "Forms" tab) and will start fining dog owners that are in violation as well as impounding dogs when warranted. We are here to keep our community safe and ask for all dog owners to please have control over their dogs and report any issues.

The Grand Isle Selectboard holds its meetings the first and third Mondays of the month at 6pm with a physical location at the Town Office as well as via Zoom. Please go to www.grandislevt.org to the Selectboard page to view agendas with the Zoom link, read past meeting minutes and get contact information for Selectboard members. Meetings are also recorded through Lake Champlain Access Television (LCATV) and can be viewed on their website, www.lcatv.org

Sincerely,

Adam White – Chair

Josie Leavitt – Vice Chair

Jeff Parizo

Eric Godin

Couper Shaw

Town Clerk and Treasurer Report for FY'22

The Town operates on a fiscal year starting July 1st and ending June 30th. Life seemed a bit more "normal" with less restrictions around COVID. During the summer months the population not only in town, but throughout the county, increases. Whether returning as a seasonal resident or just visiting, the office has more activity with the issuing of marriage license, transfer station stickers, and watercraft registration renewals.

In late August and early September, the first half of American Rescue Plan Act (ARPA) funds was received by the Town. The total amount awarded to Grand Isle is over $638,000. A survey by the Planning Commission was conducted to gather input from the community for spending ideas. Infrastructure for community space ranked among the top along with water quality. As well, during this time of year, property tax bills are issued which is the Town's main source of revenue. Collection dates remain the same with three (3) installments each being the last day of October, January and April.

This year was particularly challenging due to a special audit for prior fiscal years of 2018, 2019 and 2020 which was performed by Batchelder Associates, PC. Additionally, the annual FY'21 audit was conducted by RHR Smith & Company. A huge amount of time was consumed assisting in these audits.

The Annual Town Meeting held in March was one of two that occurred. All monetary items were approved and a total of 551 voters participated. There was another held in May as a Special Town Meeting which readopted, ratified and confirmed the actions of the March meeting. A total of 234 voters participated. Voters were able to vote early, by absentee or in person. Proper disinfecting and spacing of voting booths still took place even though it was not required.

The office is open Monday through Friday 8:30 AM – 3:30 PM as well as Saturday 10:00 AM – 12:00 PM. Appointments can also be arranged. Whether assisting residents, taxpayers, visitors or others, we are always available to help. We will do our best to answer questions or direct you to someone else who can. All land and vital records are recorded and preserved here in this office. Some of the other services provided include copying, faxing and scanning documents, land postings, obtaining licenses, notary services, registering vehicles and registering to vote. Please visit the Town's website (www.grandislevt.org) for current events and other useful resources. We welcome your comments and suggestions on ways to make it easier to conduct town business.

Special thanks to Sue Moquin, Scott Brown, Diane Cota, Sue Lawrence, Joe Longo, Marie Prescott and Brad Sheridan for all your hard work and support. Additionally, whether serving as an appointed or elected official, employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation or simply pass through.

Respectfully submitted,

Melissa A. Boutin

Grand Isle Cemetery Commission

In Memory and in Appreciation

Ilyo McCray, Nov. 28, 1945 - Dec. 22, 2022
Cemetery Commissioner 2017-2022, Chairperson, 2020-2022

Ilyo spent many hours mapping the plots and recording names in the old original section of the Grand Isle Cemetery, reporting damaged stones and ensuring that flags were placed on every Veteran's grave. His dedication to the town was exemplary.

Prior to Memorial Day volunteers placed nearly 250 flags on graves of Veterans buried in Grand Isle Cemetery and Hoag Cemetery. From the American Revolution to the present day, every war is represented by veterans buried in Grand Isle cemeteries. Thank you to the local VFW for providing the flags. If you know of any Veteran whose grave is not marked with a flag, please let one of the Commissioners know.

The Macomber Cemetery, a small family burying ground adjacent to the Quaker Cemetery on Adams School Road, became part of the Town Cemeteries in 1949. In the fall of 2021 restoration of the grounds began by cutting back branches which had grown over the markers. Work was completed in the summer and fall of 2022. Champlain Monuments cleaned all the stones and straightened those which were leaning and removed lichen from the boulder at the Quaker Cemetery. The Cemetery Commissioners and volunteers pulled up roots encroaching on the bases of the stones, mulched the grounds of the Macomber Cemetery and trimmed back the cedar hedge at Quaker Cemetery.

Before Macomber Cemetery After

Cleaning and restoration work continued in the Grand Isle Cemetery. Another section on the west and south sides of the old section of the cemetery was done in summer 2022. The work will continue in the summer of 2023.

Sue Lawrence, Secretary/Administrator, must be notified before burials are done in the cemetery to ensure remains are interred in the correct place and that all paperwork has been completed. In fall of 2022 additional lots were surveyed and marked out on the west side of Grand Isle Cemetery. Approximately 550 double lots will allow for future expansion. Contact Sue Lawrence at GrandIsleVTCemetery@gmail.com for further information.

The Grand Isle Cemetery is the beneficiary of several trust funds. The income from those is restricted as to its use. The **Harold & Doris Hanson Fund** is interest income from the Hanson Trust at Community Bank. It is used for upkeep of the Hanson plot and the excess for upkeep on other plots. The **Herbert Russell Fund** provides $500 annually to be used for care and upkeep of the cemetery. The **Bernice Martin Trust** consisted of 60 shares of AT&T stock with the income to be used for upkeep of the Martin plot. That stock has been diversified and is currently managed by LPL Financials. The **Cemetery Trust Fund** is the perpetual care fee from non-residents who bought plots.

Please remember that planting of shrubs or trees in the cemetery is not allowed. The Cemetery is closed to burials from December 1st to May 1st each year. The full Rules and Regulations governing the Cemeteries are in the Cemetery section of the Town website. https://www.grandislevt.org/gi-cemetery-rules-regulations-full/

Cemetery Commission meetings are held the 2nd Tuesday of the month at 3:30 p.m. at the Town Office. The public is welcome. The vacancy on the Commission will be filled by appointment. Volunteers who wish to help place flags on graves prior to Memorial Day should contact Sue Lawrence.

Valerie Hunter, Vice Chair Lucille Campbell Susan Lawrence Jane Pomykala

Grand Isle Cemetery Facts

Grand Isle Cemetery, Rt. 2. Used privately prior to 1801, purchased by the Town in 1801, first known burial 1803. It is the only cemetery still open for burials. Approximately 7 acres, nearly 2,000 burials.

Hoag Cemetery, Allen Road - Rt. 314. It was the Minckler family cemetery prior to purchase by the Town in 1812. First known burial 1801, last 1986. Also known as the Minckler, Kent Corner, or Allen Cemetery.

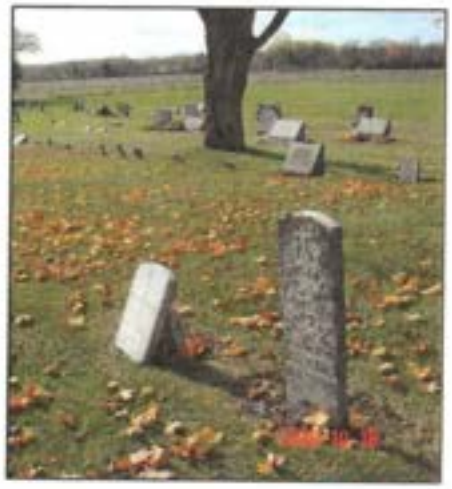
Quaker Cemetery, Adams School Road. Established 1801 by the Society of Friends; first burial unknown, last burial 1936. Many unmarked graves per Friends' beliefs. A huge boulder placed in 1899 lists names of some of the Quakers buried there. Care of this cemetery was taken over by the Town in 1949.

Macomber Cemetery, Adams School Road. The Macomber family cemetery, first burial in 1844, last in 1908. Care of this cemetery was taken over by the Town in 1949.

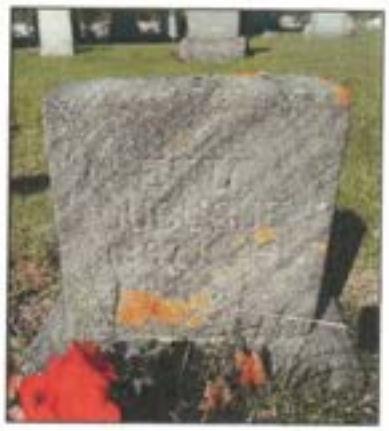
Before Macomber Cemetery After

Volunteers at Macomber Cemetery

Memorial Day 2022, Grand Isle Cemetery



Before Hibbard W Blow 1872-1890 & Margaret Blow 1832-1907, Grand Isle Cemetery After



Before Etta Dubuque 1867-1945, Grand Isle Cemetery After

2022 DRB TOWN REPORT

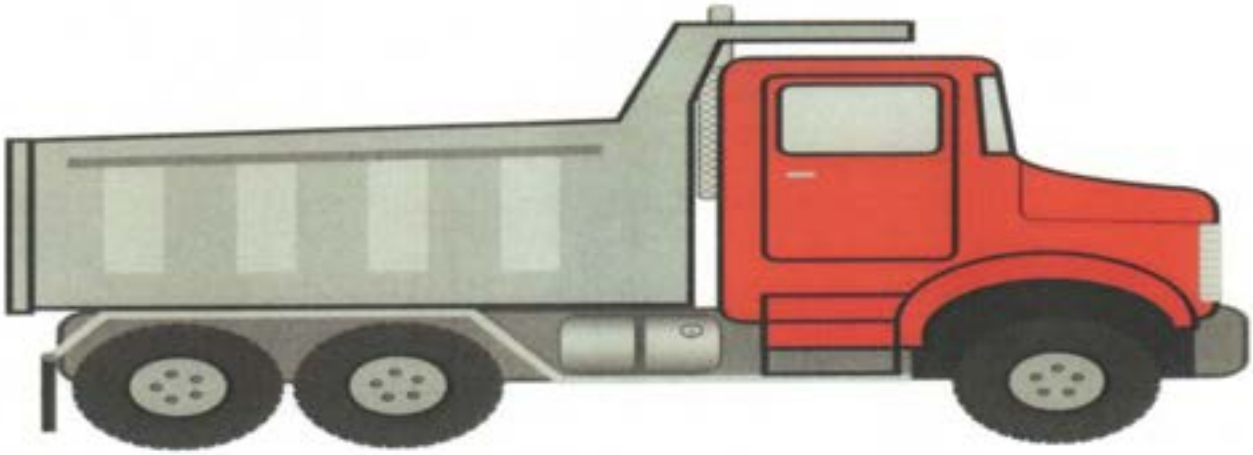
	FY18	FY19	FY20	FY21	FY22
Appeals of Administrative Officer's Decisions	0	0	0	0	0
Subtotal Appeals	0	0	0	0	0
Conditional Uses: Commercial	1	2	0	1	1
Conditional Uses: Residential	2	1	0	1	0
Conditional Uses: Reopen Hearing	0	0	0	0	0
Subtotal Conditional Use Decisions	**3**	**3**	**0**	**2**	**1**
Site Plan Review	3	3	0	1	0
Subtotal Site Plan Review	**3**	**3**	**0**	**1**	**0**
Incomplete Application	0	0	0	0	0
Subtotal Incomplete Application	**0**	**0**	**0**	**0**	**0**
Sketch Plan Reviews	6	1	5	7	5
Preliminary Plat Review - Major Subdivision	1	0	0	2	0
Preliminary Plat Review - Major Subdivision - PUD	0	0	0	0	0
Final Plat Review - Single Lot Subdivision	0	1	1	3	4
Final Plat Review - Minor Subdivision	4	0	0	1	1
Final Plat Review - Major Subdivision	0	1	0	2	1
Final Plat Review - Major Subdivision - PUD	0	0	0	0	0
Final Plat Amendment	2	0	0	0	0
Subtotal Subdivision Applications	**13**	**3**	**6**	**15**	**11**
Boundary Adjustment	1	1	0	0	0
Subtotal Boundary Adjustments	**1**	**1**	**0**	**0**	**0**
Environmental Court Appeal	0	0	0	0	1
Subtotal Environmental Court Appeal	**0**	**0**	**0**	**0**	**1**
Variance	0	0	0	0	0
Subtotal Variance	**0**	**0**	**0**	**0**	**0**
Application Withdrawn	1	1	1	0	0
Subtotal Application Withdrawn	**1**	**1**	**1**	**0**	**0**
Waiver of Private Road Standards	1	0	0	0	1
Subtotal Waiver of Private Road Standards	**1**	**0**	**0**	**0**	**1**
TOTAL DRB APPLICATIONS	**22**	**11**	**7**	**18**	**13**

The Development Review Board (DRB) is a quasi-judicial board consisting of five full-time members; Joe Steffen - Chair, Kristy Wheel - Vice Chair, David Capen, Panos Lekkas, Vacant and two alternate members Joe Longo and Josie Leavitt. Meetings are held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set forth in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning Administrative Officer (ZAO) also come before the Board.

The DRB process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. If a property owner is considering a change to his/her property, the ZAO can provide assistance with the application and the process.

Marie Prescott, DRB Clerk

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY16 THROUGH FY22							
ZONING APPLICATIONS	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Accessory Use	0	0	2	0		2	
Boundary Adjustment	1	2	2	4	2	3	4
Change of Use: Conversion of Accessory Structure	0	1	1	0		1	3
Change of Use: Other	1	0	0	3	1	5	
Change of Use: Seasonal to Year-Round	1	1	1	1		0	
Commercial	0	1	2	0	1	1	2
Permitted Use	0	2	1	0		0	4
Land Alteration	4	2	3	3		0	
New Two-Family and Multi-Family Dwellings	1	1	1	1		0	
Public Buildings	0	1	0	0		0	
Single Family Dwelling: Accessory Structures and expansions	32	26	28	36	24	31	35
Single Family Dwelling: Replacement	5	3	2	0	4	4	
Single Family Dwelling: New Construction	5	15	15	8	12	12	15
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)	0	0	2	4		1	2
Violations	0	0	0	0		3	1
TOTAL ZONING APPLICATIONS	50	55	60	60	44	59	66



Town of Grand Isle

Highway Department Report

It was another busy year for the Highway Department. Highway maintenance included grading gravel roads, roadside mowing, reviewing curb cuts, cutting trees and brush in Right-of-ways, replacing culverts, ditching, and stone lining ditches as required by Act 64, which has been in effect since 2015. This law was implemented as part of the Clean Water Act, and pertains to our Highway infrastructure, since all water flow from ditches makes its way to the Lake.

The Highway Department makes a special effort to plow and sand roads for the school bus routes and our first responders.

Road preparation and paving was done on Quaker Road, the north end of Reynolds Road, as well as a portion of East Shore North.

We continue to apply for Grants to offset expenses to taxpayers.

The Highway Department manages the Transfer Station and we thank the Transfer Station employees Joe Longo, Don Hughes, and Ron Waller for their continued hard work and dedication.

The Highway Department sends special thanks to all the Grand Isle taxpayers for their support, as well as the Selectboard for their support on our projects and equipment needs. We thank all of the office staff; Melissa Boutin, Sue Moquin, Scott Brown, Listers, Planning Board, and members of the DRB.

Respectfully Submitted

Ronnie Bushway, Road Commissioner

Brad Sheridan, Road Foreman

GRAND ISLE HISTORICAL SOCIETY 2022

The Hyde Cabin, Corner School, and Worthen Barn are located at 228/230 US Route 2, Grand Isle, VT. A new Interpretive panel has been installed outside of the buildings which gives a brief history of each building. UV window shades were installed in the Corner School and were greatly appreciated during our high temperatures this summer.

The Grand Isle Historical Society receives NO funds from the Town of Grand Isle. The Town owns the property and buildings. All utilities and Tour Guide salaries are funded by the Town. The term "Docent" was changed this year to "Tour Guide" The Historical Society owns the artifacts, pays for programs and upkeep on the Historical Society's artifacts, and supervises the Tour Guides.

Andy Paradee's Family had negatives of the 1920 Train Crash on the RR bridge crossing from North Hero to Grand Isle. which they would loan if we were interested in having copies made. We chose 3 of the negatives to be developed and matted. Those will be displayed in Worthen Barn.

Our first program of 2022 held at The Methodist Church was Howard Coffin's "Vermont Sharpshooters of the Civil War" and was well attended. The Society Annual Meeting was held in July featuring "Summer Tourist Places." In October we held a weekend Tractor Display at the Hyde Cabin Site which included a Ford Model A and a 1948 Dodge Custom car A Special Thank You to all that made these programs happen. New members are always welcome.

The Grand Isle Historical Society still has Allen Stratton's "History of the South Hero Island" for sale. This is a two (2) volume set and is very resourceful in researching your Island Family. If you wish to donate or loan items to the Grand Isle Historical Society, please contact us.

The Grand Isle Historical Society is looking forward to another season welcoming those who visit the Hyde Cabin Museum Site.

Jean Baker Prouty, President

Purpose and Mission of the Grand Isle Historical Society

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect, and preserve personal records, relics, heirlooms, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, and other materials deemed appropriate: all of which have some direct connection with the historical and cultural development of the Town of Grand Isle. The Society will disseminate information which will stimulate appreciation of the historic heritage of the Town of Grand Isle.

Grand Isle Free Library Annual Town Report
July 1, 2021 - June 30, 2022

Library Hours: Tuesdays, 1pm - 8pm; Wednesdays, 10am - 1pm; Thursdays, 2pm - 8pm; Saturdays, 9am - 1pm. Winter hours from January-March are listed on the library website.
Phone: 802-372-4797 Email: grandislefreelibrary@gmail.com
grandislefreelibrary.org www.facebook.com/grandislefreelibrary

The Grand Isle Free Library provides free books and other library resources for the interest, information and enlightenment of all people of the community we serve. We believe our materials and resources should be readily and equitably available to all library users.

We have 7,684 titles in our collection of books, movies and audiobooks. Patrons also have access to our Home Card and Interlibrary Loan services. Online resources include ebooks and audiobooks through Green Mountain Library Consortium; magazines and newspapers through VT Online Library; and free continuing education courses through Universal Class.

Patrons can borrow passes for Vermont State Park & Historic Sites, Echo Center, Shelburne Farms and Shelburne Museum. Patrons may also borrow snowshoes, fishing kits and puzzles.

We offer a variety of programs for all ages: Summer Reading Program; Teen Reading Program; Storytime; Take & Make Project Bags; seasonal events and book giveaways. Our adult programs include Fiber Group, Book Club and Writers Group. In April 2022, the Writers sponsored a well attended Community Poetry Reading to celebrate National Poetry Month.

In 2021-22, we received two ARPA Grants totaling $4232.75. This allowed us to purchase a new printer/scanner, picnic table, bike rack, snowshoes, snowshoe bags, and one-time collection purchases of adult, young adult and children's books.

The Friends of the Library are community members who believe that a good library is essential to the educational, cultural and economic well-being of our community. They help to strengthen and expand library services that might not otherwise be possible. The Friends need your support. Join the Friends and help make The Grand Isle Free Library the best it can be.

Thank you to Emily Rich who runs our wonderful Storytime. She also designs and manages the Summer Reading Program, Project Bags and other special events for children.

Thank you to the Friends who have purchased Attraction Passes, Storytime materials and other essential supplies. Thank you to all our patrons and community members who have supported the library through generous donations and for advocating for our library.

We have a Library Trustee position that expires each March. Contact the Town Clerk or one of our Library Trustees if you are interested in running for this five-year position.

Janet Bonneau, Library Director

GRAND ISLE FREE LIBRARY
Budget: 2023-2024

Receipts:	2019-2020	2020-2021	2021/2022	2022/2023	2023/2024
Town of Grand Isle*	21,900	18,000.00	18000	18000	19250
Salary	28,350	33,076	36853	37890	39908
FICA	2,169	2,530	2819	2887	3053
Health Insurance	10,523	10,802.00	11280	10585	11935
Dental Insurance		618	618	600	600
Retirement Plan	1,480	1,866.00	2089	2420	2566
Utilities	5,000	4,000.00	4000	4000	5,000
Town Appropriation	69,422	70,892.00	75659	76382	82312
Expenses:*					
	2019-2020	2020-2021	2021-2022	2022/2023	2023/2024
Audio Visual (CDs, DVDs)	2500	1555	1200	1000	1000
Books:					
Adult Books (ages 14 & above)	4200	4200	4200	4200	4200
Children's Books	2200	2200	2200	2200	2200
Magazine subscriptions	100	50	100	100	100
Library/Office Supplies/ Postage	2500	1500	2000	1900	1500
Interlibrary Loan, postage	1500	1000	500	1060	1100
*Telephone-Norcom	0				
*Internet Access-Comcast	0				
Computer replacement fund	300	0	300	300	300
Technical support/Computer prog.	1000	1200	800	700	1200
Travel	1000	500	300	150	150
Professional development	300	500	300	300	300
Dues (VT Library Assoc.)	175	200	200	170	170
Furnace Cleaning	150	0			
Cleaning	600	500	600	1560	2880
Programs	2000	1500	2500	2490	2000
Library Furniture/Fixtures/Hardware	500	120	120	0	100
Misc.	100	100	100	100	100
Automation	1200	1200	1000	1000	1000
GMLC (Green Mtn. Library Consort) E-	650	750	750	600	750
Petty Cash	25	25	30	0	0
Booklist	300	300	200	170	200
One Click Digital - Ebook subscription	600	600	600	0	0
Subtotal	21900	18000	18000	18000	19250

Notes:

Payroll increase is at 6% per Selectboard recommendations. We have hired a cleaning service for the Library. We will allot $ 11280.00 of unused insurance to reduce budget.

The library requests a town appropriation of $ 71032.00 to be raised by taxes to operate the Library from July 1, 2023 - June 30, 2024.

LISTERS REPORT FY '22

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively, the Lister hours are Monday through Friday 9 AM TO NOON or by appointment.

All contiguous properties in the same ownership are listed in the Grand List as one listing per State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2022 are 1310. Our Common Level of Appraisal (CLA) for **2022** is **91.53 %**.

PARCEL TYPES	2020	2021	2022
RESIDENTIAL	776	789	802
VACATION	88	86	86
MOBILE HOMES	222	219	218
COMMERCIAL	26	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	15	15	15
UTILITIES	2	2	2
MISCELLANEOUS	157	159	158
SOLAR	2	2	2
TOTALS	1290	1299	1310
NON TAXABLE PROPERTIES	22	22	20
VOTED CONTRACTS	2	2	2
VETERANS	16	21	20
CURRENT USE	47	47	46
STATE OWNED PROPERTIES	6	8	8

Listers are elected for 3 year terms.

Susan Lawrence, Chair
Joe Longo
Diane Cota

We Thank you for all your support and cooperation!

Grand Isle Recreation

Year in Review 2021/2022

Program Highlights:

- Hosted the recreation basketball league for grades Pre-K thru 4.
- Organized the Grand Isle Ski and Ride program in collaboration with Dave Hansen and Smugglers Notch with a record number of participants.
- Assisted in YOGI baseball field maintenance and provided financial and equipment support for the program.
- Put on a Spring festival at Donaldson.
- Ran a week-long summer camp.
- Gathered quotes for the Pavilion concrete floor.
- Held Trunk or Treat at Halloween.
- Continued building the soccer program with 60 young participants.
- Collaborated with the Islands Pickleball Association which runs from May-October at Donaldson parks and has over 100 participants.
- Ran a Light up the Park with Santa which engaged over 40 families.
- Held a successful Easter Egg hunt at Donaldson Park for kids of all ages.
- Installed and activated WIFI at Donaldson Park to support security cameras.

In addition to continuing many of the programs listed above, we are looking forward to providing additional recreational activities in the year to come. These include:

- Providing fitness class opportunities.
- Supporting community members Shawn and Melissa Steady as they begin a youth volleyball program.
- Creating an adult summer sport league.
- Collaborating with neighboring communities to create additional competitive sports opportunities for all Island youth.

We are also evaluating facility upgrades to Donaldson Park such as constructing a concrete floor under the pavilion, additional tree clearing, and creating a preliminary master plan for future upgrades and uses at the park.

On a final note, the recreation committee would like to thank outgoing Chair, Amy Thompson who has put a lot of hard work and behind the scenes effort into the great accomplishments of this committee. Thank you, Amy and all past and present volunteer committee members!

VITAL STATISTICS

July 1, 2021
through
June 30, 2022

17 BIRTHS

13 CIVIL MARRIAGES

17 DEATHS

Note: Only non-confidential statistics concerning births, marriages, and deaths of residents during the past fiscal year are being published.

REMINDERS

DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1st of each year. A current rabies vaccination certificate is required. A fee for a spayed/neutered dog is $10 and $15 for a non-spayed/non-neutered dog. Fees increase after April 1st.

PROPERTY TAXES

Property tax installments are due October 31, 2023, January 31, 2024, and April 30, 2024. Interest of 1% per month is imposed after each missed installment. A one-time 8% penalty plus the 1% monthly interest is imposed after April 30, 2024, for taxes remaining unpaid in a given tax year.

TRANSFER STATION

and

RECYCLING CENTER

Open year round, the facilities are available for both residents and non-residents use. Non-residents require a special annual sticker There is no charge for recycling! However, there are fees for solid waste disposal. More details are available at the Transfer Station. The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible.

Northwest Vermont Solid Waste Management District
2022 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle the waste it produces and reduce the toxicity of what ends up in the landfill. The result of this work shows in the amount of waste we diverted from the landfill this year. Some of our 2022 highlights include:

- NWSWD residents used our services and facilities almost 50,000 times!
- District operations diverted 1,565 tons of waste from the landfill!
- Our outreach program engaged over 300 businesses in the Northwest Vermont region.
- We collected almost 60 tons of hazardous material from 1696 households and small businesses through our Household Hazardous Waste program.
- Our composting programs collected over 700 tons of food scraps from businesses, institutions, and residents to be turned into compost.

NWSWD will hold a Bond Vote on Tuesday, March 7, 2023. Voters will be asked to authorize the NWSWD to borrow up to $1.5 million to finance the District's cost of renovating the NWSWD Georgia Recycling Facility. The proposed improvements include: Construction of a new building for the collection and storage of household chemicals like paint, bleach, oil, and pesticides; Redesign of our traffic flow system with better unloading areas and additional parking; A 3000 square foot addition for the storage of baled recyclables.

When our facility was built in 2007, we exclusively managed cardboard and paper, and served around 34,000 people. Today our programs serve over 54,000 residents and have expanded to include electronic waste, Household Hazardous Waste, plastic diversion, maple sap tubing, agricultural film, and many other waste streams. Our facilities can no longer safely support the volume and variety of recyclable material we are now receiving. The original site design and increased traffic have created safety concerns for staff and customers.

These improvements will increase the number of residents that we can serve, improve the safety of our employees and customers, increase the amount of waste we are able to recycle, and improve the efficiency of our operations. Please support the NWSWD's vision for a better waste system in Franklin and Grand Isle Counties and vote YES on March 7th.

All NWSWD staff members are available through the District office at (802)524-5986 or info@nwswd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at www.nwswd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors

NORTHWEST VERMONT SOLID WASTE MANAGEMENT DISTRICT
SPECIAL MEETING
MARCH 7, 2023
WARNING

The legal voters of the Northwest Vermont Solid Waste Management District, residing in the following municipalities, are hereby notified and warned to meet respectively at the following locations:

- Town of Alburgh 7 a.m.-7 p.m.
  36 Firehouse Rd.
  Alburgh, VT 05440

- Town of Bakersfield 10 a.m.-7 p.m.
  40 East Bakersfield Rd.
  Bakersfield, VT 05441

- Town of Berkshire 10 a.m.-7 p.m.
  4454 Watertower Rd.
  Enosburg Falls, VT 05450

- Town of Enosburg 10 a.m.-7 p.m.
  65 Dickinson Ave.
  Enosburg Falls, VT 05450

- Town of Fairfield 7 a.m.-7 p.m.
  57 Park St.
  Fairfield, VT 05455

- Town of Fletcher 10 a.m.-7 p.m.
  340 School Rd.
  Fletcher, VT 05444

- Town of Franklin 7 a.m.-7 p.m.
  5336 Main St.
  Franklin, VT 05457

- Town of Georgia 7 a.m.-7 p.m.
  4416 Ethan Allen Hwy.
  Georgia, VT 05478

- Town of Grand Isle 7 a.m.-7 p.m.
  9 Hyde Rd.
  Grand Isle, VT 05458

- Town of Highgate 7 a.m.-7 p.m.
  219 Gore Rd.
  Highgate Center, VT 05459

- Town of Isle La Motte 9 a.m.-7 p.m.
  24 School St. Ext.
  Isle La Motte, VT 05463

57 Main St.
Montgomery Center, VT 05471

- Town of North Hero 7 a.m.-7 p.m.
  6441 US Rte. 2
  North Hero, VT 05474

- Town of Richford 10 a.m.-7 p.m.
  94 Main St.
  Richford, VT 05476

- Town of Sheldon 7 a.m.-7 p.m.
  78 Poor Farm Rd.
  Sheldon, VT 05483

- Town of South Hero 7 a.m.-7 p.m.
  333 Rte. 2
  South Hero, VT 05486

- City of St. Albans 7 a.m.-7 p.m.
  100 North Main St.
  St. Albans, VT 05478

- Town of St. Albans 7 a.m.-7 p.m.
  890 Fairfax Rd.
  St. Albans, VT 05478

- Town of Swanton 7 a.m.-7 p.m.
  120 First St.
  Swanton, VT 05488

on TUESDAY, March 7, 2023, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

ARTICLE I

Shall general obligation bonds of Northwest Vermont Solid Waste Management District in an amount not to exceed One Million, Five Hundred Thousand Dollars ($1,500,000), subject to reduction by the application of, District reserve funds and federal and state grants-in-aid, be issued for the purpose of making certain public solid waste improvements, namely expansion of the Georgia Recycling Center and offices including commodity storage, waste collection, and household hazardous waste collection facilities, the aggregate estimated cost of such improvements being One Million, Five Hundred Thousand Dollars ($1,500,000), such debt service to be paid from NWSWD Operating Revenues? It is anticipated that revenues through District services will be sufficient to cover District obligations for repayment. If however these fees are insufficient to enable the District to make timely payments of any amount due, the District will collect any deficiency through increased rates to District provided services, assessments and surcharges in an equitable manner. As provided in the District Charter, obligations incurred under chapter 53 Title 24, VT Statutes Annotated, shall be the joint obligation of the District and Each Member Municipality.

The legal voters of the Northwest Vermont Solid Waste Management District are further notified that voter qualification, registration, and absentee voting relative to said special meeting identified in Article I shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. Absentee and early ballots will be available at the Town Clerks' offices beginning on February 4, 2023.

The legal voters of the Northwest Vermont Solid Waste Management District are further notified that an informational meeting will be held at the following location, date, and time for the purpose of explaining the subject proposed solid waste system improvements:

DATE	LOCATION	TIME
February 23, 2023	St. Albans City Hall	6:00 p.m.

Adopted and approved at a regular meeting of the Board of Supervisors of the Northwest Vermont Solid Waste Management District duly called, noticed and held on January 4, 2023. Received for record and recorded in the records of the Northwest Vermont Solid Waste Management District on January 4, 2023.

Dated at St. Albans, Vermont this 4th day of January, 2023.

Mark Doremus

Jim Richards

Paul Lambert

Joyce Tuck

Dave Clark

Bob Buermann

Josie Henry

Barry Kade

Jaime Tibbits

April St. Francis

Northwest Vermont Solid Waste Management District Board of Supervisors

ATTEST:

District Clerk

GRAND ISLE COUNTY SHERIFF'S DEPARTMENT
Sheriff Ray Allen 10 Island Circle, Grand Isle,VT 05458 Office: 802-372-4482
Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2022. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2022, the Sheriff's Department responded to 1735 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY22	FY21	FY20	FY19	FY18	INCIDENT CATEGORIES
32%	33%	32%	36%	38%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
35%	34%	30%	29%	26%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
12%	12%	14%	10%	10%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Threatening, Firework Complaints
8%	8%	9%	10%	11%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended,
7%	6%	9%	8%	10%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking,
3%	4%	3%	3%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks,
2%	2%	2%	3%	1%	911 Hang-ups, Missing Persons, Marine Incidents
1%	1%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2022, the Sheriff's Department pro-active approach to law enforcement documented 1940 traffic stops. **Grand Isle County has not had a traffic fatality since November 2017.**

FY2022 has been a challenging year due to the shortage of law enforcement nationwide to include the GICSD. GICSD also experienced support staff turnover due to retirement and staff relocation.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen
Sheriff

GRAND ISLE COUNTY SHERIFF'S DEPARTMENT
Sheriff Ray Allen 10 Island Circle, Grand Isle,VT 05458 Office: 802-372-4482
Fax: 802-372-5771

INCIDENTS 07/01/2021 - 06/30/2022	GRAND ISLE
911 Hangup Call	6
Agency Assist	79
Alarm	23
Animal Problem	6
Background Investigation	9
Burglary -Force	1
Citizen Assist	67
Citizen Dispute	37
Crash-Property	21
Death Message	1
Directed Patrol	40
DLS	2
Domestic Abuse Order Violation	8
DUI	2
Family Fight/Domestic	7
Fingerprints	13
Foot Patrol	1
Found Property	2
Fraud	7
Illegal Burning	1
Juvenile Problem	7
Litter/Pollution/Public Health	1
Lockout	5
Lost or Found Property	2
Message Delivered	1
Missing Person	2
Motor Vehicle Complaint	18
Noise Disturbance	1
Parking Problem	1
Phone Problem/Harassment	1
Property Damage, Non Vandalism	2
Property Watch	1
Public Speaking	2
Service APO	10
Sex Offense	1
Suspicious Person/Circumstance	54
Theft	9
Threatening	5
Traffic Hazard	5
Traffic Stop	462
Trespassing	8
Unsecure Premises	1
Vandalism	3
VIN Inspection	10
Warrant	1
Welfare/Suicide Check	15
Total Incidents	**961**

29% of all County calls for service FY2022

We Are Here To Help

Dear Neighbors,

Since 1951, the Grand Isle Volunteer Fire Department, Inc. (GIVFD) and its members have proudly served the Town of Grand Isle and neighboring communities. In 2022 the department responded to 131 emergency calls including structure fires, motor vehicle crashes, carbon monoxide and fire alarms, hazardous material spills, medical assists including CPR in progress and marine and ice rescue calls. We currently have 16 members who serve our community 24/7, year-round in addition to our auxiliary members which host fundraising events and help the department where needed.

In June GIVFD members selected Adam White to become the departments Fire Chief. Chief White has been on the department for ten years and steps into this new role with leadership goals of increasing membership, transparency, and community engagement.

This year we are focusing on addressing our biggest challenges and concerns, namely the aging and antiquated fleet (average age of a truck is 23 years), boosting membership and community outreach. Often the fire department is only seen when an emergency arises, however this year expect to see our members out in the community working with businesses on safety plans and improvement and at community events to meet those we serve and help improve our neighbors fire safety concerns.

Departments around the state are struggling with membership and we are no different. With a population of 2,100 there are 16 people that have stepped up to volunteer and help their community with their time. Stop by the station during our training night, Wednesday, at 6:30pm or reach out to Chief White at awhite@grandislefire.org to get more information about becoming a member and come visit the station. We need people for all tasks whether interior operations, traffic control, drivers and pump operators, exterior support and more roles. We train you to what you are comfortable with.

Sincerely,

Chief Adam White | 1st Asst. Chief Joe Clark | 2nd Asst. Chief Bill Baron

1st Captain Ray Mitchell | 2nd Captain Kevin Low | 1st Lieutenant Fred Mashtare

GRAND ISLE VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget Overview
July 2023 through June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
Miscellaneous	
FUNDRAISING INCOME	4,500.00
OTHER INCOME	19,779.00
TOWN APPROPRIATIONS	90,000.00
Total Income	114,279.00
Expense	
EQUIPMENT INSPECTIONS	5,500.00
OPEN HOUSE	600.00
Address signs expenses	730.00
Letterdrive Expenses	1,200.00
SCBA MAINTENANCE & REPAIR	2,500.00
FUND RAISING EXPENSES	1,200.00
STATION SUPPLIES	2,044.00
PERSONAL PROTECTIVE GEAR	12,000.00
FIRE PREVENTION	1,600.00
RECRUITMENT & RETENTION	24,100.00
BUILDING MAINTENANCE	500.00
DUES	100.00
EQUIPMENT MAINTENANCE	1,500.00
GAS/DIESEL	3,000.00
INSURANCE/REGISTRATIONS	16,305.00
APPARATUS PARTS/REPAIRS	14,000.00
RADIO/PAGER	4,500.00
REPLACEMENT APPARATUS/EQUIPMENT	14,500.00
SUPPLIES/EQUIPMENT-OFFICES	1,500.00
TELEPHONE/SECURITY	4,400.00
TRAINING	2,500.00
Total Expense	114,279.00
Net Ordinary Income	
Other Income/Expense	
Other Income	
ANNUAL CAPITAL RESERVE $	30,000.00
Total Other Income	30,000.00
Net Other Income	30,000.00
Net Income	**30,000.00**

GRAND ISLE RESCUE, INC.
PO Box 79
Grand Isle, VT 05458
Serving the communities of Grand Isle & North Hero

January 20, 2023

Dear Neighbors,

GIR Inc. is a 501(c)3 non-profit corporation that provides Emergency Medical Services (EMS) for North Hero and Grand Isle. We operate two ambulances with state-of-the-art equipment, inspected and licensed by Vermont EMS. Training and testing for certification of providers is conducted to both national and state standards; EMS procedures are determined by Vermont State Protocols.

Grand Isle Rescue had a busy FY 21/22. We responded to 317 total calls, of which 209 were in Grand Isle, 81 in North Hero and 27 in surrounding towns. We transported 182 times to the hospital and treated 73 cases that weren't transported. We acted as mutual aid standby for 28 calls and 34 calls resulted in either no patients to be seen or we were cancelled on route.

A full rescue crew of at least two licensed members must be available 24 hours a day, 7 days and week and 365 days a year – that's 17,520 hours of commitment for members of our agency. In FY 21/22 we were able to pay Per Diem staff to assist our primarily volunteer organization for 483.25 hours and we were able to pay a nominal stipend to some of our volunteers for an additional 540.75 hours, leaving 16,496 hours to be covered unpaid by our dedicated volunteers. We'd like to continue to offer a stipend to members who wish to receive it and also work to increase our Per Diem pool moving forward.

As with all volunteer agencies, membership ebbs and flows. We are proud to say that we have 6 newly licensed active new members in FY 21/22 and have multiple volunteers currently enrolled in courses to obtain their licensure. We look forward to continuing to grow and serve our communities with your support.

Thank you!!

Desiree Maltais
Chief, Grand Isle Rescue
(802)999-7324

Grand Isle Rescue, Inc is a 501(c)3 corporation and donations are fully deductible to the extent allowable by law.

Grand Isle Fire District No. 4
P.O. Box 197 204 West Shore Rd.
Grand Isle, VT 05458 803-372-8380

A group of local residents established the Grand Isle Fire District #4 in 1967. A Charter and Bylaws were adopted on July 17, 1967. The purpose of the GIFD #4 is to supply dependable, potable water.

The GIFD #4 is a non-profit, municipal organization. Our water filtering and distribution system is an integral part of the **infrastructure** of Grand Isle. We are part of the Town of Grand Isle, yet we are independent. Currently, the GIFD #4 supplies water to 377 households in the Town. Our customer fees and rates are designed to cover all the costs associated with supplying water to our customers, in both the long and short term.

In Fire Districts and How They Work: A Guide for Municipal Life, by the Vermont Office of the Secretary of State, dated March, 1992, it states: ***"Fire districts are the orphans of Vermont municipal life. Towns and school districts have real identities, clear boundaries of authority, and good law to support most of what they do. Fire districts have none of these."***

Though we are considered "municipal," **we do not receive any funds from the Town of Grand Isle.** (We received a small amount in 1967, the year GIFD #4 was founded.)

By Vermont law, the Fire District is governed by a Prudential Committee. The current members are:

Merritt Vantine, (Chairman) Authorized Representative
Peter Riegelman, (Co-Chairman)
Ilene Morgan, Committee Member
Andrew Paradee, Committee Member
Glen Patno, Committee Member

The GIFD #4 Staff: **Leslie Gardner,** Plant Manager/Operator
Esther Blow, (Clerk/Treasurer) Authorized Representative

The Prudential Committee meets monthly, on the 2nd Monday of each month, at 7:00 PM, at the Water Plant at 204 West Shore Road in Grand Isle. The next Annual Meeting will be held on April 10, 2023, in conjunction with our regular meeting. Customers and guests are always welcome to attend.

H_2O Facts The GIFD #4 was one of the first to apply to the Town of Grand Isle in 2021 to receive a portion of the ARPA infrastructure funds received by the Town. As of January 2023, it looks like the Planning Commission is recommending to the Selectboard (who has yet to vote on the actual distribution of the $638,000) **that the Fire District receives none of these funds**. This, despite the fact that "water infrastructure projects" was voted one of the top two priorities in the March 2022 Planning Commission survey.

CHAMPLAIN ISLANDS FOOD SHELF

Open to ALL Grand Isle County Residents

CIFS is not your typical food shelf! We offer fresh produce, dairy, weekly recipe bags, and items not covered by EBT/3SquaresVT benefits as well as non-perishable food.

To help offset food insecurity in Grand Isle County, please send a donation to:

Champlain Islands Food Shelf
P.O. Box 24
North Hero, VT 05474

Food Distribution

Every Wednesday: 1:00 – 4:00 p.m.

1st Saturday of each month: 9:00-11:0a.m.

Food Donations Accepted

Grand Isle Methodist Church 12 Hyde Road, Grand Isle

Please contact CIFS at **champlainislandsfoodshelf@gmail.com**

or call **(802) 318-4704** www.champlainislandsfoodshelf.org

Like us on Facebook!

C.I.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

Serving the People of Grand Isle County

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.
ANNUAL REPORT TO THE TOWN OF GRAND ISLE
July 1, 2021 – June 30, 2022

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Access to critical services and resources remained one of the primary challenges for Grand Isle County seniors and persons with disabilities and this continues to be compounded by the Covid-19 health crisis. Following all required and recommended Covid-19 protocols C.I.D.E.R. resumed, group shopping trips, adult day program transportation, and congregate meals. We are also now scheduling a monthly group social excursion trip.

Most individual ride requests are for medical appointments or grocery shopping. During FY'22 C.I.D.E.R. provided 2,513 trips in our staff operated vehicles driving 92,798 miles. C.I.D.E.R. volunteer drivers provided an additional 1,179 rides, driving 61,471 miles and donating 1,782 hours of their time. 225 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero resumed twice a month congregate meal and continued twice weekly meal delivery. During FY22 we served 250 meals to approximately 39 older adults and persons with disabilities. We also delivered 6, 538 meals to 80 individuals. C.I.D.E.R. also continued to partner with Franklin-Grand Isle Community Action to deliver a monthly bag of groceries to approximately 20 households through the "Food Shelf on Wheels".

During FY'22, 32 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 19 individuals participated in tai chi classes which continue in-person, usually outdoors. C.I.D.E.R. designed and built 16 wheelchair ramps or other similar home accessibility projects and the special needs equipment closet loaned 192 wheelchairs, walkers, crutches, shower chairs, and other items to 130 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 17,814 copies in FY22.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2022 and the C.I.D.E.R. office is now at 12 Carter Lane. C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. We could not do what we do without you. I have greatly appreciated the warm welcome I've received since starting in May and have enjoyed getting to know the community (even if I am still finding my way around!). It was a successful year for C.I.D.E.R. as we transition to some semblance of a return to normal, and we hope FY23 is even better!

Respectfully Submitted, Jordan Posner, Executive Director

2023 Green Up Day Contest Time!

Green Up Day
May 6, 2023

Mail Entries to:
Green Up Vermont
PO Box 1191
Montpelier, VT
05601-1191

Poster Art Deadline:
February 1, 2023

Writing Deadline:
March 1, 2023

Video & Jingle Deadline:
April 1, 2023
Email to:
greenup@greenupvermont.org

Questions?
802-522-7245
greenup@greenupvermont.org

greenupvermont.org

The Armand Poulin Memorial
POSTER ART Contest

$150 PRIZE

Guidelines for submissions:

- Open to all students K-12
- **Must include: GREEN UP DAY** and relate to Vermont and litter clean-up
- Original free-hand work only
- Must NOT include brand names or logos
- **Square dimensions only**
- Attach student info to each submission
- All rights will belong to Green Up Vermont
- Entries will not be returned.

WRITING Contest

$150 PRIZE

Creative essays or poetry more your thing?

- Open to all students K-12
- What does Green Up Day mean to you?
- What environmental advice do you have?
- Why is it important to clean up our planet?
- Inspire other students to get involved
- Include student info for each submission
- Winning entry will be published on our website for promotion of Green Up Day
- Email submissions by March 1, 2023

VIDEO Contest

For tech savvy students & class projects!

- Open to all students K-12
- Work individually, small teams, or as a class
- **:60 video** submitted in .mov, .mp4 or similar
- Why is Green Up is so important to our planet?
- Make a "commercial" to get people to participate
- Send student/group info with each submission
- Winning entry will be published on our website for promotion of Green Up Day.
- **Winners will receive prizes based on group or individual submissions.**

Here is the info we need for ALL category submissions.

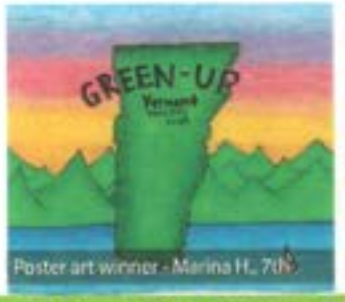
School: _____ Town: _____

Student's Name: _____ Grade: _____

Parent/Guardian's Name: _____ Phone or email: _____

Teacher's Name _____ Phone or email: _____

(Teachers, if confidentiality prevents you from entering student info please include your contact information.)



Poster art winner - Marina H., 7th

Video Winners - 4
Elementary made

Other ways to get involved with Green Up. YOU can make a differen

Request Green Up Bags and stickers for your classroom. Collect stats and photos when Greening Up and share them with us. We will promote you and your schools good work on our social media.

Have a Running Club? Try Plogging!!
Picking up litter while jogging! Green Up will supply small bags to take with you. Be sure to track your miles and we'll share them.

Mentor Program High School Students
Designed to develop leadership skills while engaging students in civic volunteerism. Looks great on college apps and resumes.

Take pride in your community! Participate on Green Up Day, Sat., May 6, 2023 Email for details:

497 TONS!

(43,000 bags)

of litter collected in 2022, up nearly 20% from 418 tons in 2021.

75%

of all town roads, that's **10,099 MILES, cleaned by volunteers.**

95% INTERSTATES & HIGHWAYS

are cleaned up by AOT employees adding **492 TONS of litter.**

14,315 TIRES!

pulled from stream beds, steep banks and roadsides.

WATER BOTTLE FILLING STATIONS

installed in public buildings and grounds throughout Vermont, to reduce single use plastic waste.

19,141+ Volunteers!

ON GREEN UP DAY ALONE

Many clean up their roadside every day!

OVER 40

Corporate Partners who believe we must work together for a clean environment in which to prosper. And 250 Vermont communities who feel the same.

Island Arts Report
2022-2023

Some Art Contest Winners

Family Barn Dance with Bella Voca Band

Classical Evening with Jorge Garcia Herranz

Vermont Jazz Ensemble

Spontaneous Evening Under the Stars with Joe Comeau

The Island Arts Center at the Homer Knight Barn in North Hero continues to be a popular destination for the arts in Grand Isle County offering residents and visitors alike the opportunity to enjoy concerts, theater, art exhibits, workshops, and classes. Over the summer of 2022, the restored red barn resonated with the sounds of music from renowned musicians like pianist Sohyun Ahn and Jorge Garcia Herranz, to the A Cappella groups and VT Jazz Ensemble. In addition, the venue was able to host 2 free performances thanks to an anonymous VT grant subsidy.

Now in our 38th year of bringing music and drama to the Islands, presenting performers and artists on a local stage and providing instruction in diverse activities, ranging from acting classes to making cards, we were able to also offer, thanks to generous instructors, free classes in Tai-chi, Yoga, Meditation and Folk dancing for the cultural enrichment and enjoyment of all.

Island Arts is a non-profit, all-volunteer organization whose central purpose is to celebrate the creative arts and creativity in the Lake Champlain region. Ongoing support from neighbors and friends, Grand Isle County towns, the GISU and generous grant support from the Vermont Arts Council, Vermont Humanities, and Forward Philanthropy have made our successful 2022 season possible.

At the heart of this organization is the mission to create opportunities for the young people of Grand Isle County to participate in the arts and creative educational projects. Last summer, Full Circle Theater Collaborative joined with Island Arts to present workshops for students ages 10-14 that developed acting, movement and voice techniques that culminated in the production of Into the Woods, Jr. New this year was the establishment of the Sylvia Barry Art Contest for Youth, sponsored by Mr. Allen Barry, Jr who proposed and supports this program to encourage young people to engage in artistic endeavors.

From its inception, Island Arts has had a strong scholarship program to assist families with the cost of dance and music lessons for children and teens. Our youth agenda also sponsors the Grand Ise County Music Fest each March where band and chorus members from all five towns participate under the direction and leadership of a visiting guest conductor and chorus leader. Additionally, Island Arts partnered with the Grand Isle County Farm Bureau to bring 4-H programs back to the county.

Island Arts is now planning the construction of a year-round office facility, part of the Island Arts Center. We invite you to work with us toward this goal by volunteering, sponsoring an event, or contributing to our fundraising events. Please join us!

Island Arts, P.O. Box 108, North Hero, VT
802-372-8889
info@islandarts.org ~ www.islandarts.org

Lake Champlain Islands Economic Development Corporation
Prepared for the towns of Grand Isle County
LCIEDC Overview for FY 2022
October 1, 2021, through September 30, 2022

The Lake Champlain Island Economic Development Corporation is a non-profit entity dedicated to supporting business, economic growth, and a strong community in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont, we work with a wide range of partners and organizations to create a one-stop shop for community and business needs in our region. Our services include:

- Helping businesses navigate grants, incentives, rebates, and workforce training opportunities.
- Serving as a voice and advocate for the business community in media and the legislature.
- Providing administrative support for Community Development Block Grants.
- Visiting businesses in the field to gather common challenges and opportunities.
- Promoting economic activity through our website, email campaigns, print, and other digital media.
- Referring businesses to partner organizations around the state.

This past fiscal year at the LCIEDC featured the following highlights

- Over fifty site visits of new and established businesses
- The expansion of the Champlain Islands website to include more business resources and a dedicated space for regional information.
- Securing a $99,700 grant for the town of South Hero to study and plan for improved pedestrian routes and facilities.
- Awarding $15,000 in mini-grants to The Red Hammer Workshop, Victoria's Café, Wind Visuals, Lola's Latin Café, and the Champlain Islands Candy Lab
- Connecting Grand Isle County businesses with technical assistance through the Community Navigator Pilot Program
- Conducting educational webinars on website development and maintenance, social media marketing, and dealing with employee shortages.

Andy Julow
Executive Director

Karen McCloud
LCIEDC, Board President

NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2022 - Grand Isle

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2022 GRAND ISLE TOWN PROJECTS

- Provided technical assistance in local planning and zoning efforts, including grant writing for a municipal planning grant application for a town plan update.
- Provided support with a Village Center Designation application, including a draft Village Center Designation map.
- Facilitated meetings, developed agendas, secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Assisted with the adoption of the Local Emergency Management Plan which will help the town be prepared for future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Delivered gleaned produce weekly to the Champlain Islands Food Shelf on a regular basis. Staff and volunteers delivered Everyone Eats meals to the food shelf weekly.
- Gleaned produce weekly at two farms in Grand Isle with the help of volunteers and a school group
- Healthy Roots purchased produce from 1 Grand Isle Farm to support the Migrant Household Food Boxes in partnership with NorthWest Family Foods and Bridges to Health.
- Provided business and market access assistance to two Grand Isle farms.
- Worked with local and state partners to determine eligible uses of local funds from the American Rescue Plan Act.

This year the Commission will assist our member municipalities with maximizing local, state and federal COVID recovery and infrastructure funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Grand Isle Town Regional Commissioners - Howard Demars & Barclay Morris

Transportation Advisory Committee - Barclay Morris

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

Address: *75 Fairfield Street, St. Albans, VT 05478*

Phone: *(802) 524-5958*
Fax: *(802) 527-2948*
Website: *www.nrpcvt.com*

VERMONT
DEPARTMENT OF HEALTH

State of Vermont
Department of Health
St. Albans Local Health Office
27 Federal Street, Suite 201
St. Albans, VT 05478

[phone] 802-524-7970
[toll free] 888-253-8801
HealthVermont.gov

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Franklin and Grand Isle Counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Albans Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 10,100 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,740 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 54% percent of students in Franklin County and 55% in Grand Isle County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at https://www.healthvermont.gov/local/St-Albans

Telephone: 802-524-5993

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE

FAX: 802-527-1150

St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 3rd, 2023

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2022 Annual Report. This report will provide you information regarding current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

1 Trooper – Drug Recognition Expert (DRE)

4 Troopers – on the Tactical Services Unit (TSU)

6 Troopers – on the Critical Action Team (CAT)

1 Trooper – on the Search and Rescue Team (SAR)

1 Trooper – on the Bomb Squad (EOD)

3 Troopers – on the CLAN lab team

2 Troopers – on the Crash Reconstruction Team (CRT)

1 Trooper – on the Crisis Negotiation Unit (CNU)

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5556

Total Arrests: 353

Total Tickets Issued: 454

Total Warnings Issued: 1163

Fatal Accidents: 8

Total Burglaries Investigated: 37

Total DUI's: 81

Local Community Report: Grand Isle

Total Cases: 198

Total Arrests: 12

Total DUI's: 3

Total Accidents – Property Damage: 5

Total Accidents – Injury: 1

Total Vandalisms: 0

Total Alarms: 6

Total Burglaries: 6

Total Tickets: 8

Total Warnings: 29

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,

Lieutenant Jerry Partin
Station commander

Grand Isle Supervisory Union

CIUUSD Special Meeting

Monday, February 28, 2022

Minutes - Informational Meeting for Annual Meeting

To view the recording, please click here.

Board Present: Michael Inners, Brad Blanchette, Amy Thompson
Admin Present: Michael Clark, Rob Gess
Public Present: Selby Turner, LCATV, Joe Longo, Bart Wilcox, Lucile Campell, Emily Jarvis, Sylvia Jensen, Melissa Boutin,

Call to Order

1. Call to Order - Michael Inners called the meeting to order at 6:32 p.m.
2. Citizens and Staff to be heard - Michael Inners encouraged people to ask questions throughout the presentation.
3. Present Budget Informational Report - Michael Inners presented the slideshow outlining the budget highlights. To view the slideshow presentation, click here.
4. Adjourn - Michael Inners adjourned the meeting at 7:04 p.m.

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

OFFICIAL WARNING

ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on Tuesday March 1, 2022 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 9:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **$8,739,460** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **$18,788** per equalized pupil. This projected spending per equalized pupil is 3.4% higher than spending for the current year.

ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?

ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district.

ARTICLE 4: Shall the voters authorize the School Directors to place unencumbered funds from FY22 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?

ARTICLE 5: To elect all School Officers as required by law.

POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 9:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 04, 2022

Michael Inners, Chair

Nathan Robinson

Chet Bromley

Amy Thompson

Brad Blanchette

*The Champlain Island Unified Union School board will hold an informational meeting, on Monday, February 28, 2022 at 6:30 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 19, 2022.

Melissa Boutin, District Clerk

Grand Isle Supervisory Union

Champlain Islands Unified Union School District

School Board **Special Meeting**

Informational Meeting for Annual Meeting

Monday, February 28, 2022, at 6:30 p.m.

Electronic Meeting Only

Join with Google Meet

meet.google.com/oxb-zqgr-tun

Join by phone

(US) +1 727-310-0081 PIN: 117 361 443#

March 1, 2022
Australian Ballot Results

CHAMPLAIN ISLANDS CONSOLIDATED UNIFIED UNION SCHOOL DISTRICT ANNUAL MEETING	REQUEST	YES	NO	BLANKS	TOTAL
SHALL THE VOTERS OF CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT APPROVE THE SCHOOL BOARD TO APPROPRIATE $8,739,460 WHICH IS THE AMOUNT THE SCHOOL BOARD HAS DETERMINED TO BE NECESSARY FOR THE ENSUING FISCAL YEAR IT IS ESTIMATED THAT THIS PROPOSED BUDGET, IF APPROVED, WILL RESULT IN EDUCATION SPENDING OF $18,788 PER EQUALIZED PUPIL. THIS PROJECTED SPENDING PER EQUALIZED PUPIL IS 3.4% HIGHER THAN SPENDING FOR THE CURRENT YEAR.	$8,739,460.00	580	362	13	955

	CANDIDATES			TOTAL	
UNIFIED UNION SCHOOL CLERK FOR ONE YEAR					
	MELISSA A. BOUTIN	730		730	
	WRITE-INS	31		31	
	BLANKS	194		194	
	TOTAL			955	
UNIFIED UNION SCHOOL MODERATOR FOR ONE YEAR					
	WRITE-INS	89		89	
	BLANKS	866		866	
	TOTAL			955	
UNIFIED UNION SCHOOL TREASURER FOR ONE YEAR					
	MELISSA A. BOUTIN	716		716	
	WRITE-INS	31		31	
	BLANKS	208		208	
	TOTAL			955	

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

OFFICIAL WARNING

ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 7, 2023 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 9:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **$8,679,312** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **$20,769** per equalized pupil. This projected spending per equalized pupil is 10.55% higher than spending for the current year.

ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?

ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district.

ARTICLE 4: Shall the voters authorize the School Directors to place unencumbered funds from FY23 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?

ARTICLE 5: To elect all School Officers as required by law.

POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 9:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 3, 2023.

Michael Inners
Michael Inners (Jan 11, 2023 12:56 EST)

Michael Inners, Chair

Nathan Robinson (Jan 6, 2023 13:16 EST)

Nathan Robinson

Sylvia Jensen
Sylvia Jensen (Jan 7, 2023 02:39 EST)

Sylvia Jensen

Amy Thompson

Brad Blanchette
Brad Blanchette (Jan 5, 2023 15:30 EST)

Brad Blanchette

*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero School (with a remote option), on Saturday, March 4, 2023 at 1:00 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 11, 2023.

Melissa Boutin, District Clerk

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT 2023-2024 Budget to BUDGET

Description	FY 2023 Budget	FY2024 Proposed Budget	Change Amount	Percent Change
General Education				
TOTAL 1101 Instructional	$ 5,006,329	$ 4,275,469	$ (730,860)	-15%
TOTAL 1102 Title I	18,841	$ 19,964	$ 1,123	6%
TOTAL 1123 Universal Access Pre-K/Act 62	151,427	168,462	$ 17,035	11%
TOTAL 1200 Special Education	539,667	$ -	$ (539,667)	-100%
TOTAL 1410 Student Body Activities	77,956	$ 78,842	$ 886	1%
Direct Instructional Services	**$ 5,794,220**	**$ 4,542,736**	**$ (1,251,483)**	**-22%**
TOTAL 2120 Guidance Services	88,146	$ 66,503	$ (21,643)	-25%
TOTAL 2134 Health Services	224,104	235,343	$ 11,239	5%
TOTAL 1201 Special Ed Assess.	263,799	490,202	$ 226,403	86%
Support Services- Students	**576,049**	**792,048**	**$ 215,999**	**37%**
TOTAL 2222 Library	**134,815**	**$ 79,441**	**$ (55,374)**	**-41%**
Support Services- Instruction				
TOTAL 2310 Board of Education	39,601	$ 39,601	$ -	0%
TOTAL 2320 Administrative Services - Supervisory U	649,006	$ 665,123	$ 16,117	2%
Support Services - General Administration	**688,607**	**704,724**	**$ 16,117**	**2%**
TOTAL 2410 Principal Services	331,966	328,869	$ (3,097)	-1%
TOTAL 2410 Supportive Services	130,665	140,037	$ 9,372	7%
Support Services - School Administration	**$462,631.00**	**$469,406.29**	**$ 6,775**	**1%**
TOTAL 2520 Short Term Loans	**89,566**	**$ 89,566**	**$ (0)**	**0%**
TOTAL 2610 Operation/Maintenance of Plant	**586,567**	**$ 732,515**	**$ 145,948**	**25%**
TOTAL 2711 Transportation Services	**311,532**	**320,878**	**$ 9,346**	**3%**
TOTAL 3100 Food Service	**0**	**$ -**	**$ -**	**#DIV/0!**
TOTAL 5100 Debt Service	**0**	**$ -**	**$ -**	**#DIV/0!**
TOTAL 5210 Adjustments	**0**	**$ -**	**$ -**	**#DIV/0!**
Total	**$8,114,320.00**	**$ 8,679,312**	**$ 564,992**	**6.96%**

CIUUSD FY24 Projected Expenditures

	FY 2022 Budget	FY 2022 Actual	FY 2023 Budget	FY 2024 Proposed Budget	Increase /Decrease	Percent Change
1101 Instructional						
40. 1001-105-01-11-5-1101-5-0111 Instructional PK - Teacher Salaries	$36,447.00	$34,140.00	$33,713.00	$ 35,350.00	$ 1,637.00	5%
41. 1001-301-11-11-5-1101-5-0111 Instructional - District Teachers Salari	$1,157,995.00	$1,222,011.00	$1,356,248.00	$ 1,212,175.00	$ (144,073.00)	-11%
42. 1001-301-11-11-5-1101-5-0121 Instructional - Paraeducator	$42,427.00	$98,485.00	$37,167.00	$ 267,223.32	$ 230,056.32	619%
43. 1001-301-11-11-5-1101-5-0131 Instructional - Substitutes	$60,000.00	$21,336.00	$60,000.00	$ 60,000.00	$ -	0%
44. 1001-105-01-11-5-1101-5-0211 Instructional PK - Health Insurance	$5,615.00	$4,459.00	$5,993.00	$ 6,344.88	$ 351.88	6%
45. 1001-301-11-11-5-1101-5-0211 Instructional - Health Insurance	$202,314.00	$139,009.00	$155,737.00	$ 312,094.92	$ 156,357.92	100%
46. 1001-105-01-11-5-1101-5-0219 Instructional PK - HRA	$2,100.00	$361.00	$1,470.00	$ 1,330.00	$ (140.00)	-10%
47. 1001-301-11-11-5-1101-5-0219 Instructional - HRA	$25,830.00	$25,028.00	$27,230.00	$ 48,200.00	$ 20,970.00	77%
48. 1001-105-01-11-5-1101-5-0220 Instructional PK - FICA	$2,788.00	$2,525.00	$2,579.00	$ 2,704.28	$ 125.28	5%
49. 1001-301-11-11-5-1101-5-0220 Instructional - FICA	$96,422.00	$99,340.00	$111,186.00	$ 113,173.97	$ 1,987.97	2%
50. 1001-301-11-11-5-1101-5-0231 Instructional - Retirement	$15,250.00	$15,313.00	$16,985.00	$ 16,985.00	$ -	0%
51. 1001-301-11-11-5-1101-5-0251 Instructional - Tuition Reimbursement	$25,000.00	$26,274.00	$15,000.00	$ 25,000.00	$ 10,000.00	67%
52. 1001-105-01-11-5-1101-5-0261 Instructional PK - Unemploy Comp	$135.00	$0.00	$91.00	$ 91.46	$ 0.45	0%
53. 1001-301-11-11-5-1101-5-0261 Instructional - Unemploy Comp	$3,031.00	$4,926.00	$3,110.00	$ 3,919.50	$ 809.50	26%
54. 1001-105-01-11-5-1101-5-0271 Instructional PK - Workers Comp	$339.00	$318.00	$314.00	$ 328.76	$ 14.76	5%
55. 1001-301-11-11-5-1101-5-0271 Instructional - Workers Comp	$11,158.00	$11,753.00	$12,339.00	$ 13,758.40	$ 1,419.40	12%
56. 1001-105-01-11-5-1101-5-0281 Instructional PK - Dental	$0.00	$274.00	$328.00	$ 348.32	$ 20.32	6%
57. 1001-301-11-11-5-1101-5-0281 Instructional - Dental	$10,634.00	$11,662.00	$10,677.00	$ 15,836.41	$ 5,159.41	48%
58. 1001-105-01-11-5-1101-5-0292 Instructional PK - Life	$88.00	$80.00	$62.00	$ 84.70	$ 22.70	37%
59. 1001-301-11-11-5-1101-5-0292 Instructional - Life	$1,983.00	$2,785.00	$2,099.00	$ 3,630.00	$ 1,531.00	73%
60. 1001-105-01-11-5-1101-5-0296 Instructional PK - Vision	$0.00	$0.00	$127.00	$ -	$ (127.00)	-100%
61. 1001-301-11-11-5-1101-5-0296 Instructional - Vision	$2,767.00	$2,980.00	$3,496.00	$ 2,849.36	$ (646.64)	-18%
62. 1001-301-11-11-5-1101-5-0321 Instructional - Prof Ed Svcs	$20,000.00	$38,133.00	$45,000.00	$ 45,000.00	$ -	0%
63. 1001-301-11-11-5-1101-5-0331 Instructional- Employee Training/Develop	$6,500.00	$2,540.00	$5,500.00	$ 5,500.00	$ -	0%
64. 1001-301-31-11-5-1101-5-0561 Instructional - Tution to Pub VT LEA's	$2,298,857.00	$1,484,973.00	$2,595,487.00	$ 1,530,712.49	$ (1,064,774.51)	-41%
19. 1001-000-00-00-0-1100-0-5560 Tuition- Elementary/ Middle	$654,974.00	$1,104,789.00		$ 937,998.14	$ 937,998.14	#DIV/0!
65. 1001-301-01-11-5-1101-5-0562 Instruction -PK-Tution to Appr Priv Prov	$0.00	$0.00	$104,250.00	$ 120,480.00	$ 16,230.00	16%
109. 1001-000-00-00-0-1123-0-5563 Tuition - UAPK	$104,250.00	$29,804.00			$ -	#DIV/0!
110. 1001-051-00-00-0-1123-0-5563 Tuition -UAPK (GI)	$0.00	$45,218.00			$ -	#DIV/0!

111. 1001-052-00-00-0-1123-0-5563	Tuition -UAPK (ILM)	$0.00	$3,839.00			$	-	#DIV/0!
112. 1001-053-00-00-0-1123-0-5563	Tuition -UAPK (NH)	$0.00	$8,587.00			$	-	#DIV/0!
66. 1001-301-31-11-5-1101-5-0562	Instruct- Tuition to private VT LEAs	$0.00	$90,962.00	$78,924.00	$ 50,195.51	$	(28,728.50)	-36%
67. 1001-301-31-11-5-1101-5-0563	Instruction -Tuition to nonVT Public LEA	$28,840.00	$68,767.00	$98,270.00	$ 175,090.80	$	76,820.80	78%
68. 1001-301-31-11-5-1101-5-0566	Instruct - Tution to Voc - On Behalf	$132,500.00	$77,347.00	$132,500.00	$ 132,500.00	$	-	0%
69. 1001-301-31-11-5-1101-5-0567	Instruct - Tuition to Vocational School	$130,774.00	$68,273.00	$130,774.00	$ 130,774.00	$	-	0%
70. 1001-301-11-11-5-1101-5-0581	Instructional -Travel	$2,500.00	$27.00	$1,500.00	$ 500.00	$	(1,000.00)	-67%
71. 1001-105-01-11-5-1101-5-0611	Instruct PK - General Supplies	$2,200.00	$549.00	$2,200.00	$ 1,100.00	$	(1,100.00)	-50%
72. 1001-301-11-11-5-1101-5-0611	Instructional - General Supplies	$40,000.00	$39,859.00	$44,250.00	$ 47,500.00	$	3,250.00	7%
27. 1001-000-00-77-0-1100-0-5610	Art Supplies	$1,500.00	$1,941.00			$	-	#DIV/0!
28. 1001-000-00-79-0-1100-0-5610	Music Supplies	$750.00	$99.00			$	-	#DIV/0!
29. 1001-000-00-87-0-1100-0-5610	Phys Ed Supplies	$2,000.00	$1,845.00			$	-	#DIV/0!
73. 1001-105-01-11-5-1101-5-0641	Instruct PK - Books and Periodicals	$300.00	$0.00	$300.00	$ 300.00	$	-	0%
74. 1001-301-11-11-5-1101-5-0641	Instructional - Books and Periodicals	$0.00	$0.00	$4,350.00	$ 4,350.00	$	-	0%
30. 1001-000-00-00-0-1100-0-5640	Instructional-Books	$3,000.00	$1,395.00			$	-	#DIV/0!
31. 1001-000-00-75-0-1100-0-5640	Literacy Books	$750.00	$74.00			$	-	#DIV/0!
32. 1001-000-00-85-0-1100-0-5640	Social Studies Books	$100.00	$0.00			$	-	#DIV/0!
33. 1001-000-00-00-0-1100-0-5641	Magazines/Periodicals	$500.00	$0.00			$	-	#DIV/0!
34. 1001-000-00-00-0-1100-0-5650	Instructional-audio-visual Materials	$500.00	$236.00			$	-	#DIV/0!
75. 1001-301-11-11-5-1101-5-0651	Instructional - Supplies Tech-Related	$5,000.00	$3,093.00	$15,000.00	$ 15,000.00	$	-	0%
76. 1001-301-11-11-5-1101-5-0653	Instructional - AV Equipment	$1,000.00	$97.00	$1,500.00	$ 1,500.00	$	-	0%
77. 1001-301-11-11-5-1101-5-0733	Instructional - Furn/Fixtures	$2,000.00	$4,312.00	$2,000.00	$ 2,000.00	$	-	0%
78. 1001-301-11-11-5-1101-5-0734	Instructional - Tech Related Hardware	$15,000.00	$4,357.00	$25,000.00	$ 25,000.00	$	-	0%
79. 1001-301-11-11-5-1101-5-0735	Instructional - Techn Software	$15,000.00	$5,168.00	$15,000.00	$ 15,000.00	$	-	0%
special education salaries & wages (see para line for new account code in FY24)				$376,854.00				
special education benefits (represented in new account codes in FY24)				$162,812.00				
TOTAL 1101 Instructional		**$5,171,118.00**	**$4,809,343.00**	**$5,719,103.79**	**$ 5,381,929.20**	**$**	**(337,174.59)**	**-6%**
1102 Title I								
80. 1001-000-00-00-0-1102-0-5110	Title 1 Salaries	$17,156.00	$60,314.00	$17,156.00	$ 15,150.00	$	(2,006.00)	-12%
81. 1001-000-00-00-0-1102-0-5220	Title 1 FICA	$1,312.00	$4,384.00	$1,312.00	$ 1,158.98	$	(153.03)	-12%
86. 1001-001-00-00-0-1104-0-5210	SWP Group Health	$0.00	$11,819.00	$0.00	$ 2,719.23	$	2,719.23	#DIV/0!

87. 1001-000-00-00-0-1104-0-5215	SWP - HRA	$0.00	$2,906.00	$0.00	$	$70.00	$	570.00	#DIV/0!
82. 1001-000-00-00-0-1102-0-5230	Title 1 Life Insurance	$88.00	$96.00	$88.00	$	36.30	$	(51.70)	-59%
83. 1001-000-00-00-0-1102-0-5250	Title 1 - Workers Comp.	$220.00	$614.00	$220.00	$	140.90	$	(79.11)	-36%
84. 1001-000-00-00-0-1102-0-5260	Title 1 Unempl. Comp.	$65.00	$0.00	$65.00	$	39.20	$	(25.81)	-40%
95. 1001-001-00-00-0-1104-0-5280	SWP Group Dental	$0.00	$469.00	$0.00	$	149.28	$	149.28	#DIV/0!
96. 1001-001-00-00-0-1104-0-5281	SWP Group Vision	$0.00	$155.00	$0.00	$	-	$	-	#DIV/0!
97. 1001-051-11-72-3-1104-0-5670	SWP Computer Software - GI	$0.00	$3,900.00	$0.00	$	-	$	-	#DIV/0!
98. 1001-053-11-72-3-1104-0-5670	SWP Computer Software - NH	$0.00	$2,010.00	$0.00	$	-	$	-	#DIV/0!
TOTAL 1102 Title I		**$18,841.00**	**$86,667.00**	**$18,841.00**	$	19,963.88	$	1,122.88	6%
1410 Student Body Activities									
127. 1001-000-00-00-0-1410-0-5120	Coaches & Athletic Director Salaries	$4,600.00	$3,759.00	$4,600.00	$	5,000.00	$	400.00	9%
128. 1001-000-00-00-0-1410-0-5121	Student Activities- Salaries/Stipends	$5,400.00	$0.00	$5,400.00	$	6,000.00	$	600.00	11%
129. 1001-000-00-00-0-1410-0-5130	Student Activity Program Stipends	$2,500.00	$0.00	$2,500.00	$	2,500.00	$	-	0%
130. 1001-000-00-00-0-1410-0-5220	Coaches/Student Activity FICA/Med	$956.00	$1,410.00	$956.00	$	841.50	$	(114.50)	-12%
131. 1001-000-00-00-0-1410-0-5250	Student Body Act - Workers Comp.	$0.00	$109.00	$0.00	$	-	$	-	#DIV/0!
132. 1001-000-00-00-0-1410-0-5320	Student activities - Before/After school	$25,000.00	$16,326.00	$25,000.00	$	25,000.00	$	-	0%
133. 1001-000-00-00-0-1410-0-5337	Student activities - Programs	$5,000.00	$2,515.00	$5,000.00	$	5,000.00	$	-	0%
135. 1001-000-00-00-0-1410-0-5519	Extra Curricular Transportation	$4,000.00	$3,844.00	$30,000.00	$	30,000.00	$	-	0%
136. 1001-000-00-00-0-1410-0-5610	Student Body Activities-general Supplies	$3,000.00	$3,348.00	$3,000.00	$	3,000.00	$	-	0%
137. 1001-000-00-00-0-1410-0-5683	Student Body Sprts/Supp/Bus	$1,500.00	$0.00	$1,500.00	$	1,500.00	$	-	0%
OTAL 1410 Student Body Activities		**$51,956.00**	**$31,311.00**	**$77,956.00**	$	78,841.50	$	885.50	1%
2120 Guidance Services									
141. 1001-000-00-00-0-2120-0-5110	Guidance-salary	$50,923.00	$51,203.00	$52,739.00	$	49,300.00	$	(3,439.00)	-7%
142. 1001-000-00-00-0-2120-0-5210	Guidance - Health Ins.	$22,220.00	$21,176.00	$23,717.00	$	9,064.11	$	(14,652.89)	-62%
143. 1001-000-00-00-0-2120-0-5215	Guidance - HRA	$4,200.00	$4,734.00	$4,200.00	$	1,900.00	$	(2,300.00)	-55%
144. 1001-000-00-00-0-2120-0-5220	Guidance -FICA	$3,896.00	$3,082.00	$4,035.00	$	3,771.45	$	(263.55)	-7%
145. 1001-000-00-00-0-2120-0-5230	Group Life Insurance	$88.00	$96.00	$88.00	$	121.00	$	33.00	38%
147. 1001-000-00-00-0-2120-0-5250	Guidance-Workers Comp	$474.00	$445.00	$490.00	$	458.49	$	(31.51)	-6%
148. 1001-000-00-00-0-2120-0-5260	Guidance-unemployment	$135.00	$0.00	$131.00	$	130.65	$	(0.35)	0%
149. 1001-000-00-00-0-2120-0-5280	Guidance - Dental	$1,255.00	$1,255.00	$1,255.00	$	497.60	$	(757.40)	-60%
150. 1001-000-00-00-0-2120-0-5281	Guidance Vision Insurance	$332.00	$332.00	$391.00	$	159.22	$	(231.78)	-59%

151. 1001-000-00-00-0-2120-0-5610	Guidance-general Supplies	$1,000.00	$0.00	$1,000.00	$	1,000.00	$ -	0%
152. 1001-000-00-00-0-2120-0-5640	Guidance-books	$100.00	$0.00	$100.00	$	100.00	$ -	0%
TOTAL 2120 Guidance Services		**$84,623.00**	**$82,323.00**	**$88,146.00**	**$**	**66,502.52**	**$ (21,643.48)**	**-25%**
2134 Health Services								
154. 1001-000-00-00-0-2134-0-5110	Health Services-salaries(nurse)	$34,304.00	$35,636.00	$33,152.00	$	36,176.90	$ 3,024.90	9%
155. 1001-000-00-00-0-2134-0-5115	Health Services - Clinician	$79,296.00	$69,300.00	$77,658.00	$	77,657.88	$ (0.12)	0%
156. 1001-000-00-00-0-2134-0-5210	Health Services-group Health Insurance	$45,498.00	$36,105.00	$48,274.00	$	49,816.92	$ 1,542.92	3%
157. 1001-000-00-00-0-2134-0-5215	Health Svcs - HRA	$8,400.00	$5,889.00	$4,400.00	$	8,800.00	$ 4,400.00	100%
158. 1001-000-00-00-0-2134-0-5220	Health Services-fica	$8,690.00	$7,688.00	$8,477.00	$	8,708.36	$ 231.36	3%
159. 1001-000-00-00-0-2134-0-5230	Health Svcs - Life Insurance	$264.00	$220.00	$176.00	$	363.00	$ 187.00	106%
161. 1001-000-00-00-0-2134-0-5250	Health Services-Workers Comp.	$1,020.00	$992.00	$1,031.00	$	1,058.66	$ 27.66	3%
162. 1001-000-00-00-0-2134-0-5260	Health Services-unemployment Comp.	$405.00	$0.00	$392.00	$	391.95	$ (0.05)	0%
163. 1001-000-00-00-0-2134-0-5280	Health Services-group Dental Insurance	$2,509.00	$1,422.00	$1,550.00	$	2,231.41	$ 681.41	44%
164. 1001-000-00-00-0-2134-0-5281	Health Services-group Vision Insurance	$0.00	$262.00	$391.00	$	342.21	$ (48.79)	-12%
166. 1001-000-00-00-0-2134-0-5610	Health Services-general Supplies	$5,000.00	$834.00	$2,500.00	$	2,500.00	$ -	0%
TOTAL 2134 Health Services		**$185,386.00**	**$158,348.00**	**$178,001.00**	**$**	**188,047.30**	**$ 10,046.30**	**6%**
2222 Library								
167. 1001-000-00-00-0-2222-0-5110	Library Services-salary	$48,946.00	$51,071.00	$82,323.00	$	44,500.00	$ (37,823.00)	-46%
168. 1001-000-00-00-0-2222-0-5112	Library Services-substitutes	$0.00	$150.00	$0.00			$ -	#DIV/0!
169. 1001-000-00-00-0-2222-0-5210	Library Services-group Health Insurance	$4,000.00	$14,357.00	$18,080.00	$	9,064.11	$ (9,015.89)	-50%
170. 1001-000-00-00-0-2222-0-5215	Library - HRA	$0.00	$5,942.00	$6,300.00	$	1,900.00	$ (4,400.00)	-70%
171. 1001-000-00-00-0-2222-0-5220	Library Services-fica	$3,744.00	$3,636.00	$6,298.00	$	3,404.25	$ (2,893.75)	-46%
172. 1001-000-00-00-0-2222-0-5230	Library - Group Life Ins	$88.00	$96.00	$88.00	$	121.00	$ 33.00	38%
174. 1001-000-00-00-0-2222-0-5250	Library Services-Workers Comp.	$455.00	$428.00	$974.00	$	413.85	$ (560.15)	-58%
175. 1001-000-00-00-0-2222-0-5260	Library Services-unemployment Comp.	$135.00	$0.00	$262.00	$	130.65	$ (131.35)	-50%
176. 1001-000-00-00-0-2222-0-5280	Library Services-group Dental Insurance	$0.00	$849.00	$849.00	$	497.60	$ (351.40)	-41%
177. 1001-000-00-00-0-2222-0-5281	Library Services-group Vision Insurance	$0.00	$332.00	$391.00	$	159.22	$ (231.78)	-59%
178. 1001-000-00-00-0-2222-0-5610	Library Services-library Supplies	$1,000.00	$508.00	$1,000.00	$	1,000.00	$ -	0%
179. 1001-000-00-00-0-2222-0-5640	Library Services-library Books	$12,500.00	$10,767.00	$12,500.00	$	12,500.00	$ -	0%
180. 1001-000-00-00-0-2222-0-5641	Library Services-magazines/periodicals	$1,000.00	$419.00	$1,000.00	$	1,000.00	$ -	0%
181. 1001-000-00-00-0-2222-0-5670	Library Services-computer Software	$1,000.00	$300.00	$1,000.00	$	1,000.00	$ -	0%

182. 1001-000-00-00-0-2222-0-5730	Library Services-furniture	$500.00	$0.00	$500.00	$	500.00	$	-	0%
183. 1001-000-00-00-0-2222-0-5733	Library Services- Furniture & Fixtures	$1,500.00	$700.00	$1,500.00	$	1,500.00	$	-	0%
184. 1001-000-00-00-0-2222-0-5734	Library Services-computer Equipment	$1,750.00	$300.00	$1,750.00	$	1,750.00	$	-	0%
TOTAL 2222 Library		**$76,618.00**	**$89,855.00**	**$134,815.00**	**$**	**79,440.68**	**$**	**(55,374.32)**	**-41%**
2410 Office of the Principal									
199. 1001-000-00-00-0-2410-0-5110	Principal Service-salary	$199,614.00	$203,965.00	$201,505.00	$	195,126.00	$	(6,379.00)	-3%
201. 1001-000-00-00-0-2410-0-5113	Principal Service-secretary Salary	$83,579.00	$89,981.00	$86,081.00	$	92,250.90	$	6,169.90	7%
202. 1001-000-00-00-0-2410-0-5117	Home School Coordinator	$43,282.00	$41,886.00	$44,584.00	$	47,786.59	$	3,202.59	7%
203. 1001-000-00-00-0-2410-0-5210	Principal Services-group Health Insuranc	$56,214.00	$53,298.00	$59,693.00	$	62,541.33	$	2,848.33	5%
204. 1001-000-00-00-0-2410-0-5215	Principal Svcs - HRA	$12,600.00	$4,719.00	$12,900.00	$	12,500.00	$	(400.00)	-3%
205. 1001-000-00-00-0-2410-0-5220	Principal Services-fica	$25,358.00	$24,914.00	$25,411.00	$	25,640.01	$	229.01	1%
206. 1001-000-00-00-0-2410-0-5230	Principal Service-group Life Insurance	$844.00	$2,038.00	$844.00	$	877.00	$	33.00	4%
208. 1001-000-00-00-0-2410-0-5250	Principal Services-Workers Comp.	$3,036.00	$2,896.00	$3,089.00	$	3,117.02	$	28.02	1%
209. 1001-000-00-00-0-2410-0-5260	Principal Service-unemployment Comp.	$665.00	$0.00	$653.00	$	653.25	$	0.25	0%
210. 1001-000-00-00-0-2410-0-5280	Principal Services-group Dental Insuranc	$2,706.00	$2,372.00	$3,202.00	$	3,322.84	$	120.84	4%
211. 1001-000-00-00-0-2410-0-5281	Principal Services-group Vision Insuranc	$669.00	$514.00	$669.00	$	1,091.35	$	422.35	63%
212. 1001-000-00-00-0-2410-0-5291	Principal Services-Prof. Expense-Princip	$2,500.00	$3,594.00	$4,000.00	$	4,000.00	$	-	0%
213. 1001-000-00-00-0-2410-0-5293	Principal Svcs.- Prof. Development	$1,500.00	$760.00	$0.00			$	-	#DIV/0!
214. 1001-000-00-00-0-2410-0-5430	Principal Svcs.- Copier Svcs.	$0.00	$2,633.00	$0.00	$	500.00	$	500.00	#DIV/0!
215. 1001-000-00-00-0-2410-0-5530	Principal Services-telephone	$9,500.00	($4,155.00)	$9,500.00	$	9,500.00	$	-	0%
216. 1001-000-00-00-0-2410-0-5532	Principal Svcs.- Postage	$3,000.00	$1,397.00	$3,000.00	$	3,000.00	$	-	0%
217. 1001-000-00-00-0-2410-0-5580	Principal Services-travel	$500.00	$398.00	$500.00	$	500.00	$	-	0%
218. 1001-000-00-00-0-2410-0-5610	Principal Services-office Supplies/petty	$1,500.00	$1,142.00	$1,500.00	$	1,500.00	$	-	0%
219. 1001-000-00-00-0-2410-0-5612	Principal Prof Exp	$3,500.00	$1,776.00	$3,500.00	$	3,500.00	$	-	0%
220. 1001-000-00-00-0-2410-0-5810	Dues and Fees	$2,000.00	$1,704.00	$2,000.00	$	2,000.00	$	-	0%
TOTAL 2410 Office of the Principal		**$452,567.00**	**$435,832.00**	**$462,631.00**	**$**	**469,406.29**	**$**	**6,775.29**	**1%**
2610 Operation of Buildings									
252. 1001-103-51-11-5-2610-5-0171	Buildings Op - Salaries	$143,871.00	$157,969.00	$163,419.00	$	165,843.00	$	2,424.00	1%
253. 1001-103-51-11-5-2610-5-0211	Buildings Op - Health Insurance	$18,698.00	$36,268.00	$32,411.00	$	47,019.04	$	14,608.04	45%
254. 1001-103-51-11-5-2610-5-0219	Building Ops- HRA	$6,300.00	$4,875.00	$6,600.00	$	8,800.00	$	2,200.00	33%
255. 1001-103-51-11-5-2610-5-0220	Buildings Op - FICA	$11,197.00	$12,247.00	$12,502.00	$	12,686.99	$	184.99	1%

256. 1001-103-51-11-5-2610-5-0261	Building Ops- Unemployment Comp	$540.00	$0.00	$523.00	$	522.60	$ (0.40)	0%
257. 1001-103-51-11-5-2610-5-0271	Building Ops- Workers Comp	$1,259.00	$8,411.00	$1,520.00	$	1,542.34	$ 22.34	1%
258. 1001-103-51-11-5-2610-5-0281	Buildings Op - Dental	$1,318.00	$1,270.00	$1,666.00	$	2,396.08	$ 730.08	44%
259. 1001-103-51-11-5-2610-5-0292	Building Ops- Life Insurance	$352.00	$898.00	$353.00	$	484.00	$ 131.00	37%
260. 1001-103-51-11-5-2610-5-0296	Buildings Op - Vision	$477.00	$487.00	$573.00	$	721.04	$ 148.04	26%
261. 1001-301-51-11-5-2610-5-0412	Water	$17,500.00	$18,457.00	$17,500.00	$	18,000.00	$ 500.00	3%
262. 1001-301-51-11-5-2610-5-0422	Snow Plowing and Sanding	$8,000.00	$4,075.00	$8,000.00	$	8,000.00	$ -	0%
263. 1001-301-51-11-5-2610-5-0424	Landscaping, Lawn Care	$8,000.00	$9,920.00	$8,000.00	$	8,000.00	$ -	0%
264. 1001-301-51-11-5-2610-5-0425	Trash & Recycling	$12,500.00	$17,998.00	$12,500.00	$	12,500.00	$ -	0%
265. 1001-301-51-11-5-2610-5-0431	Non-Tech Related Repairs and Maint	$0.00	$0.00	$49,500.00	$	49,500.00	$ -	0%
239. 1001-000-00-00-0-2600-0-5431	Operation/maint. Of Plant-grounds - Repa	$5,000.00	$3,585.00				$ -	#DIV/0!
240. 1001-000-00-00-0-2600-0-5432	Operation/maint. Of Plant-building - Rep	$32,000.00	$73,763.00				$ -	#DIV/0!
241. 1001-000-00-00-0-2600-0-5433	Oper/maint. - Equip Repairs	$12,500.00	$9,883.00				$ -	#DIV/0!
266. 1001-301-51-11-5-2610-5-0490	Other Purchased Property Service	$42,000.00	$23,238.00	$42,000.00	$	42,000.00	$ -	0%
267. 1001-301-51-11-5-2610-5-0581	Building Ops - Travel	$500.00	$5,489.00	$500.00	$	500.00	$ -	0%
268. 1001-301-11-11-5-2610-5-0611	Buildings Op - General Supplies	$35,000.00	$53,809.00	$35,000.00	$	35,000.00	$ -	0%
269. 1001-301-51-11-5-2610-5-0622	Electricity	$65,000.00	$51,321.00	$65,000.00	$	70,000.00	$ 5,000.00	8%
270. 1001-301-51-11-5-2610-5-0623	Propane	$4,000.00	$5,735.00	$4,000.00	$	4,000.00	$ -	0%
271. 1001-301-51-11-5-2610-5-0624	Oil	$42,500.00	$82,283.00	$42,500.00	$	42,500.00	$ -	0%
272. 1001-103-51-11-5-2610-5-0627	Wood Chips	$17,500.00	$532.00	$17,500.00	$	17,500.00	$ -	0%
273. 1001-301-51-11-5-2610-5-0722	Building Improvements	$65,000.00	$18,549.00	$65,000.00	$	185,000.00	$ 120,000.00	185%
OTAL 2610 Operation of Buildings		**$551,012.00**	**$601,062.00**	**$586,567.00**	**$**	**732,515.08**	**$ 145,948.08**	**25%**
2520 Short Term Loans								
222. 1001-000-00-00-0-2520-0-5830	Fiscal Services-short Term Loans Interes	$0.00	$0.00	$2,994.00	$	2,994.00	$ -	0%
223. 1001-000-00-00-0-2520-0-5910	Fiscal Services-short Term Note	$0.00	$86,572.00	$86,572.00	$	86,572.00	$ -	0%
TOTAL 2520 Short Term Loans		**$0.00**	**$86,572.00**	**$89,566.00**	$	89,566.00	$ -	0%
2715 Field Trips - Ed Related								
277. 1001-105-11-92-5-2715-5-0519	Student Transp Purch fr other Sources	$10,000.00	$3,229.00	$10,000.00	$	10,000.00	$ -	0%
TOTAL 2715 Field Trips - Ed Related		**$10,000.00**	**$3,229.00**	**$10,000.00**	$	10,000.00	$ -	0%

2310 Board of Education

185. 1001-000-00-00-0-2310-0-5110 Board Of Ed Services-salaries	$12,500.00	$12,500.00	$12,500.00	$ 12,500.00	$ -	0
186. 1001-000-00-00-0-2310-0-5111 Board Of Ed/treasurer-salary	$3,000.00	$3,000.00	$3,000.00	$ 3,000.00	$ -	0
187. 1001-000-00-00-0-2310-0-5112 Board of Ed Svc - Secretary	$1,500.00	$1,877.00	$1,500.00	$ 1,500.00	$ -	0
188. 1001-000-00-00-0-2310-0-5220 Board Of Ed Services-fica	$1,071.00	$1,354.00	$1,071.00	$ 1,071.00	$ -	0
189. 1001-000-00-00-0-2310-0-5240 Treasurer's Fica	$230.00	$0.00	$230.00	$ 230.00	$ -	0
191. 1001-000-00-00-0-2310-0-5330 Board of Ed. Purchased Prof Services	$0.00	$250.00	$0.00	$ -	$ -	#DIV/0!
192. 1001-000-00-00-0-2310-0-5360 Board Of Ed Services-legal Services	$7,500.00	$0.00	$7,500.00	$ 7,500.00	$ -	0
193. 1001-000-00-00-0-2310-0-5391 Board of Ed/Town Service Charges	$6,500.00	$3,844.00	$8,500.00	$ 8,500.00	$ -	0
194. 1001-000-00-00-0-2310-0-5530 Board Of Ed Services-telephone/postage F	$550.00	$0.00	$500.00	$ 500.00	$ -	0
195. 1001-000-00-00-0-2310-0-5540 Board Of Ed Services-advertising	$750.00	$1,491.00	$800.00	$ 800.00	$ -	0
196. 1001-000-00-00-0-2310-0-5610 Board Of Ed Services-supplies	$500.00	$0.00	$250.00	$ 250.00	$ -	0
197. 1001-000-00-00-0-2310-0-5810 Board Of Ed Services-Dues/Fees/Reg	$4,000.00	$0.00	$3,750.00	$ 3,750.00	$ -	0
TOTAL 2310 Board of Education	**$38,101.00**	**$24,316.00**	**$39,601.00**	**$ 39,601.00**	**$ -**	**0%**
SU Assessment						
126. 1001-301-51-11-5-1201-5-0593 GISU Assessments - Sp Ed	$392,743.00	$392,743.00	$263,799.00	$ 490,202.00	$ 226,403.00	86%
153. 1001-301-51-11-5-2131-5-0593 Health - SU Assessments	$0.00	$0.00	$46,103.00	$ 47,296.00	$ 1,193.00	3%
224. 1001-301-51-11-5-2591-5-0593 GISU Assessments - Regular	$636,191.00	$636,191.00	$649,006.00	$ 665,123.00	$ 16,117.00	2%
76. 1001-301-51-11-5-2711-5-0593 GISU Assessment - Bus Service	$0.00	$0.00	$311,532.00	$ 320,878.00	$ 9,346.00	3%
Total SU Assessment	**$1,028,934.00**	**$1,028,934.00**	**$1,270,440.00**	**$ 1,523,499.00**	**$ 253,059.00**	**20%**

	FY 2023	FY 2024	INCREASE/ DECREASE	% CHANGE
TOTAL EXPENDITURE BUDGET	$8,751,238.88	$ 8,679,312.46	$ (71,926.42)	-0.82%

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT 2023-2024 Budget to BUDGET

Description	FY 2023 Budget	FY2024 Proposed Budget	Change Amount	Percent Change
General Education				
TOTAL 1101 Instructional	$ 5,006,329	$ 4,275,469	$ (730,860)	-15%
TOTAL 1102 Title I	18,841	$ 19,964	$ 1,123	6%
TOTAL 1123 Universal Access Pre-K/Act 62	151,427	168,462	$ 17,035	11%
TOTAL 1200 Special Education	539,667	$ -	$ (539,667)	-100%
TOTAL 1410 Student Body Activities	77,956	$ 78,842	$ 886	1%
Direct Instructional Services	**$ 5,794,220**	**$ 4,542,736**	**$ (1,251,483)**	**-22%**
TOTAL 2120 Guidance Services	88,146	$ 66,503	$ (21,643)	-25%
TOTAL 2134 Health Services	224,104	235,343	$ 11,239	5%
TOTAL 1201 Special Ed Assess.	263,799	490,202	$ 226,403	86%
Support Services- Students	**576,049**	**792,048**	**$ 215,999**	**37%**
TOTAL 2222 Library	**134,815**	**$ 79,441**	**$ (55,374)**	**-41%**
Support Services- Instruction				
TOTAL 2310 Board of Education	39,601	$ 39,601	$ -	0%
TOTAL 2320 Administrative Services - Supervisory U	649,006	$ 665,123	$ 16,117	2%
Support Services - General Administration	**688,607**	**704,724**	**$ 16,117**	**2%**
TOTAL 2410 Principal Services	331,966	328,869	$ (3,097)	-1%
TOTAL 2410 Supportive Services	130,665	140,037	$ 9,372	7%
Support Services - School Administration	**$462,631.00**	**$469,406.29**	**$ 6,775**	**1%**
TOTAL 2520 Short Term Loans	**89,566**	**$ 89,566**	**$ (0)**	**0%**
TOTAL 2610 Operation/Maintenance of Plant	**586,567**	**$ 732,515**	**$ 145,948**	**25%**
TOTAL 2711 Transportation Services	**311,532**	**320,878**	**$ 9,346**	**3%**
TOTAL 3100 Food Service	**0**	**$ -**	**$ -**	**#DIV/0!**
TOTAL 5100 Debt Service	**0**	**$ -**	**$ -**	**#DIV/0!**
TOTAL 5210 Adjustments	**0**	**$ -**	**$ -**	**#DIV/0!**
Total	**$8,751,238.88**	**$ 8,679,312**	**$ (71,926)**	**-0.82%**

FY24 Projected Revenue

001 General Fund			Projected
001-1322-4000-000-00	Tuition Income		
001-1510-4000-000-00	Investment/Interest Earnings	$	1,150.00
001-1910-4000-000-00	Other Revenue - Rentals		
001-1920-4000-000-00	Other Revenue - Donations	$	3,000.00
001-1950-4000-000-00	Municipal Building Usage	$	14,500.00
001-1990-4000-000-00	Miscellaneous Other Local Revenue	$	2,500.00
001-2252-4000-000-00	Title I Program Improvement SU Passthrou		
001-2252-4000-000-01	SWP SU Passthroughs	$	90,000.00
001-2790-4000-000-00	Other Subgrants - SU (Medicaid, EEI)		
001-3114-4000-000-00	State on-behalf payment to tech centers	$	97,250.00
001-3145-4000-000-00	Small Schools Grant	$	45,000.00
001-3160-4000-000-00	Capital Debt Hold Harmless		
001-3460-4000-000-00	State Placed Students - Regular Tuition		
001-5400-4000-000-00	Adjustments To Prior Year		
001-5900-4000-000-00	VSBIT Grant		
Balance Brought Forward	(Surplus) Deficit	$	-
001-3114-4000-000-00	Sup Assist Grant for Tech Center by Stat	$	-
001-3110-4000-000-00	Education Spending Grant	$	8,425,912.46
Total General Fund Revenue		$	253,400.00
Total General Fund Expenses		$	8,679,312.46
Revenue minus Expenses		$	-

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: **Champlain Islands UUSD** — U066

SU: **Grand Isle** — Grand Isle County

Property dollar equivalent yield: 15,479 <--See bottom note — Homestead tax rate per $15,479 of spending per equalized pupil: 1.00

Income dollar equivalent yield per 2.0% of household income: 17,600

		FY2021	FY2022	FY2023	FY2024	
	Expenditures					
1.	**Adopted or warned union district budget** (including special programs and full technical center expenditures)	$8,432,578	$8,702,792	$8,746,096	$8,679,312	1.
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-		2.
3.	**Adopted or warned union district budget plus articles**	$8,432,578	$8,702,792	$8,746,096	$8,679,312	3.
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-		4.
5.	plus Prior year deficit repayment of deficit	-	-	-		5.
6.	**Total Union Expenditures**	$8,432,578	$8,702,792	$8,746,096	$8,679,312	6.
7.	S.U. assessment (included in union budget) - informational data					7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.
	Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	$926,963	$1,220,718	$1,103,400	$253,400	9.
10.	**Total offsetting union revenues**	$926,963	$1,220,718	$1,103,400	$253,400	10.
11.	**Education Spending**	$7,505,615	$7,482,074	$7,642,696	$8,425,912	11.
12.	Champlain Islands UUSD equalized pupils	410.54	404.37	406.81	406.87	12.
13.	**Education Spending per Equalized Pupil**	$18,282.30	$18,503.04	$18,786.89	$20,709.10	13.
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	-	-		14.
15.	minus Less share of SpEd costs in excess of $60,000 for an individual (per eqpup)	-	$8.50	$16.31		15.
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		16.
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		17.
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		18.
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		19.
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		20.
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-		21.
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting	-	-	-		22.
		threshold = $18,756	threshold = $19,765	threshold = $19,867	threshold = $22,204	
23.	Excess spending threshold	$18,756.00	$19,765.00	$19,867.00	$22,204.00	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension	suspended for FY24	24.
25.	Per pupil figure used for calculating District Equalized Tax Rate	$18,282	$18,503	$18,787	$20,709.10	25.
26.	Union spending adjustment (minimum of 100%)	166.233% based on yield $10,500	163.498% based on yield $11,277	141.106% based on yield $13,314	133.798% based on yield $15,479	26.
27.	Anticipated equalized union homestead tax rate to be prorated [$20,709.10 ÷ ($15,479 / $1.00)]	$1.6023 based on $1.00	$1.5950 based on $1.00	$1.3911 based on $1.00	$1.3379 based on $1.00	27.

Prorated homestead union tax rates for members of Champlain Islands UUSD

		FY2021	FY2022	FY2023	FY2024	FY22 Pe
T084	Grand Isle	1.6023	1.5950	1.3911	1.3379	[illegible]
T103	Isle La Motte	1.6023	1.5950	1.3911	1.3379	[illegible]
T143	North Hero	1.6023	1.5950	1.3911	1.3379	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]
		-	-	-	335.8129	[illegible]

		FY2021	FY2022	FY2023	FY2024	
28.	Anticipated income cap percent to be prorated from Champlain Islands UUSD [($20,709.10 ÷ $17,600) x 2.00%]	2.60% based on 2.00%	2.62% based on 2.00%	2.32% based on 2.00%	2.35% based on 2.00%	28.

Prorated union income cap percentage for members of Champlain Islands UUSD

		FY2021	FY2022	FY2023	FY2024	FY23 Pe
T084	Grand Isle	2.60%	2.62%	2.32%	2.35%	[illegible]
T103	Isle La Motte	2.60%	2.62%	2.32%	2.35%	[illegible]
T143	North Hero	2.60%	2.62%	2.32%	2.35%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]
		-	-	-	569.85%	[illegible]

- Following current statute, the Tax Commissioner recommended a property yield of $15,479 for every $1.00 of homestead tax per $100 of equalized property value, an income yield of $17,600 for a base income percent of 2.0%, and a non-residential tax rate of $1.386. These figures use the estimated $64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

EDUCATION FUNDING FY24
Act 68
Grand Isle

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 405.69
Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

Common Level of Appraisal (CLA): 86.98%
This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: $15,479
This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at $1.00 and $2.00 respectively. For FY24 the property dollar equivalent yield is $15,479 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: $1.00
Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY24 is assumed to be $1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non- Residential Tax Rate: $1.386

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY24 is estimated to be $1.386. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

Income Sensitivity: 2.43%
For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN. As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

Homestead and Non-Residential Education Tax Rates- Town of Grand isle
2024

LEA: **Champlain Islands Unified Union School District** LEA ID: **U066**
S.U.: **Grand Isle Supervisory Union** County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY)	$15,479
Base Homestead tax rate:	1.00000
Base Non-Residential tax rate:	1.34000
Common level of appraisal	86.98%
Total budgeted expenditures	$8,679,312
Budgeted revenues	$253,400 (excludes expected revenues from the general state support grant and property taxes)
Local education spending	$8,425,912
Net Equalized pupils	405.69
Local Ed spending per Eq.Pupil	$20,769.34
District Excess THRESHOLD	$ 22,204.00
Eligible Capital Debt	$0.00
Capital Debt per Eq. Pupil	$0.00

	FY2024		FY2023
1. Actual homestead education tax rate	1.5426		1.5198
	Change	0.0228 ¢	Cents
		1.502%	Percentage

Steps to actual homestead tax rate

2. Education spending per equalized pupil		20,769.34
3. Approved capital construction spending per equalized pupil		-
4. Education spending per pupil less approved construction spending	(line 2 - line 3)	20,769.34
5. Excess spending threshold		$22,204
6. Excess spending per equalized pupil (amount per pupil over threshold)	(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil	(line 2 + line 6)	20,769.34
8. District spending adjustment- No Longer Exists		0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate	$1.3418
10. Common level of appraisal (CLA)		86.98%
11. **Actual homestead tax rate**	(line 9 / line 10)	$1.5426

	FY2024		FY2023
12. Actual non-residential education tax rate	1.6400		1.6017
	Change	0.0383 ¢	Cents
		2.391%	

Steps to actual non-residential tax rate

13. Equalized non-residential tax rate		1.4820
14. Common level of appraisal (CLA)		86.98%
15. **Actual non-residential tax rate**	(line 13 / line 14)	1.7038

Note:
Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

How to Calculate the Homestead Tax - FY 2024 Grand Isle

1	Expenditures	$8,679,312
1 - Explanation	Expenditures are total dollars a school district intends to spend	
2	Minus Local Revenues	$253,400
2 - Explanation	\	
3	Education Spending	$8,425,912
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund	
4	Divided by Equalized Pupils	405.69
4 - Explanation	Equalized pupils is a two-year weighted average	
5	Education Spending/Equalized Pupil	$20,769.34
5 - Explanation	Education Spending per equalized pupils determines the Education Homestead Tax Rate	
6	Divided by Base Amount	$15,479.00
6 - Explanation	Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil	
7	District Spending Adjustment	N/A
7 - Explanation	District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.	
8	Base Homestead Rate	$1.00
8 - Explanation	Base Homestead tax rate is set annually by the Legislature and approved by the Governor.	
9	Equalized Homestead Rate (Town Value)	$1.3418
9 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.	
10	Divided by CLA (state's Value)	86.98%
10 - Explanation	Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.	
11	Actual Homestead Rate	$1.5426
11 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.	

GRAND ISLE
SUPERVISORY UNION
CURIOUS | CREATIVE | COURAGEOUS | CAPABLE
802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

2022-2023 Superintendent Annual Report

Prepared by Michael J. Clark

The 2022-2023 school year is progressing well. As the response to Covid-19 has transitioned from a pandemic to an endemic the GISU has adapted. It is important to note that through the first half of the school year, all schools have experienced a small increase in lost learning time as a result of an increase in absences. The increase in absences is surprising, as last year's absences were a result of illness and quarantine whereas this year they are a result of illness only. Needless to say, we are working through the challenges.

The GISU is focused on the following five goal areas:

Academic Proficiency for All

By June 2024, 75% of students proficient in ELA and Math; 100% of students showing growth, especially students belonging to historically marginalized groups.

Effective and Responsive Systems of Supports For All Students

By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Robust Educator Support System

By 2025, increase teacher retention, preparation, and support to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them.

Inclusive and Equitable Learning Environments For All

By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

By 2025, implement state mandated infrastructure across tech, finance, and facilities that enables the flexibility to keep pace with technological and instructional innovations, and student needs (eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.)

Each month the GISU and member boards receive an update regarding the progress towards achieving the goals in the Superintendent's written report. These reports are available to the public on the www.gisu.org website in the Board Agendas and Minutes section. As a GISU, we have held multiple meetings to receive community input about how to use federal grant funds. Throughout the fall, I have continued to hold community meetings every Wednesday evening. Community members can also reach out any time via email mclark@gisu.org or phone (802)372-6921. We also updated the GISU Website to a new platform, which we hope you find to be much more user friendly.

I continue to be proud of the work the teachers, support staff, administrators, students, school boards, families, and community are doing to ensure all members of the GISU Learning Community are curious, creative, courageous, and capable to pursue their aspirations in a diverse and ever changing world. I regularly share with the greater Vermont education community how the Grand Isle community has truly embraced the mantra "We Are All In This Together". People express envy how we have not only worked hard to keep one another safe, we have also worked to create opportunities together to provide the best education we can to our children. We have considered their social emotional learning as well as academic needs. While there is still much work ahead of us, I know we are all going to continue to do the best we can so our students have the most opportunities with the least disruptions possible.

Thank you for allowing me to be a part of such a great community.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

CIUUSD - North Hero School Campus		CIUUSD - Grand Isle School Campus		Alburgh Community Education Center		Folsom Education & Community Center	
Grade	# Students	Grade	# Students	Grade	# Students	Grade	# Students
pk	7	pk	0	pk	16	pk	0
k	5	k	21	k	19	k	11
1	5	1	24	1	22	1	20
2	4	2	17	2	15	2	14
3	8	3	18	3	20	3	15
4	3	4	25	4	20	4	13
5	9	5	16	5	16	5	13
6	9	6	18	6	18	6	18
				7	25	7	15
				8	26	8	18
Total # Students	**50**		**139**		**197**		**137**

Approved by GISU Board on: December 20, 2022

	South Hero	CIUUSD	Alburgh	Total
Total FY 24 Assessments	645,811	1,523,500	1,163,566	3,332,876
Total FY 23 Assessments	679,957	1,256,309	1,104,283	3,040,549
*FY Assessments are net of projected special education revenue.	(34,146)	267,190	59,283	292,327
Average Daily Membership ratios				
	South Hero	CIUUSD	Alburgh	Total
FY 24 Equalized Pupils - Using estimates emailed by AOE 12/11/2022	**196.90**	**405.69**	**312.50**	**915.09**
FY23 ADM	188.75	396.85	288.40	874.00
FY22 ADM	203.65	404.37	344.48	952.50
FY21 ADM	199.19	407.20	334.72	941.11
FY20 ADM	207.20	426.15	318.90	952.25
FY 19 ADM	214.71	435.19	311.81	961.71
FY 18 ADM	194.91	439.62	306.36	940.89
FY 24 Allocation %- Using FY 24 Equalized Pupils - Using estimates emailed by AOE 12/11/2022	**21.52%**	**44.33%**	**34.15%**	**100.00%**
FY23	21.60%	45.41%	33.00%	100.00%
FY22	26.67%	36.91%	36.43%	100.00%
FY21	21.76%	44.75%	33.49%	100.00%
FY20	22.37%	44.40%	33.23%	100.00%
FY19	22.31%	43.80%	34.80%	100.91%
FY18	20.77%	46.81%	32.42%	100.00%
FY24 Operations Assessment-Includes All GISU General Assessments inclusive of Salaries, Benefits, Transportation, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward) (Excludes Special Ed, Transportation, and School Nurse)	**$322,815**	**$665,123**	**$512,339**	**$1,500,277**
FY 24 Transportation Assessment	129,793	320,878	209,113	659,784
FY 24 Nurse Allocation Percentages	10%	60%	30%	100%
FY 24 Nurse Assessment	7,883	47,296	23,648	78,827
Special Education Assessments - net of Estimated Revenue - Allocated based on 07/01/2022 Child Count				
Total Special Ed Projected Expenditures				
$4,459,400.21				
Less Projected Revenue				
$3,365,412.00				
Net Special Ed Exp. to be Assessed				
$1,093,988.21	$185,320	$490,202	$418,465	$1,093,988
Child Count Ratios				
	South Hero	CIUUSD	Alburgh	Total
FY24 Child Count Preliminary based on 07/01/2022 count ND	31	82	70	183
Special Ed Ratios				
FY24 Child Count Preliminary based on 07/01/2022 count ND	16.94%	44.81%	38.25%	100.00%

Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2024

Assessment	FY23 Budget	FY24 Budget	Budget Increase Amount	Budget Increase Percentage
101 General Fund				
Interest Earnings	$250	$ -	-250	-100.00%
Misc. Other Local	$2,000	$ 2,000.00	0	0.00%
Erate Income	$0	$ 5,000.00	5,000	#DIV/0!
State Aid Transportation	$205,000	$ 175,000.00	-30,000	-14.63%
Mediciad		$ 125,000.00	125,000	#DIV/0!
Indirect Cost Reimb from Fed Grants				
State Placed Reimbursement	$178,500	$ 178,500.00	0	0.00%
Extraordinary Reimbursement	$750,000	$ 1,100,000.00	350,000	46.67%
Census Block Grant	$2,010,721	$ 2,086,912.00	76,191	3.79%
Balance Brought Forward			0	
Transportation, Nurse, & General Assessment	$ 3,040,549	$ 3,332,876.27	292,327	9.61%
TOTAL Special Ed Fund Revenues	$3,146,471	$ 3,672,412.00	525,941	16.72%
Total Expenditure Budget	$ 6,498,516	$ 7,005,288.27	506,772	7.80%

Account Number / Description	FY 2022 Actuals	FY 2023 Budget	FY2024 Proposed Budget	Budget to Budget Increase Amount	Budget Increase Percent
1201 Special Education					
23. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	$582,093.64	$502,306.19	$ 545,699.50	$ 43,393.31	9%
24. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	$0.00	$1,500.00	$ 750.00	$ (750.00)	-50%
25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	$121,085.63	$96,156.29	$ 131,037.66	$ 34,881.37	36%
26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	$22,572.55	$18,900.00	$ 23,800.00	$ 4,900.00	26%
27. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	$39,537.69	$38,541.17	$ 41,746.01	$ 3,204.84	8%
28. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	$9,494.43	$10,000.00	$ 10,000.00	$ -	0%
29. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	$0.00	$262.00	$ 1,048.42	$ 786.42	300%
30. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	$4,923.59	$4,643.56	$ 5,075.01	$ 431.45	9%
31. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	$7,131.68	$5,145.28	$ 6,788.86	$ 1,643.58	32%
32. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	$785.96	$617.40	$ 1,008.00	$ 390.60	63%
33. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	$2,087.25	$1,625.48	$ 1,846.50	$ 221.02	14%
34. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develop	$8,885.50	$7,500.00	$ 9,424.00	$ 1,924.00	26%
35. 1001-401-51-21-5-1201-5-0341 Contracted Services	$197,151.95	$225,000.00	$ 225,000.00	$ -	0%
36. 1001-401-51-21-5-1201-5-0519 Sp Ed - Stud Transp Purch fr Sources	$695,510.44	$415,000.00	$ 700,000.00	$ 285,000.00	69%
37. 1001-401-51-21-5-1201-5-0562 Tuition to Approved Providers	$2,206,495.22	$1,565,000.00	$ 1,750,000.00	$ 185,000.00	12%
38. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	$5,294.98	$3,000.00	$ 3,000.00	$ -	0%
39. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	$21,193.56	$1,500.00	$ 10,000.00	$ 8,500.00	567%
40. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	$0.00	$5,000.00	$ 5,000.00	$ -	0%
41. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	$2,265.00	$750.00	$ 2,000.00	$ 1,250.00	167%
Total for 1201 Special Education	**$3,926,509.07**	**$2,902,447.37**	**$ 3,473,223.95**	$ 570,776.58	20%
1223 Essential Early Education					
42. 1001-401-01-24-5-1223-5-0111 EEE Terachers Salaries	$40,674.81	$97,072.00	$104,139.70	$ 7,067.70	7%
43. 1001-401-01-24-5-1223-5-0211 EEE Teachers Health Insurance	$0.00	$6,400.00	$ 16,326.42	$ 9,926.42	155%
26. 1001-401-01-24-5-1201-5-0219 EEE teachers - HRA		$4,000.00	$ 4,000.00	$ -	0%
44. 1001-401-01-24-5-1223-5-0220 EEE Teachers FICA	$3,491.97	$7,426.01	$ 7,966.69	$ 540.68	7%
45. 1001-401-01-24-5-1223-5-0261 EEE Teachers Unemployment	$0.00	$262.00	$ 262.10	$ 0.10	0%
46. 1001-401-01-24-5-1223-5-0271 EEE Teacher Workers Comp	$953.43	$902.77	$ 968.50	$ 65.73	7%
47. 1001-401-01-24-5-1223-5-0281 EEE Teachers Dental	$415.95	$281.47	$ 1,199.14	$ 917.67	326%

48. 1001-401-01-24-5-1223-5-0292	EEE Teachers Life Ins	$57.72	$141.12	$	201.60	$	60.48	43%
49. 1001-401-01-24-5-1223-5-0296	EEE Teachers Vision	$123.57	$92.72	$	437.74	$	345.02	372%
50. 1001-401-01-24-5-1223-5-0331	EEE Teachers Prof Development	$0.00	$500.00	$	4,054.40	$	3,554.40	711%
51. 1001-401-01-24-5-1223-5-0341	EEE Purchased Services	$0.00	$1,000.00	$	-	$	(1,000.00)	-100%
52. 1001-401-01-24-5-1223-5-0519	EEE Student Transportatopn	$0.00	$1,500.00	$	-	$	(1,500.00)	-100%
53. 1001-401-01-24-5-1223-5-0581	EEE Travel	$0.00	$2,500.00	$	-	$	(2,500.00)	-100%
54. 1001-401-01-24-5-1223-5-0611	EEE Supplies	$0.00	$1,500.00	$	-	$	(1,500.00)	-100%
55. 1001-401-01-24-5-1223-5-0731	EEE Equipment	$0.00	$1,000.00	$	-	$	(1,000.00)	-100%
Total for 1223 Essential Early Education		**$45,717.45**	**$124,578.09**	**$**	**139,556.28**	$	14,978.19	12%
2132 School Nurse								
79. 1001-401-51-11-5-2132-5-0171	Nurse - Salaries	$56,354.00	$58,045.00	$	59,500.00	$	1,455.00	3%
80. 1001-401-51-11-5-2132-5-0211	Nurse - Health Insurance	$6,035.04	$8,562.03	$	9,007.81	$	445.78	5%
81. 1001-401-51-11-5-2132-5-0219	Nurse - HRA	$154.13	$2,100.00	$	1,900.00	$	(200.00)	-10%
82. 1001-401-51-11-5-2132-5-0220	Nurse - FICA	$4,208.51	$4,440.44	$	4,551.75	$	111.31	3%
83. 1001-401-51-11-5-2132-5-0231	Nurse - Retirement	$1,340.00	$1,308.00	$	1,340.00	$	32.00	2%
84. 1001-401-51-11-5-2132-5-0261	Nurse - Unemploy Comp	$0.00	$131.00	$	131.05	$	0.05	0%
85. 1001-401-51-11-5-2132-5-0271	Nurse - Workers Comp	$399.42	$539.81	$	553.35	$	13.54	3%
86. 1001-401-51-11-5-2132-5-0281	Nurse - Dental	$234.56	$469.12	$	497.60	$	28.48	6%
87. 1001-401-51-11-5-2132-5-0292	Nurse - Life	$80.20	$88.20	$	126.00	$	37.80	43%
88. 1001-401-51-11-5-2132-5-0296	Nurse - Vision	$0.00	$154.53	$	159.22	$	4.69	3%
89. 1001-401-51-11-5-2132-5-0611	Nurse - General Supplies	$6,872.55	$1,000.00	$	1,060.00	$	60.00	6%
TOTAL 2132 School Nurse		**$75,678.41**	**$76,838.13**	**$**	**78,826.78**	$	1,988.65	3%
2140 Psychological Services								
102. 1001-401-51-21-5-2140-5-0321	Psychological - Prof Ed Svcs	$51,570.00	$80,000.00	$	10,000.00	$	(70,000.00)	-88%
TOTAL 2144 Psychoeducational Evals		**$51,570.00**	**$80,000.00**	**$**	**10,000.00**	$	(70,000.00)	-88%
2151 Speech Pathology/Audiology Pathology								
120. 1001-401-01-24-5-2151-5-0111	Spch Aud Path EEE Salaries	$65,199.60	$48,513.00		$136,719.60	$	88,206.60	182%
121. 1001-401-51-21-5-2151-5-0111	Spch Aud Path - Salaries	$169,477.70	$170,442.00		$110,810.00	$	(59,632.00)	-35%
122. 1001-401-51-21-5-2151-5-0121	Spch Aud Path - Para/Aide	$22,017.50	$38,279.00	$	40,980.24	$	2,701.24	7%
123. 1001-401-01-24-5-2151-5-0211	Spch Aud Path EEE Health Ins	$21,175.97	$14,230.25		33,887.81	$	19,657.56	138%

124.	1001-401-51-21-5-2151-5-0211	Spch Aud Path - Health Insurance	$28,067.32	$36,468.07	$	20,101.46	$	(16,366.61)	-45%
125.	1001-401-01-24-5-2151-5-0219	Spch Path Aud EEE HRA	$3,228.54	$3,150.00		8,000.00	$	4,850.00	154%
126.	1001-401-51-21-5-2151-5-0219	Spch Aud Path - HRA	$5,008.82	$10,700.00	$	4,100.00	$	(6,600.00)	-62%
127.	1001-401-01-24-5-2151-5-0220	Spch Aud Path EEE FICA	$4,590.97	$3,711.24		$10,459.05	$	6,747.81	182%
128.	1001-401-51-21-5-2151-5-0220	Spch Aud Path - FICA	$14,090.45	$15,967.16	$	11,611.95	$	(4,355.21)	-27%
129.	1001-401-51-21-5-2151-5-0231	Spch Aud Path - Retirement	$1,045.84	$1,818.24	$	1,946.56	$	128.32	7%
130.	1001-401-01-24-5-2151-5-0261	Spch Aud Path EEE Unemployment	$0.00	$137.50	$	262.10	$	124.60	91%
131.	1001-401-51-21-5-2151-5-0261	Spch Aud Path - Unemploy Comp	$0.00	$524.00	$	393.16	$	(130.84)	-25%
132.	1001-401-01-24-5-2151-5-0271	Spch Aud Path EEE Workers Comp	$512.81	$451.17	$	1,271.49	$	820.32	182%
133.	1001-401-51-21-5-2151-5-0271	Spch Aud Path - Workers Comp	$1,518.17	$1,941.10	$	1,411.65	$	(529.45)	-27%
134.	1001-401-01-24-5-2151-5-0281	Spch Aud Path EEE Dental	$1,254.57	$752.74	$	2,395.50	$	1,642.76	218%
135.	1001-401-51-21-5-2151-5-0281	Spch Aud Path - Dental	$2,434.63	$2,026.30	$	845.92	$	(1,180.38)	-58%
136.	1001-401-01-24-5-2151-5-0292	Spch Path Aud EEE Life Ins	$540.36	$52.92	$	226.80	$	173.88	329%
137.	1001-401-51-21-5-2151-5-0292	Spch Aud Path - Life	$243.76	$238.14	$	214.20	$	(23.94)	-10%
138.	1001-401-01-24-5-2151-5-0296	Spch Aud Path EEE Vision	$332.32	$199.39	$	615.98	$	416.59	209%
139.	1001-401-51-21-5-2151-5-0296	Spch Aud Path - Vision	$609.25	$664.64	$	342.21	$	(322.43)	-49%
140.	1001-401-51-21-5-2151-5-0341	Spch Aud Path Purch Prof Services	$0.00	$7,500.00		$7,500.00	$	-	0%
141.	1001-401-01-24-5-2151-5-0581	Spch Aud Path EEE Travel	$0.00	$100.00		$100.00	$	-	0%
142.	1001-401-51-21-5-2151-5-0581	Spch Aud Path - Travel	$0.00	$500.00		$500.00	$	-	0%
143.	1001-401-51-21-5-2151-5-0611	Spch Aud Path - General Supplies	$253.00	$500.00		$500.00	$	-	0%
TOTAL 2151 Speech Pathology/Audiology Pathology			**$341,601.58**	**$358,866.86**	**$**	**395,195.68**	$	36,328.82	10%
2190 Other Support Services									
164.	1001-401-51-11-5-2190-5-0171	Support Svc- Salries	$0.00	$43,895.00	$	-	$	(43,895.00)	-100%
165.	1001-401-51-11-5-2190-5-0211	Support Svc - Health Insurance	$0.00	$26,385.25	$	-	$	(26,385.25)	-100%
166.	1001-401-51-11-5-2190-5-0219	Support Svc - HRA	$0.00	$4,400.00	$	-	$	(4,400.00)	-100%
167.	1001-401-51-11-5-2190-5-0220	Support Svc - FICA	$0.00	$3,357.97	$	-	$	(3,357.97)	-100%
168.	1001-401-51-11-5-2190-5-0231	Support Svc - Retirement	$0.00	$2,084.99	$	-	$	(2,084.99)	-100%
169.	1001-401-51-11-5-2190-5-0261	Support Svc - Unemploy Comp	$0.00	$131.00	$	-	$	(131.00)	-100%
170.	1001-401-51-11-5-2190-5-0271	Support Svc - Workers Comp	$0.00	$408.22	$	-	$	(408.22)	-100%
171.	1001-401-51-11-5-2190-5-0281	Support Svc- Dental	$0.00	$1,254.57	$	-	$	(1,254.57)	-100%
172.	1001-401-51-11-5-2190-5-0296	Support Svc- Vision	$0.00	$332.32	$	-	$	(332.32)	-100%
TOTAL 2190 Other Support Services			**$0.00**	**$82,249.32**	**$**	-	$	(82,249.32)	-100%

2711 Student - Transportation									
350. 1001-401-51-11-5-2711-5-0511 Student Transportation		$582,880.51	$640,567.00	$	659,784.00	$	19,217.00	3%
TOTAL 2711 Student - Transportation		**$582,880.51**	**$640,567.00**	**$**	**659,784.00**	$	19,217.00	3%
2490 School Admin - Salaries								
292. 1001-401-51-21-5-2490-5-0141 School Admin - DSS			$96,305.00	$	103,083.75	$	6,778.75	7%
293. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant		$19,422.08	$42,848.00	$	46,737.60	$	3,889.60	9%
294. 1001-401-51-21-5-2490-5-0171 BCBA/psych			$89,429.00	$	171,323.46	$	81,894.46	92%
295. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance		$4,252.35	$44,152.86	$	65,882.74	$	21,729.88	49%
296. 1001-401-51-21-5-2490-5-0219 School Admin - HRA		$0.00	$13,000.00	$	10,600.00	$	(2,400.00)	-18%
297. 1001-401-51-21-5-2490-5-0220 School Admin - FICA		$1,551.05	$20,764.39	$	24,567.58	$	3,803.19	18%
298. 1001-401-51-21-5-2490-5-0231 School Admin - Retirement		$1,064.00	$8,318.42	$	6,766.90	$	(1,551.52)	-19%
299. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp		$0.00	$524.00	$	524.21	$	0.21	0%
300. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp		$382.18	$2,524.30	$	2,986.65	$	462.35	18%
301. 1001-401-51-21-5-2490-5-0281 School Admin - Dental		$246.90	$3,562.77	$	3,197.64	$	(365.13)	-10%
302. 1001-401-51-21-5-2490-5-0292 Special Ed Life Insurance		$80.16	$340.20	$	630.00	$	289.80	85%
303. 1001-401-51-21-5-2490-5-0294 Special Ed LTD			$131.25	$	131.25	$	-	0%
304. 1001-401-51-21-5-2490-5-0296 School Admin - Vision		$90.90	$1,387.92	$	992.52	$	(395.40)	-28%
305. 1001-401-51-21-5-2490-5-0331 Suppport Svc Staff Professional Devel			$1,500.00	$	4,000.00	$	2,500.00	167%
TOTAL 2490 School Admin - Salaries	$	**27,089.62**	**$324,788.11**	**$**	**441,424.30**	$	116,636.19	36%
Totals for Special Education Assessment		**$4,392,487.72**	**$3,872,929.75**	**$**	**4,459,400.21**	$	586,470.46	15%
2311 Board of Education								
215. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary		$1,200.00	$750.00	$	1,200.00	$	450.00	60%
TOTAL 2311 Board of Education		**$1,200.00**	**$750.00**	**$**	**1,200.00**	$	450.00	60%
2313 Board Treasurer								
216. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries		$3,000.00	$3,000.00	$	3,000.00	$	-	0%
TOTAL 2313 Board Treasurer		**$3,000.00**	**$3,000.00**	**$**	**3,000.00**	$	-	0%
Totals for Board Operations		$4,200.00	$3,750.00	$	4,200.00	$	450.00	12%
2212 Instruct/Curriculum Development								

180.	1001-401-51-11-5-2212-5-0141	Curriculum - Salaries	$74,019.77	$60,225.00	$	71,054.55	$	10,829.55	18%
181.	1001-401-51-11-5-2212-5-0211	Curriculum - Health Insurance	$0.00	$4,000.00	$	-	$	(4,000.00)	-100%
182.	1001-401-51-11-5-2212-5-0219	Curriculum - HRA	$0.00	$1,565.00	$	-	$	(1,565.00)	-100%
183.	1001-401-51-11-5-2212-5-0220	Curriculum - FICA	$5,665.30	$4,607.21	$	5,435.67	$	828.46	18%
184.	1001-401-51-11-5-2212-5-0232	Curriculum - VSTRS	$15,242.21	$2,465.00	$	2,500.00	$	35.00	1%
185.	1001-401-51-11-5-2212-5-0251	Curriculum - Tuition Reimbursement	$1,365.00	$131.00	$	2,500.00	$	2,369.00	1808%
186.	1001-401-51-11-5-2212-5-0261	Curriculum - Unemploy Comp	$0.00	$76.00	$	78.63	$	2.63	3%
187.	1001-401-51-11-5-2212-5-0271	Curriculum - Workers Comp	$691.96	$560.09	$	660.81	$	100.72	18%
188.	1001-401-51-11-5-2212-5-0281	Curriculum - Dental	$625.18	$893.64	$	840.53	$	(53.11)	-6%
189.	1001-401-51-11-5-2212-5-0292	Curriculum - Life	$123.92	$252.00	$	151.20	$	(100.80)	-40%
190.	1001-401-51-11-5-2212-5-0294	Curriculum - LTD	$0.00	$131.25		$131.25	$	-	0%
191.	1001-401-51-11-5-2212-5-0296	Curriculum - Vision	$127.19	$181.80	$	112.39	$	(69.41)	-38%
192.	1001-401-51-11-5-2212-5-0321	Curriculum - Prof Ed Svcs	$1,038.98	$2,000.00		$2,000.00	$	-	0%
193.	1001-401-51-11-5-2212-5-0331	Curriculum - Employee Training/Develop	$2,750.00	$3,500.00		$3,500.00	$	-	0%
194.	1001-401-51-11-5-2212-5-0581	Curriculum - Travel	$0.00	$750.00		$750.00	$	-	0%
195.	1001-401-51-11-5-2212-5-0611	Curriculum - General Supplies	$367.50	$500.00		$500.00	$	-	0%
196.	1001-401-51-11-5-2212-5-0641	Curriculum - Books and Periodicals	$26.99	$300.00		$300.00	$	-	0%
197.	1001-401-51-11-5-2212-5-0811	Curriculum - Dues and Fees - Staff	$0.00	$1,500.00		$1,500.00	$	-	0%
TOTAL 2212 Instruct/Curriculum Development			**$102,044.00**	**$83,637.99**	**$**	**92,015.03**	**$**	8,377.04	10%
2580 Administrative Technology Services									
306.	1001-401-51-11-5-2580-5-0171	Tech - Technical & Prof Staff Salaries	$192,397.16	$165,577.00	$	229,106.65	$	63,529.65	38%
307.	1001-401-51-11-5-2580-5-0211	Tech - Health Insurance	$35,249.04	$30,385.25	$	17,567.51	$	(12,817.74)	-42%
308.	1001-401-51-11-5-2580-5-0219	Tech - HRA	$3,904.47	$4,400.00	$	8,800.00	$	4,400.00	100%
309.	1001-401-51-11-5-2580-5-0220	Tech - FICA	$14,204.10	$12,666.64	$	21,705.15	$	9,038.51	71%
310.	1001-401-51-11-5-2580-5-0231	Tech- Employee Retirement	$8,761.45	$7,864.91	$	13,477.05	$	5,612.14	71%
311.	1001-401-51-11-5-2580-5-0261	Tech - Unemploy Comp	$0.00	$262.00	$	393.16	$	131.16	50%
312.	1001-401-51-11-5-2580-5-0271	Tech - Workers Comp	$1,508.27	$1,539.87	$	2,638.67	$	1,098.80	71%
313.	1001-401-51-11-5-2580-5-0281	Tech - Dental	$3,296.57	$3,068.97	$	5,603.52	$	2,534.55	83%
314.	1001-401-51-11-5-2580-5-0292	Tech - Life	$1,339.50	$340.20	$	504.00	$	163.80	48%
315.	1001-401-51-11-5-2580-5-0294	Tech - LTD	$0.00	$208.00		$208.00	$	-	0%
316.	1001-401-51-11-5-2580-5-0296	Tech - Vision	$975.94	$572.76	$	992.52	$	419.76	73%
317.	1001-401-51-11-5-2580-5-0353	Tech - Techology Consultants	$8,233.36	$11,500.00		$11,500.00	$	-	0%

318.	1001-401-51-11-5-2580-5-0354	Tech - Techology Training	$0.00	$1,000.00	$	1,000.00	$	-	0%
319.	1001-401-51-11-5-2580-5-0355	Tech - Technolgy Svc Contracts	$43,437.38	$86,800.00		$102,000.00	$	15,200.00	18%
320.	1001-401-51-11-5-2580-5-0532	Tech - Internet	$31,119.69	$9,500.00	$	32,000.00	$	22,500.00	237%
321.	1001-401-51-11-5-2580-5-0581	Tech - Travel	$118.17	$500.00	$	500.00	$	-	0%
322.	1001-401-51-11-5-2580-5-0611	Tech - General Supplies	$5,790.31	$2,500.00	$	8,500.00	$	6,000.00	240%
323.	1001-401-51-11-5-2580-5-0734	Tech - Related Hardware	$43,271.75	$30,000.00	$	36,720.00	$	6,720.00	22%
324.	1001-401-51-11-5-2580-5-0735	Tech - Technolgy Software	$35,714.54	$30,000.00	$	39,000.00	$	9,000.00	30%
TOTAL 2580 Administrative Technology Services			**$429,321.70**	**$398,685.60**	**$**	**532,216.22**	**$**	**133,530.62**	**33%**

GISU Assessment

Please note: this section does not contain side-by-side comparisons for some lines because of the new UCOA breakdowns

2320 SU Assess - Exec Admin

217.	1001-401-51-11-5-2320-5-0141	SU Assessment - Superintendent, Business Manager, Facilities Direct	$237,000.00	$	330,000.00	$	93,000.00	39%
219.	1001-401-51-11-5-2320-5-0171	SU Assessment- HR Salaries	$31,501.50	$	33,155.20	$	1,653.70	5%
220.	1001-401-51-11-5-2320-5-0211	SU Assess - Health Insurance	$138,649.92	$	75,083.42	$	(63,566.50)	-46%
221.	1001-401-51-11-5-2320-5-0219	SU Assess - HRA	$26,200.00	$	15,000.00	$	(11,200.00)	-43%
222.	1001-401-51-11-5-2320-5-0220	SU Assess - Fica	$35,219.65	$	27,781.37	$	(7,438.28)	-21%
223.	1001-401-51-11-5-2320-5-0232	SU Assessment - Retirement	$17,502.12	$	9,527.44	$	(7,974.68)	-46%
224.	1001-401-51-11-5-2320-5-0261	SU Assess - Unemployment Comp	$917.00	$	458.68	$	(458.32)	-50%
225.	1001-401-51-11-5-2320-5-0271	SU Assess - Workers Comp	$4,700.83	$	3,223.17	$	(1,477.66)	-31%
226.	1001-401-51-11-5-2320-5-0281	SU Assess - Dental	$7,963.32	$	3,986.74	$	(3,976.58)	-50%
227.	1001-401-51-11-5-2320-5-0292	SU Assess - Life Ins	$945.00	$	693.00	$	(252.00)	-27%
228.	1001-401-51-11-5-2320-5-0294	SU Assess - LTD	$1,575.00		$1,575.00	$	-	0%
229.	1001-401-51-11-5-2320-5-0296	SU Assessment - Vision	$2,318.40	$	1,409.10	$	(909.30)	-39%
TOTAL 2320 SU Assess - Exec Admin			**$504,492.74**	**$**	**501,893.12**	**$**	**(2,599.62)**	**-1%**

2591 SU Assessment

325.	1001-401-51-11-5-2591-5-0171	SU Assessment - Technical & Prof Staff	$194,115.50	$	257,292.88	$	63,177.38	33%
326.	1001-401-51-11-5-2591-5-0211	SU Assessment - Health Ins	$0.00	$	87,929.70	$	87,929.70	#DIV/0!
327.	1001-401-51-11-5-2591-5-0219	SU Assessment - HRA	$0.00	$	15,400.00	$	15,400.00	#DIV/0!
328.	1001-401-51-11-5-2591-5-0220	SU Assessment - FICA	$0.00	$	23,064.52	$	23,064.52	#DIV/0!
329.	1001-401-51-11-5-2591-5-0234	SU Assessment - VMERS	$0.00	$	13,533.67	$	13,533.67	#DIV/0!

330.	1001-401-51-11-5-2591-5-0261	SU Assessment - Unemploy Comp		$0.00	$	589.73	$	589.73	#DIV/0!	
331.	1001-401-51-11-5-2591-5-0271	SU Assessment - Workers Comp		$0.00	$	2,649.75	$	2,649.75	#DIV/0!	
332.	1001-401-51-11-5-2591-5-0281	SU Assessment - Dental		$0.00	$	4,481.82	$	4,481.82	#DIV/0!	
333.	1001-401-51-11-5-2591-5-0292	SU Assessment - Life		$0.00	$	567.00	$	567.00	#DIV/0!	
334.	1001-401-51-11-5-2591-5-0294	SU Assessment - LTD		$0.00		$0.00	$	-	#DIV/0!	
335.	1001-401-51-11-5-2591-5-0296	SU Assessment - Vision		$0.00	$	1,193.82	$	1,193.82	#DIV/0!	
336.	1001-401-51-11-5-2591-5-0331	SU Assessment - Employee Train/Develop	$3,500.00	$3,500.00		$3,500.00	$	-		0%
337.	1001-401-51-11-5-2591-5-0341	SU Assessment - Contracted Prof Svcs	$17,178.01	$45,000.00		$45,000.00	$	-		0%
338.	1001-401-51-11-5-2591-5-0342	SU Assessment - Auditing Services	$64,361.00	$85,000.00		$85,000.00	$	-		0%
339.	1001-401-51-11-5-2591-5-0344	SU Assessment - Legal	$10,899.83	$10,000.00		$10,000.00	$	-		0%
340.	1001-401-51-11-5-2591-5-0441	SU Assessment - Rents	$0.00	$3,000.00		$3,000.00	$	-		0%
341.	1001-401-51-11-5-2591-5-0521	SU Assessment - Insurance (Not Emp Bens)	$61,495.00	$61,750.00		$61,750.00	$	-		0%
342.	1001-401-51-11-5-2591-5-0534	SU Assessment - Telephone	$22,875.43	$7,500.00		$7,500.00	$	-		0%
343.	1001-401-51-11-5-2591-5-0581	SU Assessment - Travel	$4,239.22	$7,500.00		$7,500.00	$	-		0%
344.	1001-401-51-11-5-2591-5-0611	SU Assessment - General Supplies	$37,182.41	$15,000.00		$15,000.00	$	-		0%
345.	1001-401-51-11-5-2591-5-0612	SU Assessment - Copier	$15,670.07	$12,500.00		$12,500.00	$	-		0%
346.	1001-401-51-11-5-2591-5-0731	SU Assessment - Machinery	$0.00	$2,500.00		$2,500.00	$	-		0%
347.	1001-401-51-11-5-2591-5-0734	SU Assessment - Tech -Related Hardware	$0.00	$2,000.00		$2,000.00	$	-		0%
348.	1001-401-51-11-5-2591-5-0811	SU Assessment - Dues & Fees - Staff	$25,431.00	$15,000.00		$15,000.00	$	-		0%
TOTAL 2591 SU Assessment				**$464,365.50**	**$**	**676,952.90**	**$**	212,587.40		46%

2321 GISU Assessment

230.	1001-000-00-00-0-2321-0-5110	Gisu Assessment-salary	$464,280.36
233.	1001-000-00-00-0-2321-0-5210	Gisu Assessment-health	$93,789.08
234.	1001-000-00-00-0-2321-0-5215	Health Reimbursement Acct.	$20,181.32
235.	1001-000-00-00-0-2321-0-5220	Gisu Assessment-fica	$34,939.35
236.	1001-000-00-00-0-2321-0-5230	GISU Assessment - Life	$3,461.94
237.	1001-000-00-00-0-2321-0-5240	Gisu Assessment-employee Retirement	$15,722.05
238.	1001-000-00-00-0-2321-0-5250	Workers Comp - GISU employees	$3,563.81
239.	1001-000-00-00-0-2321-0-5260	Gisu Assessment-unemployment Comp	$4,773.00
240.	1001-000-00-00-0-2321-0-5280	Gisu Assessment-dental	$5,122.20
241.	1001-000-00-00-0-2321-0-5281	Gisu Assessment-vision	$1,775.93
242.	1001-000-00-00-0-2321-0-5282	GISU Assessment - LT Disability	$0.00

260. 1001-000-00-00-0-2321-0-5899 Penalties/Fees		$1,462.53				
GISU Assessment	**$**	**911,903.54**	**$968,858.24**	**$ 1,178,846.02**	$ 209,987.78	22%
SU Operations Expenditures				$ 1,807,277.27		
SU Transportation Expenditures				$ 659,784.00		
SU Nurse Expenditures				$ 78,826.78		
SU General Expenditures (does not include Special Ed)	$	2,106,028.16	$2,172,336.96	$ 2,545,888.06	$ 373,551.10	
SU Special Education Expenditures		$4,392,487.72	$3,872,929.75	$ 4,459,400.21	$ 586,470.46	
Grand Total	$	6,498,515.88	$ 6,045,266.71	$ 7,005,288.27	$ 960,021.56	

Town of Grand Isle

Homestead Tax Rate

FY 2019	$1.539
FY 2020	$1.511
FY 2021	$1.613
FY 2022	$1.672
FY 2023	$1.520
FY 2024	$1.543

House Value	FY 2019	FY 2020	FY 2021.	FY 2022	FY 2023	FY 2024	Incr(Decr)
$175,000	$2,693	$2,645	$2,822	$2,925	$2,660	$2,700	$40
$200,000	$3,077	$3,022	$3,225	$3,343	$3,040	$3,085	$46
$225,000	$3,462	$3,400	$3,628	$3,761	$3,420	$3,471	$51
$250,000	$3,847	$3,778	$4,032	$4,179	$3,800	$3,857	$57
$275,000	$4,231	$4,156	$4,435	$4,597	$4,179	$4,242	$63
$300,000	$4,616	$4,534	$4,838	$5,015	$4,559	$4,628	$68
$325,000	$5,001	$4,911	$5,241	$5,433	$4,939	$5,014	$74
$350,000	$5,385	$5,289	$5,644	$5,851	$5,319	$5,399	$80
$375,000	$5,770	$5,667	$6,047	$6,269	$5,699	$5,785	$86
$400,000	$6,155	$6,045	$6,450	$6,687	$6,079	$6,170	$91

Non-Residential Tax Rate

FY 2019	$1.498
FY 2020	$1.509
FY 2021	$1.639
FY 2022	$1.690
FY 2023	$1.602
FY 2024	$1.640

House Value	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Incr(Decr)
$175,000	$2,621	$2,640	$2,867	$2,957	$2,803	$2,870	$67
$200,000	$2,996	$3,017	$3,277	$3,379	$3,203	$3,280	$77
$225,000	$3,370	$3,394	$3,687	$3,802	$3,604	$3,690	$86
$250,000	$3,745	$3,772	$4,096	$4,224	$4,004	$4,100	$96
$275,000	$4,119	$4,149	$4,506	$4,646	$4,405	$4,510	$105
$300,000	$4,493	$4,526	$4,916	$5,069	$4,805	$4,920	$115
$325,000	$4,868	$4,903	$5,325	$5,491	$5,206	$5,330	$124
$350,000	$5,242	$5,280	$5,735	$5,914	$5,606	$5,740	$134
$375,000	$5,617	$5,657	$6,144	$6,336	$6,006	$6,150	$144
$400,000	$5,991	$6,034	$6,554	$6,758	$6,407	$6,560	$153

NOTES

USEFUL INFORMATION

AMBULANCE/RESCUE/FIRE/POLICE EMERGENCY 911

Ambulance/Rescue non-emergency	802-372-3330
Fire Department non-emergency	802-372-5012
Grand Isle County Sheriff Department	802-372-4482
Vermont State Police	802-524-5993

HOSPITALS

Northwestern Medical Center	802-524-5911
University of Vermont Medical Center	802-847-0000

LOCAL CONTACTS

Animal Control /Town Constable	802-735-3000
Development Review Board Clerk	grandislevtdrbclerk@gmail.com
Fire Warden	802-372-4834
Grand Isle Cemetery	grandislevtcemetery@gmail.com
Grand Isle Consolidated Water District Plant	802-372-3865
Grand Isle Fire District #4	802-372-8380
Grand Isle Free Library	802-372-4797
Grand Isle Recreation	gircomittee@gmail.com
Grand Isle School Campus	802-372-6913
Grand Isle Supervisory Union	802-372-6921
Health Officer	802-372-4834
Highway Department	802-372-4863
Lister's Office	802-372-5233
Our Lady of the Lake Parish	802-372-4092
Planning Commission	plancom.grandislevt@gmail.com
Selectboard Members	see www.grandislevt.org for email addresses
Town Clerk/Treasurer's Office	802-372-8830
United Methodist Church	802-372-6638
United States Post Office	802-372-4681
Vermont State's Attorney Office (Grand Isle County)	802-372-5422
Zoning Office	802-372-8816

GRAND ISLE COUNTY STATE LEGISLATORS

State Senator Richard Mazza		802-863-1067
State Representative Josie Leavitt	jleavitt@leg.state.vt.us	802-238-3208
State Representative Michael Morgan	mmorgan@leg.state.vt.us	802-881-7835

COMPILED AND PRODUCED BY THE MUNICIPAL STAFF, GRAND ISLE, VT